# FACILITIES AND MAINTENANCE DIVISION STAFFING PATTERN

B 7106 8/31/06

Recovery Task Force (CENTRAL OFFICE)					
Luna, Antonio A.	Refrigeration Mech. II	Procurement/Contracts			
Perez, Randolph Q.	Refrigeration Mech. II	Southern High School			
Traya, Rodrigo	Program Coord. III	Procurement/Contracts			
Borja, Franklin M.	Carpenter II				
Cepeda, Frank P.	Carpenter II				
Chennaux, Yulman J.	Trades Helper				
Johnson, Richard T.	Trades Helper				
Mattson, Jun V.	Carpenter II	Carpenter II			
Mendiola, Ronald O.	Welder II				
Naputi, John P.	Carpenter II				
Ocampo, Gary Paul C.	Trades Helper				
Rivera, Atanacio G.	Maintenance Worker				
Romero, Mike M. Jr.	Carpenter Supervisor				
Tainatongo, Inas G.R.	Electrician II				

# FACILITIES AND MAINTENANCE DIVISION STAFFING PATTERN

	LUCHAN	CHIEF BRODIE			
Blas, Raymond M.	Trades Helper				
Camacho, Danny C.	Carpenter II				
Cruz, RonnieD.B.	Maintenance Worker				
Devera, Nestor J.	Electrician II				
Diaz, Weneslao S.	Welder Leader				
Lefever, John A.	Plumber II				
Mesa, Juan B.	Welder I	Welder I			
Quidachay, Joey Dean R.	Trades Helper				
Quintanilla, Leroy J.	Carpenter I				
Sumbing, Hermogenes C.	Maintenance Worker				
Ungacta, Victor G.	Carpenter II		11		

Employees on Military Leave					
Palacios, Anthony M.	Maintenance Worker				
Peredo, Ramon v.	Multi Media Tech II				
Quitugua, Eric	Maintenance Worker	3			

	ADMIN.	PITI	
Acuavera, Peter J.	Trades Helper	Piti Shop (Heavy Equipment)	
Aguon, Roy S.N.	Carpenter Supervisor	Piti Shop	
Calvo, Kenneth L.	Bldg. Maint. Supervisor	Piti Shop	
Concepcion, Paul L.	Trades Helper	Piti Shop (Supply Section)	
Del Rosario, Delia U.	Secretary I. Typist	Piti Shop	
Del Rosario, Rolando U.	Painter II	Piti Shop (Heavy Equipment)	
Diras, Antonio L.	Heavy Equipment Mech.	Piti Shop (Heavy Equipment)	
Duenas, Yolanda M.	Admin. Asst.	Piti Shop	
Estella, Jacinto R. Jr.	Refrigeration Mech. II	Piti Shop (Refrigeration)	
Masga, Selvino C.	Automotive Mech II	Piti Shop (Mechanic)	
Respicio, Anthony P.	Refrigeration Mech. I	Piti Shop (Refrigeration)	
San Nicolas, Peter P.	Trades Helper	Piti Shop (Locksmith)	
Smith, Ronald S.N.	Refrigeration Mech. II	Piti Shop (Refrigeration)	
Villagomez, Ricardo B.	Maintenance Worker	Piti Shop (Locksmith)	14

	CIP EMPLOYEES	PITI	
Benavente, Jose c.	Administrator CIP	Piti Shop CIP	
Guzman, Jeannette M.	Clerk Typist I	Piti Shop CIP	
Manalisay, Celestin T.	Warehouse Supv. I	Piti Shop CIP	
Mansapit, Felix	Planner II	Piti Shop CIP	
Quitugua, Franklin J. Jr.	Multi Media Tech II	Piti Shop CIP	5

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# FACILITIES AND MAINTENANCE DIVISION STAFFING PATTERN

B266 8/31/06

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Employee Name	Position Title	Work Site	
	HAYA	PITI	
Aguon, Vicent P.	Painter I		
Borja, Joey K.	Maint. Cust.		
Del Rosario, Ernie J.	Carpenter II		
Deraco, Ceasar A.	Maintenance cust		
Diego, Ronald J.	Carpenter II		
Ituralde, Carlos V.	Bldg. Maint. Supervisor		
Lumbang, Alberto V.	Carpenter li		
Mesa, David B.	Plumber II		
Nangauta, Ken J.	Electrician II		
Narciso, Leonardo O.	Carpenter Supervisor		
Ogo, Nicolas L.	Maintenance Worker		
Quintanilla, Tommy J.	Electrician II		
San Nicolas, Fred J.	Plumber I	RESIGNED	
Vibar, Joseph C.	Trades Helper		13
	KATTAN	GEORGE WASHING	TON
Blas, Segundo T. Jr.	Carpenter II		
Borja, Benjamin B.	Electrician I		
Borja, Harry C.	Plumber I		
Brown, Andrew g.	Maintenance Worker		
Cruz, Joseph Q.	Maintenance Worker		
Domingo, Manny M.	Electrician II		
Flores, Roke B.	Plumber Leader		
Johnson, Andrew J.	Painter II		
Lapid, Querubin J.	Carpenter II		
Taimanglo, Teddy L.			
Perez, Joseph B.	Automotive Mech. II		
Wolford, Francis H. Jr.	Plumber II		12
	LAGU	SIMON SANCHEZ	
Aguon, Herbert Q.	Carpenter II		
Camacho, Roque R.	Plumber II		
Cruz, Billy P.	Bldg. Maint. Supervisor		
Leonen, Leonardo B.	Carpenter II		
Leon Guerrero, John V.	Refrigeration Mech. II		
Mendiola, Francisco J.	Clerk II		
Mendiola, Joaquin T.	Maintenance Worker		
Peregrino, Herminio E.	Carpenter II		
Perez, Richard R.	Electrician II		
Rapolla, John R.	Trades Helper		
San Nicolas, Carl S.	Trades Helper		
Taimanglo, Peter L.	Maintenance Worker		12

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# Non-Appropriated Funds Ten Months ended July 31, 2006

Division/Section	Fund Name	FY2006 YTD Revenues
12.04.0105	Teacher Certification Fees	0
12.05.0105	Teacher Certification Fees	310
12.06.0105	Teacher Certification Fees	22,110
11.04.0098	Miscellaneous Collections*	0
11.05.0098	Miscellaneous Collections*	12
11.06.0098	Miscellaneous Collections*	17,432
28.97.0000	Lost and Damaged Textbooks	0
28.05.0000	Lost and Damaged Textbooks	333
28.06.0000	Lost and Damaged Textbooks	15,476
TOTAL		55,673

\* Miscellaneous collections include the following items:

Photocopier fees Bank stop payment fees Interest income Returned check fees Payments for Jury duty

## Division: Food & Nutrition Services Management

Program Title: LOCAL FY 2007

#### (230)-Contractual Services

DESCRIPTION	QUANTITY	UNIT PRICE	тс	TAL	JUSTIFICATION
Copier Machine (up-grade) (XEROX)	12	1250		15,000	Upgrade of Xerox machine to produce manual guidance of CNP.
Repair of Typewriter	1	500		500	Repair of IBM electric typewriter
Repair/Maintenance of Air Conditioner	1	1000		1,000	Repair/Maintenace of 2 split unit air conditioners
Xerox Services	12	281		3,368	12 months of Xerox technical service
		TOTAL	\$ 1	9,867.68	

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#### (240)-Supplies/Materials

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	JUSTIFICATION
Office Supplies	1	6000	6,000	For purchasing necessary supplies to maintain and
			-	support daily functions of the administrative operations.
Custodial Supplies	1	4000	4,000	For purchasing necessary cleaning supplies to maintain offices, restrooms
			-	and warehouse are sanitized.
		TOTAL	\$ 10,000.00	

#### (250)- Equipment

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	JUSTIFICATION
OFFICE CHAIRS	5	200	1,000	Purchase of office chairs, desk and cabinets
OFFICE DESKS	2	500	1,000	necessary to replace aged office equipments.
FILING CABINETS	5	300	1,500	Maintain a safe and effective working environment.
METAL FOLDING CHAIRS	10	10	100	Purchase of folding chairs and folding tables
FOLDING TABLES	2	75	150	necessary for providing technical assistance on the
				CNP for all Lunch clerks, school administration
				and cafeteria managers and staff.
		TOTAL	\$ 3,750.00	

#### (290)- Miscellaneous

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	JUSTIFICATION
Staff Development (FNSMD staff) qtrly	4	500	2,000	Quarterly Staff Development on all CNP requirements
Trainings	4	1,000	4,000	Quarterly training on all CNP requirements
Seminars (Preperation of new SY)	1	5,000	5,000	Annual Seminar for all SFA's participating in the CNP.
Recertification/Health Certificates	1	1,375	1,375	To meet requirements set by DPHSS.
				13 employees * \$15 DPHSS Fee for Health Certificates = \$195
				\$135 Annual Fee for Sanitary Permit for Warehouse = \$135
				11 employees * \$65 Food Safety Certification = \$715
				2 Cafeteria Managers * \$165 Serve Safe Certification = \$330
Fuel (FNSMD Vehicles)	1	13,320	13,320	On-site reviews for all GPSS schools
				4 vehicles * \$3 p/gal=\$12 * 2 (round trip to school and office) per week=\$24
				\$24 * 15 miles = \$360 * 37 schools
		TOTAL	\$ 25.695.00	

#### (450)- Capital Outlay

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	JUSTIFICATION
Vehicles (FNSMD)	4	17,000	68,000	Purchase of 4 vehicles for on-site reviews conducted at 37 schools
				Use vehicles for technical assistance to the schools on the CNP program.
				Use vehicles to school sites for inspection by DPHSS.
				Use vehicles to school sites for reviews conducted by USDA on CNP program.
				Use vehicles to school sites for monitoring of CNP program.
		TOTAL	\$ 68,000.00	

#### UTILITIES

DESCRIPTION	QUANTITY	EST Cost	TOTAL	JUSTIFICATION
361 - POWER	12	1,540	18,482	
362 - WATER/SEWER	12	1280	15,363	
363 - TELEPHONE	12	333	4,000	
		TOTAL	\$ 37,845.00	, , , , , , , , , , , , , , , , , , ,

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The following analysis is a breakdown of each school's projected budget for SY 2006-2007 to address cost for supplies and materials. Materials and Supplies for Plumbing, Electrical, Carpentry Ect. Note distribution of monies were based on school's condition and population.

SCHOOL	SUF	PLIES/MATERIALS
AGANA HGTS. ELEM.	\$	18,500.00
AS TUMBO ELEM.	\$	16,500.00
CARBULLIDO ELEM.	\$	15,500.00
CHIEF BRODIE ELEM.	\$	15,500.00
C.L. TAITANO ELEM.	\$	17,500.00
FINEGAYAN ELEM.	\$	17,500.00
J. M. GUERRERO ELEM.	\$	16,500.00
D. L. PEREZ ELEM.	\$	15,500.00
F.Q. SANCHEZ ELEM.	\$	13,000.00
H. S. TRUMAN ELEM.	\$	15,500.00
J.P. TORRES (ALTER)	\$	13,500.00
M. A. SABLAN ELEM.	\$	16,500.00
M.A ULLOA ELEM.	\$	17,500.00
H.B. PRICE ELEM.	\$	16,500.00
ORDOT/CHALAN PAGO ELEM.	\$	16,500.00
INARAJAN ELEM.	\$	14,500.00
MACHANANAO ELEM.	\$	14,500.00
MERIZO ELEM.	\$	14,500.00
TALOFOFO ELEM.	\$	14,500.00
J.Q. SAN MIGUEL ELEM.	\$	16,500.00
P.C. LUJAN ELEM.	\$	16,500.00
M.U. LUJAN ELEM.	\$	16,500.00
UPI ELEM.	\$	16,500.00
TAMUNING ELEM.	\$	17,500.00
L.B. JOHNSON ELEM.	\$	14,500.00
WETTENGEL ELEM.	\$	17,500.00
	TOTAL \$	415,500.00

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INARAJAN MIDDLE SCHOOL	\$	28,500.00
OCEANVIEW MIDDLE SCHOOL	\$	30,500.00
JOSE L.G. RIOS MIDDLE SCHO	ol <b>\$</b>	30,500.00
F.B. LEON GUERRERO MIDDLE	\$	31,500.00
V.S.A. BENAVENTE MIDDLE	\$	31,500.00
AUGEDA JOHNSTON MIDDLE	\$	31,500.00
L.P. UNTALAN MIDDLE	\$	30,500.00
	TOTAL \$	214,500.00
J.F. KENNEDY HIGH	\$	42,500.00
SIMON SANCHEZ HIGH	\$	42,500.00
SOUTHERN HIGH	\$	42,500.00
GEORGE WASHINGTON	\$	42,500.00
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GRAND TOTAL \$

800,000.00

Guam Public School System GovGuam Appropriations

**Revenues Received and Expenditures Incurred** 

Fiscal Year 2006

As of June 30, 2006

Revenue	FY 2006 Requests	FY 2006 Received	FY 2006 Budget	Percent Received
GovGuam Appropriations				
General Fund	\$ 109,954,730	109,954,730	\$ 160,014,360	68.7%
Total General Fund Appropriations	\$109,954,730	109,954,730	\$ 160,014,360	68.7%
Interscholastic Sports & Health/Physical Educ Activities	833,662	597,416	833,662	71.7%
School Lunch / SAE Fund	5,241,188	5,241,188	5,500,000	95.3%
Textbook Appropriation from FY 05 Budget	555,747	0	555,747	0.0%
Textbook Appropriation from FY 06 Budget	2,000,000	2,000,000	1,692,575	118.2%
Textbook Appropriation from FY 07 Budget	3,500,000	1,500,000	3,500,000	42.9%
Principal's Fund	555,000	0	555,000	0.0%
TEFF - Financial Student & Administrative Information System	106,000	0	75,000	0.0%
TEFF - Rodent and Insect Control	126,400	0	106,000	0.0%
TEFF - Security Service	75,000	0	126,400	0.0%
Klitzkie Re-Appropriation (\$60,000 for Southern High School)	162,200	162,200	160,000	101.4%
School Improvement Fund	-	0	17,000,000	0.0%
TOTAL Appropriations	\$123,109,927	119,455,534	\$ 190,118,744	62.8%

GovGuam Appropriations Expenditures & Encumbrances	E	FY 2006 Expenditures	FY 2006 Encumbrances		FY 2006 Budget	Percent Committed
Personnel Services	188			Ē		
Full-time Salaries	\$	77,061,294		\$	103,582,613	74.4%
Benefits	192	20,635,830			26,563,855	77.7%
Total Personnel	\$	97,697,124		\$	130,146,468	75.1%
Travel		4,697	2,303		10.000	70.0%
Contractual Services	100	5,087,326	1,910,884		8,393,120	83.4%
Supplies & Materials		1,719,506	421,132		4,633,474	46.2%
Equipment (under \$250)	1	217,531	190,208		4,737,818	8.6%
Miscellaneous	10.	173,352	1,650		11,000	1590.9%
Utilities	18	8,340,513	1,140		11,189,500	74.5%
Capital Outlay	23	576,699	55,485		892,979	70.8%
TOTAL GovGuam Appropriations	\$	113,816,749	2,582,801	\$	160,014,360	72.7%

Special Appropriations Expenditures & Encumbrances	Ex	FY 2006 penditures	FY 2006 Encumbrances		FY 2006 Budget	Percent Committed
Interscholastic Sports & Health/Physical Educ Activities	\$	188.347	37,492	\$	833,662	27.1%
School Lunch / SAE Fund		4,633,544	27,581	Ť	6,551,793	71.1%
Textbook Appropriation from FY 05 Budget	2158	2,039	313,766		555,747	56.8%
Textbook Appropriation from FY 06 Budget		1,141,875	623,987		1,692,575	104.3%
Textbook Appropriation from FY 07 Budget					3,500,000	0.0%
Principal's Fund					555,000	0.0%
TEFF - Financial Student & Administrative Information System			Section States		75,000	0.0%
TEFF - Rodent and Insect Control	SE				106,000	0.0%
TEFF - Security Service	法基		di line est		126,400	0.0%
Klitzkie Re-Appropriation (\$60,000 for Southern High School)		60,000	和自己的自己的是		162,200	37.0%
School Improvement Fund	151	- S. (1997)			17,000,000	0.0%
TOTAL Special Appropriations	\$	6,025,806	1,002,826	\$	31,158,376	22.6%

GRAND TOTAL Expenditures & Encumbrances

\$119,842,555 3,585,627 \$ 191,172,736 64.6%

Reviewed by:

Pedro G. Tajalle Jr., Chief Financial Officer

Date:

Descriptor	Descriptor Code:	Issued Date
	705	08/10/05
FOOD AND NUTRITION SERVICES	MANAGEMENT	
FOOD AND NUTRITION SERVICES	MANAGEMENT Rescinds:	Issued:

#### **BOARD POLICY**

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As we progress in promoting a sound Nutrition Education and healthy eating life style to our students and their families, the following policy and guidelines in the area of Food Service Operations and Nutritional Content shall be in effect:

The Guam Public School System, as the State Agency, shall seek to maintain participation in the United States Department of Agriculture, Food and Nutrition Service (USDA, FNS) Programs in accordance with the "Child Nutrition and WIC Reauthorization Act of 2004" (U.S. P.L. 108-269) and the "Child Nutrition Act of 1966" for all institutions, public and private, that participate in the Child Nutrition Programs and Food Distribution Programs. These Programs shall be supported by the Food and Nutrition Services Administrator who shall be held accountable for the effective support of the aforementioned programs. The Programs, as it applies at the school level, shall be held under the direct supervision of the Principal.

The Guam Public School System shall ensure the following regulations, as revised from time to time, are adhered and uniformly implemented in accordance with the respective Programs:

National School Lunch Program	7 CFR Chapter II, Part 210
<ul> <li>School Breakfast Program</li> </ul>	7 CFR, Chapter II, Part 220
<ul> <li>Summer Food Service Program</li> </ul>	7 CFR, Chapter II, Part 225
<ul> <li>Child and Adult Care Food Program</li> </ul>	7 CFR, Chapter II, Part 226
<ul> <li>Nutrition Education and Training Program</li> </ul>	7 CFR, Chapter II, Part 227
State Administrative Expense Program	7 CFR, Chapter II, Part 235
<ul> <li>Cash in Lieu of Donated Food Program</li> </ul>	7 CFR, Chapter II, Part 240
<ul> <li>Determining Eligibility for Free and Reduced</li> </ul>	
Price Meals and Free Milk in Schools	7 CFR, Chapter II, Part 245
<ul> <li>Donation of Foods for use in the U.S., its</li> </ul>	
Territories and Possessions, and areas under	
its Jurisdiction	7 CFR, Chapter II, Part 250
<ul> <li>The Emergency Food Assistance Program</li> </ul>	7 CFR, Chapter II, Part 251

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# NUTRITIONAL CONTENT AND FOOD SERIVCE OPERATIONS (School Food Authority)

## Meal & Milk Pricing

The prices set for meals, snacks, and the price for milk shall be submitted to the Board for approval one (1) month prior to the opening of each School Year.

## **Operations**

The daily operation of the cafeteria shall be the responsibility of the cafeteria Manager. The school principal shall be held accountable for the overall effective leadership and management of the cafeteria's operation. The Food and Nutrition Services Administrator shall provide guidance and support to the School Food Authority.

## **Nutrition Advisory Council**

A Nutrition Advisory Council appointed by the Superintendent of Education shall be responsible for advising and making recommendations to the Superintendent on food and nutrition education opportunities and requirements. The Council shall consist of parents, students, school administrators, teachers, and industry professionals. The Council shall be chaired by the Food and Nutrition Services Administrator.

## Food with Minimal Nutritional Values

# A. Food and beverages listed a Foods of Minimal Nutritional Value

Food and beverages listed as Foods of Minimal Nutritional Value (FMNV), as defined by the regulations of the Food and Nutrition Service (FNS) of the U.S. Department of Agriculture (7 CFR, Parts 210 & 220) are prohibited from being sold (to include vending machines), given away, or promoted at anytime during school hours of operation. Such a provision specifically precludes at anytime the sale or promotion of carbonated beverages, water-ices unless made with fruit 100% juice, ice cream or similar products, licorice, marshmallow candies, chewing gum, candies, fondant, spun candy and candycoated popcorn, or related food items with minimal nutritional content. Foods with minimal nutritional values shall be identified by the Food and Nutrition Services Administrator in collaboration with the Nutrition Advisory Council consisting of parents, students, school administrators, teachers, and industry professionals.

# B. Foods and beverages that meet the Minimum Nutritional Values

Foods that meet the minimum nutrition values include, but are not limited to, corn chips, beef jerky, popcorn, fruit, cheese & crackers, 100% fruit juices, peanuts, sunflower seeds, granola bars, low fat yogurt, pretzels, trail mix, low-fat and fat-free fluid milk, and similar food groups approved by USDA, FNS and the Food & Nutrition Services Administrator. Foods that meet the minimum nutritional values shall be identified by the Nutrition and Food Services Administrator in collaboration with the Nutrition Advisory Council consisting of parents, students, school administrators, teachers, and industry professionals.

#### C. Student Stores

Those Student Stores whose proceeds benefit the school or student organization approved by the school administrator, may sell food items of nutritional value as per 7 CFR, Parts 210 and 220, and approved for sell by the Food and Nutrition Services Administrator, after thirty (30) minutes after the last lunch period until the end of the school day.

#### **D.** Food Sales and Distribution

Food sales and distribution, by school approved school organizations for the benefit of these organizations may be allowed, but only after written permission is granted by the principal of the particular school. The student organization must prove that the food sold or distributed contains the minimum nutritional values so as to comply with the Federal Regulations contained in 7 CFR, Parts 210 and 220. The principal shall consult in writing with the Food and Nutrition Services Administrator to determine if the food sold or distributed is of sufficient nutritional value so as to comply with the Federal Regulations. Food sales or distribution shall occur only after the end of the last lunch period until the end of the school day.

#### E. Food Ticket Sales

Sales of tickets or other items are permissible provided all proceeds are used for the approved purposes of a school student organization and comply with the aforementioned policies.

Sales of tickets or other items by teachers, the administration or other individuals for purposes of generating funds for purposes other than use by school sponsored student organization are permitted only if approved by the Superintendent of Education.

### F. Food Service Area

Schools must not design their food service area in such a way as to encourage or facilitate the choice or purchase of food with minimal nutritional value as a ready substitute for the program meals.

### G. Compliance with US Dietary Guidelines

Foods sold or served in schools should assist students to comply with the dietary guidelines for Americans, by providing a variety of grains, fruits, vegetables, food low in saturated fat, trans-fat, cholesterol, sugars and salt.

#### H. Fresh Fruits/Vegetables and 100% Juice Machines

Fresh fruits and vegetables and other fresh fruit and vegetable (100% juice) juice machines are acceptable at all times.

#### I. Sale and Distribution of Food and Beverages

All food and beverages sold or distributed on campus at anytime must meet the Department of Public Health and Social Services' standards in regard to storage, preparation and serving; and must be approved by the Food and Nutrition Services Administrator.

#### J. Access to Safe Drinking Water

Students and staff will have access to safe, fresh drinking water throughout the school day. Fluoridated or bottled water should be made available for purchase by staff and students.

### K. Non-Food Alternatives

School staff should encourage non-food alternatives as student rewards.

### <u>Milk</u>

To ensure that our students receive a variety to include low-fat and non-fat fluid milk, schools shall include with every program meal served, half pint disposable container of fluid milk. The fluid milk's nutritional content shall at a minimum:

#### A. Milk Fluid Unflavored (white):

- a. Two percent (2%) reduced fat.
- b. Pasteurized.
- c. Must contain Vitamins A & D at levels specified by the US Food and Drug Administration.

#### B. Chocolate, Strawberry, and Vanilla Milk:

- a. One percent (1%) reduced fat.
- b. Pasteurized.
- c. Must contain Vitamins A & D at levels specified by the US Food and Drug Administration.

## **School Cafeterias**

#### A. Designation of Eating Areas

Any student may eat in the school cafeteria or other designated place on campus.

### B. Meal Prices

Meal prices will be established by the Superintendent in consultation with the Food and Nutrition Services Administrator and with the approval of the Board at the beginning of each school year.

### C. Pricing of Healthy Foods

Healthy option foods should be competitively priced.

#### **D.** Posting of Meal Prices and Menus

Meal prices and menus will be conspicuously posted in each cafeteria or designated meal area.

## E. Promotion of Nutrition and Nutrition Education

School Cafeteria and food service staff shall promote good nutrition and nutrition education by offering healthy food choices. Schools and the Food and Nutrition Services Division shall reinforce the promotion of good nutrition by reinforcing programs, paraphernalia, and activities to classrooms such as decorations, special promotions, and themes.

## **Nutrition and Food Services Operation**

In order to support the school's nutrition and food services' operation as an essential partner in the educational mission of the district and its role in the district's comprehensive nutrition program, school administrators and in collaboration with the Food and Nutrition Services Administrator shall be responsible for:

- A. Encouraging all students to participate in the school's Nutrition Meal Programs.
- B. Providing varied and nutritious food choices consistent with the applicable federal government Dietary Guidelines for Americans.
- C. Providing adequate time and space to eat meals in a pleasant and safe environment. Schools shall ensure:
  - a. Seating is not overcrowded;
  - b. Rules for safe behavior are consistently enforced;

- c. Appropriate supervision is provided; and
- d. For recess held in conjunction with the lunch period, recess should be scheduled prior to the lunch period for elementary students.

## Family and Community Involvement

In order to promote family and community involvement in supporting and reinforcing nutrition education in the schools, the school administrator is responsible for ensuring:

- A. Nutrition education materials and meal menus are made available to parents;
- B. Parents are encouraged to promote their child's participation in the school meals program. If their children do not participate in the school meal program, parents should provide their children with healthy snacks/meals;
- C. Families are invited to attend exhibitions of student nutrition projects or health fairs;
- D. Nutrition education curriculum includes homework that students can do with their families (e.g., reading and interpreting food labels, reading nutrition-related newsletters, preparing healthy recipes, etc);
- E. School staff are encouraged to cooperate with other agencies and community groups to provide opportunities for student projects related to nutrition, as appropriate; and
- F. School staff considers the various cultural preferences in development of nutrition education programs and food options.

## **Staff Development**

Ongoing in-service and professional development training opportunities for staff in the area of food nutrition will be encouraged.

### **Program Evaluation**

In order to evaluate the effectiveness of the school health program in promoting healthy eating and to implement program changes as necessary to increase its effectiveness, the Food and Nutrition Services Administrator shall be responsible for evaluating and assessing annually the Board Policy and Procedures are implemented, including a periodic assessment of the school meal program with input from students, parents and staff. The evaluation and assessment shall be submitted annually in report form to the Superintendent of Education and the Guam Education Policy Board one month prior to the opening of each school year.

ADOPTED: Board of Education 04/24/73 AMENDED: 01/06/95; 08/10/05

FOOD AND NUTRITION SERVICES MANAGEMENT



Food and Nutrition Services Management Division

P.O. Box DE Hågatña, Guam 96932 Telephone (671) 475-6400/9 Fax: (671) 477-5394



F-122

Ignacio C. Santos Chief Planner FNSMD Administrator, Acting

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Luis S.N. Reyes

Interim Superintendent

of Education

August 21, 2006

MEMORANDUM

TO: All Principals

FROM: Chief Planner/Acting Administrator Food & Nutrition Services

SUBJECT: SY: 2006-07 Approved Snack & Beverage List

**Buenas yan Hafa Adai!** Attached for your reference is the list of snacks and beverages approved by the Food & Nutrition Services Management. This list meets Board Policy 705 requirements of foods with minimum nutritional value. Foods with minimal nutritional value, such as candy and soda, are not allowed to be sold or distributed on school grounds.

Should there be an item that is not on the list, please send a request to Food & Nutrition Services to have the item analyzed. A copy of the item's nutrition facts should be attached with the request.

Thank you for your support as we continue to promote proper nutrition to all public school children. Si Yu'us Ma'ase!

cc:

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Interim Superintendent of Education Associate Superintendent - Secondary Associate Superintendent - Elementary

# Guam Public School System Food & Nutrition Services Management Division List of Approved Snacks & Beverages

## **Snacks Criteria**

- No more than 30% calories from fat per serving

- No more than 10% calories from saturated fat per serving

- No more than 40% sugar by weight per serving (excludes fruits and vegetables)

- No more than 480mg sodium per serving

- Supply at least 5% of the Daily Value, per serving or per 100 calories, of at least one of these eight essential nutrients: iron, calcium, protein, vitamin A, vitamin C, niacin, thiamine, or riboflavin

### **Snack Listing**

<u>Baked</u> (1 oz.) Frito Lay Potato Chips: Cheddar & Sour Cream Ruffles, Doritos Cool Ranch, KC Masterpiece BBQ, Regular Potato Chips, Regular Ruffles Brand Potato Chips, Sour Cream & Onion	1 ounce
Cheez It Baked Snack Crackers - Spongebob squarepants	1.1 oz
Cheez-It Reduced Fat Crackers	30 grams
Chex Mix Brand Snack Mix Traditional	30 grams
Chex Mix, reduced fat	30 grams
Cinnamon Life Cereal Bowls	.94 oz
Com Nuts BBQ Flavor (48g)	1.7 oz
· · · · · · · · · · · · · · · · · · ·	1.7 oz.
Corn Nuts Nacho Flavor (48g)	1.7 oz
Corn Nuts original flavor (48g)	1.7 oz
Corn Nuts Ranch Flavor (48 g)	
Danimais Low fat Yogurt Flavors	4 oz
Dannon Blended Nonfat Yogurt Flavors	6 oz
Diamond Bakery Hawaiian animal cookies	2.5 oz
Dole Fruit Bowls - Tropical Fruit	113 g
Elf Grahams Chocolate Chip Graham Snacks	1 ounce
Fig Newtons	31 g
Frozen Mixed Fruit	
Go-GURT varieties (Yoplait)	63.8 g

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Guam USA Dried Mango	31 g
Honey Maid graham crackers (Nabisco) Keebler Sunshine Animal Cracker <del>s</del>	29 g
Kellogg's Pop tarts flavor Frosted Blueberry, Frosted Brown Sugar Cinnamon, Frosted Cherry, Frosted Strawberry, Strawberry	52 g
Kellogg's Special K Bars flavors Blueberry, Strawberry	23 g
Kraft Handi-Snacks Premium Breadsticks n Cheez	1.09 oz
Kraft Handi-Snacks Ritz Crackers n Cheez	0.95 oz
Life Cereal Bowls	.94 oz
Marukiyo's Rice Crackers	
Mini Wheats	
Nabisco Teddy Grahams	30 g
Nabisco 100 Calorie Packs Thin Crisp Baked Oreos, Baked Chip <del>s</del> Ahoy, & Baked Cheese Nips	
Nature Valley Granola Bars in Oats & Honey, Variety Pack	42 g
Nature Valley Granola Bars: Fruit & Nut	
Nilla Wafers (Nabisco)	1 oz
Nutrigrain Cereat Bars (Kellogg's)	37 g
Pepperidge Farms Goldfish Pretzels	1.0 oz
Quaker Fruit & Oatmeal Bar in Apple Crisp, Cherry Cobbler, strawberry, Strawberry Cheesecake, & Very Berry	1.3 oz
Quaker Fruit & Oatmeal Bites in Apple Crisp & Strawberry	Apple (2oz) Straw (1.3 oz)
Quaker Iced Strawberry Toastables	50 g
Rold Gold Brand Pretzels Honey Braided Twists	1 oz
Seneca Applesauce w/ Cinnamon	113 g
Snak club Fancy Trail Mix	3.25g
Snak Club Oriental Mix	3.00g
Snak Club Yogurt Nut Mix	3.25g
Spaans: Oat Bran n Raisins	
Sunkist Fruit & Grain Bars flavors Lemon, Strawberry, Apple	
Super Pretzel: <u>Without</u> the Salt added within the package	
Western Family "Fruit on the Go" - Diced Peaches	4 oz (113g)
Western Trail Mix- Original (1/4 Cup)	
Western Trail Mix: Tropical Fruit & Nut	
Yoplait Yogurt	

#### **Beverages Listing**

#### PRODUCTS

BRAND

**Bottled Water - All sizes** 

100% Juice - Maximum portion size cannot exceed 12 oz.

Propel Fitness Water: Berry, Lemon, Strawberry

8<sup>th</sup> CONTINENT ALL BRANDS\*

AQUAFINA (PEPSICO)

ARROWHEAD

**BIG BEAR MOUNTAIN** 

CALISTOGA

CAMPBELL'S CAPRI SUN

CLEARBROOK FARMS DAIRY

CRYSTAL GEYSER

CRYSTAL SPLASH (GOLD COAST) DANNON DEJA BLUE DASANI (COCA COLA)

DOLE

DRIFTWOOD DAIRY

**DISNEY JUICES** 

EDENSOY FIJI Soy Milk, Original, Vanilla Milk, Unflavored, Nonfat, or 1%, 1% Buttermilk Punified Water, Plain, 20 oz. plastic bottle Mountain Spring Water, Plain, 8 oz. bottle, 1 liter, ½ liter, 20 oz., 24 oz. Sport Pack

Premium Spring Water, Plain, 1/2 liter.

Mountain Spring Water, Plain, 24 oz. bottle

100% Juice, Tomato, 5.5 oz. and 12 oz. can 100% Juice Fruit Waves, Fruit Dive, Berry Breeze, Apple Splash Flavors, 6.75 oz. pouch

100% juice- Orange, Apple, Wildberry, Grape, and Pineapple – 4 oz. and 8 oz.

Natural Alpine Spring Water, 16.9 oz. bottle, 25.3 oz. bottle Purified Water, Plain, 16.9 oz. ½ Liter Natural Spring Water, 16.9 oz. Non-Carbonated, Purified Water, 16.9 oz. Purified Water, Plain, 16.9 oz. (1/2 liter), 20 oz., 24 oz. Sport Top 100% Juice - orange, strawberry kiwi, & apple; 12 oz can

100% juice- Orange, Apple, Wildberry, Grape, and Pineapple -- 4 oz. and 8 oz.

100% Juice, Apple White Grape, Apple Berry, Apple Juice

Soy Milk, Vanilla Extra Flavor only. Natural Artesian Water, Plain, 16.9 oz.

+6714775394

BRAND

EVIAN

EVERFRESH

EVOLUTION\*

#### FLORIDA'S NATURAL

**GIGA FRUIT (VERYFINE)** 

HANSEN'S JUICE SLAM

HANSEN'S NATURAL JUICE

I Frich Mille HERSHEY'S -JUICY JUICE (NESTLE)

**KIRKLAND** 

LANGER'S

LANGER'S H20

LE NATURE'S

#### PRODUCTS

Plain Natural Spring Water, 16.9 oz. (1/2 liter)

100% Juice, Purple Grape Juice, Apple Juice, Grapefruit Juice, Orange Juice, 12 oz. bottle

100% Juices – Carrot Juice, Organic V, Incredible Vegetable, Mango/Orange/Pineapple, Cold Pressed Apple, Organic Apple, Grapefruit Juice, Tangerine Juice, Apple and Berries, Watermelon Juice, Fresh Squeezed Organic Orange Juice, Fresh Squeezed Orange Juice

100% Juices -Fruit Medley Juice Blend, 11.5 oz. can

Grapefruit Juice, 10 oz. plastic bottle

Grape Juice, 10 oz. plastic bottle, 11.5 oz. can

Kiwi Strawberry, 11.5 oz. can

Orange Pineapple Juice, 10 oz. plastic bottle

Apple Grape Juice, 11.5 oz. can

100% Juice Blends, 11.5 oz. can, Stark Raving Orange, Banana Madness, Twisted Cherry, and Krazy Kiwi.

100% Fruit Juice- Wild Berry, Strawberry-Banana Twist,
Paradise Punch, 8.45 oz. box
100% Juice, Apple Blasters- 6.75 oz. box; Tropical Peach,
Berry Blaze, Apple Grape, Apple Juices, 10 oz.

Chocolate Milk, Fat Free, 16 oz. plastic bottle 100% Juices, Punch, Berry, Grape, Apple, Cherry, Kiwi Strawberry, Orange Tangerine Flavors, 6.75 OZ. and 4.23 OZ. Boxes

Signature Premium Drinking Water, 1/2 liter plastic bottle

100% Juice Items Only-Flavors: Purple Grape Juice, Apple Juice, Mixed Berry-7 juice Blend, White Grapefruit Juice, Pineapple Juice, Cranberry 100% Juice Blend, Tropical Punch 100% 5-Juice Blend, 10 oz. plastic bottles

Purified Unflavored Water, 1/2 liter and 1 liter plastic bottle

Ice Water, Non Carbonated Purified Water, Squeeze of Lemon, Peach Mango, Kiwi-Strawberry, Twist of Lime, 20 oz. bottle.

+6714775394

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LIBBY'S JUICY JUICE

LIBBY'S J-MAX MINUTE MAID\*

MINUTE MAID

MONTEREY BAY BEVERAGE CO

MOTT'S NAKED JUICE\*

NANTUCKET NECTAR

I Fresh milk or anchor? NIAGRA NESTLE NESQUICK: Should not be a reconstituted milk

### NORTHLAND

ODWALLA\* PACIFIC FOODS PENTA H20 R.W. KNUDSEN FAMILY

SILK

SNAPPLE (100% JUICED)

SNAPPLE (SNAP 2-0)

SOY DREAM SOY UM SPARKLETT'S SUNKIST

100% Juice, Apple, Grape, and Cherry Flavors, 6.75 oz. box

100% Juice

100% Juice, Orange, Apple, and Calcium Added Orange Juice - 12 oz. can, 8 oz. plastic bottle, 12 oz. plastic bottle

100% Juice, Grape, Mixed Berry, and Fruit Medley, 12 oz. plastic bottle

100% Juices, Orange Tropical, Fruit Punch, Apple, Orange, Mixed Berry - 6.75 oz. box

100% Juice Blends, Lemonade, Raspberry Guava, Strawberry-Papaya-Kiwi, Kiwi-Lime, Aruba Orange, Pina Colada flavors, 10 oz. plastic bottle

100% Juice, Grape, 6.75 oz. box

Carrot-O-Copia, Just Fresh-OJ, Strawberry Banana, Tangerine Scream, Just Apple- 10 oz. plastic bottle 100% Juice

Water, Plain, 1/2 liter plastic bottle

White Milk,-1% Lowfat, Chocolate Fat Free Milk-Nonfat, Chocolate Lowfat Milk-1%, Double Chocolate Lowfat Milk-1%, Very Vanilla Lowfat Milk-1%, 14 oz. plastic bottles

100% Juices (no added sugar), Cranberry, Cranberry-Grape, Cranberry-Raspberry, 5.5 oz. can 100% Juices Soy Milk, Vanilla Ultra Purified Drinking Water, 20 oz. plastic bottle

100% Juice

Soy Milk, Unflavored, 11 oz. plastic bottle, Chocolate Soy Milk, 8.25 oz. carton or 11 oz. plastic bottle, Vanilla Shake Soy Milk, 8.25 oz. carton, Vanilla Organic Soy Milk, 11 oz. plastic bottle

100% Juice Beverage, Green Apple, Orange Mango, Fruit Punch, Grape Flavors, 11.5 oz. can

All Natural Spring Water, 20 oz. plastic bottle, 24 oz. sport top bottle

Soy Milk, Original Flavor, Enriched, Vanilla Flavor

Vanilla Blast Soy Milk, 8 oz. box

Plain Drinking Water, 1/2 liter, Regular or Sports Top

100% Pure Orange Juice

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TREE SWEET

TREETOP

TREETOP

TROPICANA TROPICANA PURE\* PREMIUM

VERYFINE

V-8

VITA-FRESH\* VRUIT

WELCH'S

WILDWOOD

Jennifer Holbrook & Shelly Blas

100% Juice, Orange, Grapefruit, Pink Grapefruit Juices, 5.5 oz. can

100% Juice Blends -- Kiwi Strawberry, Orange Passion Fruit, Tangerine Papaya, Mountain Berry, Bartlett Pear, Harvest Peach, Vineyard Grape -- 10-12 oz. plastic bottle.

100% Juice - Apple, Three Apple Blend, Grape,
Grapefruit, Cherry Mango, Orange, Apple-Grape, Apple-Raspberry, Apple-Pear, Berry, Fruit Punch Juice, 8 oz can,
6.75 oz. Box, 8.45 oz. box, 10 oz. plastic bottle

#### 100% Juice

100% Orange Juice, Healthy Kids 100% Orange Juice
with added calcium, 8 & 10 oz. carton
100% Apple, Grape, Orange and Orange-Tangerine
Juices- 12 oz. Can
100% Juice, Regular and Spicy Hot , 5.5 oz. and 12 oz. can
100% Juice, Orange, 10 oz. carton
100% Juice, Apple/Carrot Blend, Orange/Veggie Blend, Berry/Veggie Blend, Tropical Blend, 8.45 oz. box

100% Juice, Apple, Grape, or Orange Juice, 12 oz. can

100% Juice, White Grape-Berry, White Grape-Cherry, Grapefruit, Orange, Apple, Grape, White Grape-Peach flavors, 11.5 oz can or 10 oz. plastic bottle 100% Juice, Apple, Orange, Grapefruit, Grape, 5.5 oz.

Organic Soy Milk, Unflavored and Chocolate Flavors

21-Aug.-06

April 65 8/21/06 TOS

CHIEF PLANNER/ACTING ADMUNISTRATOR, FOOD & NUTRITION SERVICES

B266 H28106

# **GPSS Disaster Completion Status Summary**

Chata'an (1426)	No.	Percentage
Total Projects	61	100%
Number of projects completed	51	84%
Number of projects pending completion	10	16%
Number currently between 50% - 99% Completed	7	11%

Pongsona (1446)	No.	Percentage
Total Projects	366	100%
Number of projects completed	243	66%
Number of projects pending completion	123	34%
Number currently between 50% - 99% Completed	55	15%

TingTing (1533)	No.	Percentage
Total Projects	22	100%
Number of projects completed	19	86%
Number of projects pending completion	3	14%
Number currently between 50% - 99% Completed	1	5%

- L.		Actual	PW	Written	Approved	Local	Federal	Drawdown	Check	Appropriation	Pendina	(Paka) 44 CFR	PW I	Time	*	Est	Status/
A School/Division	Project Title	PW	Ver	PW Total	PW	Cat Share	Share	Request	No.	Account	Proof of	Section	Obligation	Ext	Сотто	Comp	Outstanding
D	Project title	LIS	No	Amount	Amount	25%	75%	Amount	Rec'd	Number	Insurance	206,253 (f)	Date	Rec'd	Comb	Date	Issues
0 Department of Education	Emergency Shelter Operations		84	\$17.427.00	\$8.164.80	B \$2,041,20	\$6,123,60	\$6,123 50	121524	5101H049919TT510			01/10/05		100%	N/A	Accessed 5/305, FEMA objected Version 1 on 11/405 Need Beckup docs
06 Elementary-CL Taitano	Buildings 2,3,4 & 28-31		37	\$3,888.96	\$3,888.96	E \$972.24	\$2,916,72	\$2,916.72	72692	5101H049919TT540			10/29/04	12/26/06	100%	NUA	Pending Materials Summery Record & P4 area
06 Elementary-CL Taitano	Concrete Canopy/Walkways	+-++	40	\$8,139,60	\$0.00				12002	010111040010111040		\$8,139,60	01/10/05	52120/00	0%	180	Appealed 6/305
19 Elementary-Finegayan	Emergency Cleanup		103	\$875.00	\$0.00							\$0,135.00	01/10/05		100%		(neholder issa than \$1.000
19 Elementary-JM Guerrero (Ha		++;	74	\$2,502.00	\$0.00				ł			<u> </u>	01/10/05		100%		
15 Elementary-JP Torres	Parking Lot Cave In	- <del>    ;</del>	12	\$16,282.00	\$16,282.00		\$12,211.50	\$12,211.50	72692	5101H049919TT560		<b>+</b>	10/20/04	N//A	100%	-	Appealed 0/3/05
20 Elementary-LBJ	Emergency Cleanup		109	\$10,202.00	\$10,202.00		\$0.00	\$12,211.50	12092	51011104851511360		<b>_</b>	11/29/04	N/A	100%	NVA	Pending closeout docs & P4 prep
20 Elementary-LBJ 23 Elementary-Machananao	Building Recairs	++	111	\$980.00	\$0.00		\$0.00					· · ·	01/10/05	N/A		N/A	Ineligible, no work performed
		-++-	104	\$980.00	\$11.036.80	E \$2,759.20	\$6.277.60	\$8,277,60	72692	5101H049919TT542					0%		Ineligible, less than \$1,000
24 Elementary-Marcial Sablan (		-+-+-											11/29/04	12/28/06	0%		Pending MSD submission as of 6/1/05
25 Elementary-Merizo	Walkway canopy, Rms C1 & F11		58	\$1,906.00	\$1,906.00	E \$476.50	\$1,429.50	\$1,429.50	72692	5101H049919TT541	ļ		10/20/04	12/26/06	100%	N/A	Panding Materials Summery Record & P4 prep
29 Elementary-Ordot/Chalan P		1	98	\$842.50	\$0.00								01/10/05		100%	N/A	Ineligible, less than \$1,000
30 Elementary-PC Lujan	Emergency Cleanup	1	99	\$1,487.50	\$0.00								11/29/04		100%	N/A	Appealed 6/3/05
34 Elementary-Talofofo	Emergency Cleanup	1	100	\$787.50	\$0.00				1		1		01/10/05		100%	N/A	Ineligible, issa lihan \$1,000
36 Elementary-Upi	Cleanup	1	106	\$751.00	\$0.00								01/10/05		100%		Ineligible, iess ihm \$1,000
10 High-George Washington	Emergency Cleanup	1	97	\$2,257.50	\$0.00								01/10/05		100%		Appeal, FEMA claims insufficient documentation & timeline not met.
32 High-Simon Sanchez	Building Repairs	1	101	\$3,992.50	\$0.00								01/10/05		100%		Appealed 6/3/05
33 High-Southern	Building Repairs	1	108	\$3,493.90	\$0.00	E \$0.00	\$0.00				1		01/10/05		100%		Duplicate damage claim
08 Middle-FBLG	Emergency Cleanup	1	89	\$1,208.00	\$0.00	B \$0.00	\$0.00						01/10/05		100%	N/A	Appeal, FEMA claims insufficient documentation & timeline not met.
14 Middle-Inarajan	Temporary Building		83	\$4,056.00	\$4,056.00	E \$1,014.00	\$3,042.00	\$3,042.00	72692	5101H049919TT543			01/10/05	12/26/06	0%		Pending MSD submission as of \$/1705
21_Middle-LP Untalan	Emergency Cleanup	1 1	90	\$1,139.00	\$0.00	B \$0.00	\$0.00				1	1	01/10/05		100%		Append: FEMA claims insufficient documentation & timeline not met.
adde-Oceanview	Buildings Repairs	1	112	\$43,530.40	\$43,530.40	E \$10,882.60	\$32,647.80	\$32,647.80	72692	5101H049919TT544			01/10/05	N/A	100%	N/A	Pending observet doos & P4 grap
Sev Mddle-VSA Benavente (De	dedo Emergency Cleanup	1	110	\$807.71	\$0.00	B \$0.00	\$0.00			1	1	1	01/10/05	N/A	100%	N/A	Insigible, less than \$1,000
										1		1					
		1-1	1				1	1		1	1	1	1		1	<u> </u>	
1			1				1	1		1	1				1	†	
	Tol	als 0 22	1	\$127,390,87	\$88,864,96	\$22,216,2	\$66,648.7	\$66,648.7	2	1	\$0.00	\$8,139.60	+		L	I	

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#### SOL I SUSSING (1770) I OJECT WOLKSHEEL STALUS & HACKING - AS OT 8/28/2006

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A School/Divi	sion Projec	Title	Actua PW		Written	Approved	Local	Federal	Drawdown	Check	Appropriation	Pending	(Paka) 44 CFR	PW	Time	%	Est	Status/
D	110,80	1 1 100			PW Total	PW C	at Share	Share	Request	No.	Account	Proof of	Section	Obligation	Ext	Comp	Comp	Outstanding
0 Central Office	Contents Asses 5 (6				Amount	Amount	10%	90%	Amount	Rec'd	Number	insurance	206.253 (f)	Date	Rec'd		Date	Issues
0 Central Office	Contents-Agana A (F					\$9,062.47 E	\$906.25	\$8,156.22	\$8,156.22	39016	5101H039919PG8EU			10/20/04	12/08/06	90.0%	12/08/06	
0 Central Office		uperintendent's Sid				\$23,509.55 E	\$2,350.96	\$21,158.60	\$21,158.60	39016	5101H039919PG8EV			10/20/04	12/08/06	100.0%		Pending receipt of content-related terms
		Olc/Chamorro Stu	dues 1			\$26,475 91 6	\$2,647 59	\$23,828 32	\$23,628.32	39016	5101H039919PG8EX						12/08/06	Panding receipt of contant terms, closeout docs & P4 prep
Central Office	Contents-Sp Ed/C&I/	ROTC		1242	\$14,370.08	\$14,370.08 E	\$1,437.01	\$12,933.07	\$12,933.07	39016	5101H039919PG8EW			10/20/04	12/08/06	80.0%	12/08/06	Content terms continue to be purchase by RCO
Chamorro Studies	Contents-Bidg 1012			1143	\$6,300.00	\$5,300.00 E	\$630.00	\$5,670.00	\$5,670.00	39016	5101H039919PGBET			10/20/04	12/08/06	60.0%	12/08/06	Content items contrase to be purchase by RCO
Chamorro Studies	Contents-Bidg 617 &	619 (one bida)				\$21,325 54 6								10/20/04	12/08/06	50%	12/08/06	Pending book order data from Chamorro Studies
Curriculum & Instruct	on Contents-PREL				\$5,340.85	\$5,340.85	01,102.00	\$19,192.99	\$19,192.99	39016	5101H039919PG8EP			10/20/04	N/A	100.0%	N/A	Pending GARs agrature on P4 as of \$1505
Department of Educa							\$354 03	\$4,806.77	\$4,806 77	39016	5101H039919PG8EQ			10/20/04	N/A	100.0%	N/A	Panding GARs signature on P4 as of 8/18/05
Department of Education					\$18,561.17	\$18,561.17		\$18,561.17	\$18,561.17	94884/6917	5101H039919PG801			06/11/03	N/A	100.0%	N/A	
			11	754	\$472,450.00	\$472,450.00 E		\$472,450.00	\$0.00	DPW	5101H039919PG811			03/17/03			-	Complete, Pending GARs signature on P4
Department of Educa			11	1268	\$143,980 49	\$143,980.49 E	\$0.00	\$143,980,49	\$143,980.49	33691	5101H039919PG813				N/A	100.0%	N/A	Complete Pending GARs signature on P4
Department of Educa		ter/security/toilets e	1	1225	\$1,036,097,58	\$1,038,097.58 E		\$1,036,097.58	\$718,580 22	106518				06/30/03	N/A	100.0%	N/A	Complete,
Elementary-Agana H			1	958	\$2,113.29	\$2,113.29		\$1,901.96	\$1,901,95	91317	5101H039919PG812			05/27/03	N/A	100.0%	N/A	Complete. Pending GARs signature on P4
Elementary-Agana H	eights Bidg 6 & 7				\$1,092.33	\$1,092.33	\$109.23				5101H039919PG88Z			04/23/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 9/2/05
Elementary-Agana F	leights Bldg 9 & 10		++-;		\$1,878.23	\$1,032.33 (	\$109.23	\$983.10	\$983.10	91317	5101H039919PG88Q			04/19/03	N/A	100.0%	N/A	Pending A/C documentation from Role as of 12/15/04
Elementary-Agana H						\$0.00 E		\$0.00					\$1,878,23	04/23/03	N/A	100.0%		Complete. No closeout action necessary
Elementary-Agana H	sights Contents		-		\$1,948.06	\$1,948.06	\$194.81	\$1,753.25	\$1,753.25	91317	5101H039919PG88P			04/19/03	N/A	100.0%	N/A	
Elementary-AsTumbo			1	1002		\$2,575.20 E	\$257.52	\$2,317.68	\$2,317.68	92286	5101H039919PG895			04/30/03	N/A	100.0%	N/A	Pending GARs agreeure on P4 as of 7/24/06
			1	1.011	\$5,225.64	\$5,225.64 f	\$522.56	\$4,703.08	\$4,703.08	39016	5101H039919PG8FC							Pending GARs signature on P4 as of 12/30/05
Elementary-AsTumbo			1 1	1 171	\$18,456.58	\$18,456.56	\$1,845.66	\$16,610,90	\$16,610,90	51712	5101H039919PG8GQ			10/20/04	12/08/06	10.0%	12/08/06	Bid exard to J&B, pending completion.
Elementary-AsTumbo			1 1	436	\$11,360.43	\$11,360.43	\$1,136.04	\$10,224,39	\$10,224.39					10/21/04	12/08/06	10.0%	12/06/06	Bid eward to J&B, panding completion.
Elementary-AsTumbo					\$29,944.05	\$29,944.05	\$2,994.41			51712	5101H039919PG8GX			10/21/04	12/08/06	10.0%	12/08/06	Bid award to J&B, pending completion,
Sillementary-AsTumbo	Bido F							\$26,949.65	\$26,949.65	51712	5101H039919PG8GY			10/21/04	12/08/06	10.0%	12/08/06	Bid evend to J&B, pending completion,
ementary-AsTumbo	Bidg F					\$24,624.99 8	\$2,462.50	\$22,162 49	\$22,162.49	51712	5101H039919PG8GW			10/21/04	12/08/06	10.0%	12/08/06	Bid award to J&B, pending completion.
Elementary-AsTumbo	Divis C				\$24,575.57	\$24,575.57 8	\$2,457.58	\$22,118.01	\$22,118.01	51712	5101H039919PG8GV			10/21/04	12/08/08	10.0%	12/06/06	
Characterial y-As (UTIDC	Bidg G		1		\$32,195 37	\$32,195.37 E	\$3,219.54	\$28,975.83	\$28,975.83	51712	5101H039919PG8GU			10/21/04	12/08/06	10.0%		Bid award to J&B, panding completion.
Elementary-AsTumbo	Bidg H	·	1		\$32,915.45	\$32,915.45	\$3,291.55	\$29,623.91	\$29,623,91	51712	5101H039919PG8GT							Bid event to J&B, pending completion
Elementary-AsTumbo			1	431	\$4,691.00	\$4,691.00 E	\$469,10	\$4,221,90	\$4,221,90	97074	5101H039919PG847			10/21/04	12/08/06	10.0%	12/08/06	Bid award to J&B, pending completion.
Elementary-AsTumbo	Cafeteria		1 1	1133		\$8,392 31	\$839.23	\$7,553.08	\$7,553.08	39016				03/06/03	NVA	100.0%	N/A	Pending closeout doce & P4 prep
Elementary-AsTumbo	Contents				\$21,753.00	\$21,753.00	\$2,175.30	\$19.577.70			5101H039919PG8FD			10/20/04	12/08/06	15.0%	12/06/06	Bid award to 36B, pending completion.
Elementary-AsTumbo	Fence/Grounds				\$8,934.60				\$19,577.70	51712	5101H039919PG8GR			10/21/04	12/08/06	50.0%	12/08/06	Pending computer purchase & intercomment
Elementary-AsTumbo	Street/Parking Lights		+			\$8,934.80 C	\$893 48	\$8,041.32	\$8,041.32	91317	5101H039919PG86G			04/23/03	N/A	100.0%	N/A	Pending GARs eigneture on P4 as of 2/10/06
Elementary-BP Carbu				982	\$75,337.20	\$75,337.20	\$7,533.72	\$67,803.48	\$55,658.70	39016	5101H039919PG86N			04/16/03	N/A	100.0%	N/A	
		10(Site 2)	1		\$2,693.06	\$2,693.06 E	\$269 31	\$2,423.75	\$2,423.76	547(RT)/970	5101H039919PG842			02/25/03	12/08/06	90.0%		Pending GARs signature on P4 as of 1/2505
Elementary-BP Carb			1	120	\$3,226.84	\$0.00 E	\$0.00	\$0.00					\$3,226.84	03/10/03	N/A	100.0%		Pending roof vent purchase & closeout docs & P4 prep.
Elementary-BP Carbu	flido Bildig 2		1	617	\$6,209.60	\$6,209.60 E	\$620.96	\$5,588.64	\$5,588,64	51712	5101H039919PG8GZ		\$3,220.04				N/A	Complete. No closeout action necessary
Elementary-BP Carbu	flido Błdg 3		1 1	616	\$1,456.08	\$1,456.08 E	\$145.61	\$1,310,47	\$1 310 47	547(RTV970	5101H039919FG845			10/20/04	12/08/06	5.0%	12/08/06	Informal award to CHB recommended on 8/16/06
Elementary-BP Carbu			1 1	615	\$1,457.30	\$1,457.30 E		\$1,311 57	\$1,311.58	547(RT)/970				02/28/03	12/08/06	75.0%	12/08/06	Louver blades ordered, pending alt work completion or documentation
Elementary-BP Carbu	Nido Bidg 5				\$2,858 82	\$2,858.82		\$2,572,94		- III (I'II )/ OI D	5101H039919PG844			02/28/03	N/A	100.0%	N/A	Pending GARs agreeture on P4 as of 6/16/06
Elementary-BP Carb					\$6,184.50				\$2,572.94	547(RT)/970	5101H039919PG843			02/28/03	N/A	100.0%	N/A	Pending GARs egrature on P4 as of 6/16/06
Elementary-BP Cerbu			+			\$0.00 E		\$0.00					\$6,184.50	03/10/03	N/A	100.0%	N/A	Complete. No closeout action necessary
Elementary-BP Carbu			<u>↓                                      </u>	127-1	\$19,363.60	\$19,363.60 E	01,000 00	\$17,427.24	\$17,427.24	132558	5101H039919PG8DV			12/12/03	12/08/06	90.0%	12/08/06	
	the second s		1	127-2	\$13,945.20	\$13,945.20 E	\$1,394.52	\$12,550.68	\$12,550.68	4469	5101H039919PG8DV			12/15/03	12/08/06	90.0%	12/08/06	Panding receipt of contant Aeros ordered by RCO & closeout doos.
Elementary-BP Carbi		Framed Bldgs T2-	111	69	\$431,996.96	\$431,996.96 E	\$43,199.70	\$388,797.26	\$0.00	DPW	5101H039919PG84N			03/31/03				Pending receipt of content terms ordered by RCO & closeout doos.
Elementary-Chief Bro			1	868	\$6,232.66	\$0.00 E	\$0.00	\$0.00			0101110000105 00411		\$6,232.66		N/A	100.0%	N/A	Complete. DPW Contract-pending closeout documentation & P4
Elementary-Chief Bro	tie Bidg A (wing)		1	165	\$1,177.29	\$1,177.29 E		\$1,059.56	\$1,059.56	92288	5101H039919PG883		\$6,232.66	04/04/03	N/A	100.0%	N/A	Complete No cloaeout action necessary
Elementary-Chief Bro	die Bldg B (wing)	* ******	1	856	\$6,041.04	\$0.00 E	\$0.00	\$0.00	\$1,035,50	92200	5101H039919PG883			03/28/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 11/23/05.
Elementary-Chief Bro				769	\$7,122.28	\$0.00 E							\$6,041.04	03/29/03	N/A	100.0%	N/A	Complete No closeout action necessary
Elementary-Chief Bro				854			\$0.00	\$0.00					\$7,122.28	03/19/03	N/A	100.0%	N/A	Complete, No closeout action necessary
Elementary-Chief Bro			+-+-		\$4,267.24	\$0.00 E	\$0.00	\$0.00					\$4,267.24	03/28/03	N/A	100.0%	N/A	Complete, No closeout action necessary
Elementary-Chief Bro			1		\$7,423.00	\$7,423.00 E	11-2.50	\$6,680.70	\$2,304,00	92286/72692	5101H039919PG885			03/29/03	N/A	100.0%	NVA	Pending closecct doos & P4 prep
		35	1	844	\$3,815.66	\$0.00 E		\$0.00					\$3,815.86	03/29/03	N/A	100.0%	N/A	
Imentary-Chief Bro Imentary-Chief Bro			1		\$25,211.51	\$25,211.51 G	\$2,521.15	\$22,690.36	\$22.690.36	92288	5101H039919PG868		40,010.00	03/29/03	N/A	100.0%	14/5	Complete No closeout action necessary
Elementary-Chief Bro	die Reconstruction-Bldg:	, Paka 182, RR	1	592	\$213,926.72	\$213,926.72 E	\$21,392.67	\$192,534.05	\$0.00	DPW	5101H039919PG84P						N/A	Pending GARs eignature on P4 as of \$/3/05.
Elementary-Chief Bron	ie Rms F-4/F-6/F-7/F-1	0	1	770	\$2,645.60	\$2,645,60 E		\$2,381.04	\$2,381.04	92268	5101H039919PG881			04/03/03	N/A	100.0%	N/A	Complete DPW Contract-pending closeoul documentation & P4
Elementary-Chief Bro				846	\$10,730,04	\$10,730.04 E		\$9,657.04	\$9,657,04					04/04/03	12/08/06	95.0%		Panding AIC docalight replacement.
Elementary-Chief Bro				859	\$1,500,00	\$1,500.00 E	\$150.00	\$1,350.00		92288	5101H039919PG882		1	03/28/03	N/A	100.0%		Pending GARs signature on P4 as of 12/30/04,
Elementary-CL Taitan				1093					\$1,350.00	92288	5101H039919PG884			03/29/03	N/A	100.0%		Pending GARs signature on P4 as of 66005.
Elementary-CL Teltan					\$16,625.84	\$16,825.84 E		\$15,143.26	\$15,143.26	39016	5101H039919PG8FF			10/20/04	12/08/08	10.0%		Informat award to CHB recommanded on 8/16/06
				1098	\$8,451.96	\$8,451.96 E	0010.20	\$7,606.76	\$7,606.76	92288	5101H039919PG89P			05/03/03	N/A	100.0%	N/A	Pending GARs eigneluse on P4 as of 12/905
Elementary-CL Teltan				1088	\$25,200.26	\$25,200.26 G	SE, OLDIGE	\$22,680.23	\$22,680.23	92288	5101H039919PG89N		+	05/03/03	N#A	100.0%		Provide and the second se
Elementary-CL Taitan			1		\$34,267.31	\$34,267.31 E	\$3,426.73	\$30,840.58	\$30,840.58	92288	5101H039919PG89Q			05/03/03	N/A	100.0%	N/A	Pending closecot doos & F4 prep
Elementary-Cl. Taitan			1		\$9,337.28	\$9,337.28 E	\$933.73	\$8,403.55	\$8,403.55	39016	5101H039919PG8FE		+	10/20/04	12/06/06			Panding receipt of teachers deek, tables & bookshelf & books.
Elementary-CL Taitan			1 1	1073	\$7,403.11	\$7,403,11 E	\$740.31	\$6,662,80	\$6,662,80	92288	5101H030919PG89M			05/03/03		10.0%	12/08/06	Pending informal award by Contracts as of 3/28/05; panding alc doos
Elementary-DL Perez	(Yigo) Bathroom		1 1	1499	\$45 653 40	\$45,653,40 E		\$41,088.06	\$41.087.97	51712					N/A	100.0%	N/A	Pending GARs eigneture on P4 as of 12/30/06.
Elementary-Di, Perez			l i		\$51,693,77	\$51,693.77 E	\$5,169.38	\$46,524,39	\$46,524,39	51712	5101H039919PG8HD			10/20/04	N/A	100.0%	N/A	Panding GARs signature on P4 as of 7/24/06.
Elementary-DL Perez			1	1 010	\$30,544,67						5101H039919PG8HA			10/20/04	12/08/06	5.0%	12/06/06	Rec'd phack date 5/27/05 from BO; informal bid sent to Precurement 7/7/02
Elementary-DL Peraz			<u> </u>	0.00			40,004.47	\$27,490.20	\$27,490.20	51712	5101H039919PG8HE	T	1	10/20/04	12/08/06	5.0%	12/08/06	Rec'd check data \$/27/06 from 80; informal bit sent to Procurement 7/7/08
			1 1		\$32,329.58	\$32,329.58 E	40,20E.00	\$29,096.62	\$29,096.62	51712	5101H039919PG8HC			10/20/04	12/08/06	5.0%		Rec'd check data 5/27/05 from BO; informat bid sent to Procurement 7/7/05
Elementary-DL Perez			1		\$33,198.44	\$33,198,44 E	\$3,319.84	\$29,878.60	\$29,878.60	51712	5101H039919PG8GP			10/20/04	12/08/06	5.0%		
Elementary-DL Perez			1	901	\$14,597.40	\$14,597.40 E	\$1,459.74	\$13,137,66	\$13,137.66	107232	5101H039919PG8DX			06/04/03	N/A	100.0%	1200/08	Rec'd check data 5/27/05 from 80; informal bid sent to Procurement 7///05
Elementary-DL Perez	Yigo) Canopy		1	603	\$63,905,76	\$63,905.76 G		\$57,515,18			5101H039919PG863			02/25/03				Pending GARs eigneture on P4 as of 3/30/05
Elementary-DL Perez			1	_	\$39,790,10	\$39,790,10 E		\$35,611,09	\$35.811.09	107232	5101H039919PG8DW				N/A	100.0%	N/A	Fending GARs eignature on P4 as of 1/24/06
Elementary-DL Perez			- +		\$7,785.42	\$7,785.42 E		\$7.006.88	\$7.006.68					04/04/03	12/08/06	80.0%	12/06/06	Content leave contrace to be purchased by RCO;
Elementary-DL Perez		Ridge T1 T10	+++-							51712	5101H039919PG8HB			10/20/04	12/08/06	5.0%	12/08/06	Rec'd check date \$/27/05 from 80; efformel bid sent to Procurement 7/7/05
Elementary-DL Perez				652	\$837,487.36	\$837,487.36 E		\$753,738.62	\$0.00	DPW	5101H039919PG84V		T	03/29/03	N/A	100.0%	N/A	Complete DPW Contract-pending closeout documentation & P4
		162			\$4,477.00	\$4,477.00 E		\$4,029.30	\$4,029.30	91317	5101H039919PG88F			04/04/03	12/08/06	5.0%	12/08/06	Ongoing: under 25K informal bid by Contracts
Elementary-Finegayan	Classrooms 128-133		1 1 1	552	\$8,260.00	\$8,260.00 E	\$826.00	\$7,434.00	\$7,434.00	51712	5101H039919PG8HF			10/20/04	12/08/06		12/08/06	

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#### DOE GHARA AN (1420) FTOJECT WORKSHEET STATUS & TRACKING - AS OF 6/26/2006

-					50		11ata ali (	MEU) FIUJ	CUL WOI	Valiger	otatus c	x trackin	ig - As of	0/20	2006				
School/Division	Project Title	PW	Ver	Actual PW	Approved Eligible Amount	Cat	(Paka) 44 CFR Section 206,253 (f)	Self Insurance 42 USC Section 5154 c	Pending Proof of Insurance	PW Obligation Date	Local Share 10%	Federal Share 90%	Drawdown Request Amount	Check No. Rec'd	Appropriation Account Number	Time Ext Rec'd	% Comp	Est Comp	Status/ Outstanding
Central Ofc	IMMEDIATE NEEDS FUNDING	7	0	1	\$533,000 00	в				07/19/02	\$53,300.00	\$479,700.00	Anoun	Rec u	nunaer	N/A	100%	Date N/A	fssues
Sentral Ofc	IMMEDIATE NEEDS FUNDING	7			\$251,057.00					08/31/02	-\$25,105.70	-\$225,951.30	w			N/A	100%	N/A	Completed. Funds deobligated. No closeout action necessary.
Central Ofc	IMMEDIATE NEEDS FUNDING	7	2		\$281,943.00	В				09/12/02	\$28,194.30	\$253,748.70				N/A	100%	N/A	Completed, Funds deobligated. No closeout action necessary. Completed, Funds deobligated. No closeout action necessary.
Central Ofc	IMMEDIATE NEEDS FUNDING	7	3		\$0.00					12/21/02	\$0.00	\$0.00		<b>—</b>		N/A	100%	N/A	Completed. Funds deobligated. No closeout action necessary.
	e Emergency Protective Measures		0	1	\$0.00					09/12/02	\$0.00	\$0.00				N/A	100%	N/A	Completed. Nothing claimed.
	e Emergency Protective Measures		1	_	\$0.00					12/21/02	\$0.00	\$0.00		1		N/A	100%	N/A	Completed. Nothing claimed.
Central Ofc, Emergency Wat Central Ofc, Emergency Wat			0	1	\$251,057.00					08/09/02	\$25,105.70	\$225,951.30	\$225,951.30	73224	5101H029919TC711	N/A	100%	N/A	Completed. Rec'd P4 from GRO on 6/29/04.
Central Ofc, Emergency Wat		8	1		\$0.00 \$41,842 83					01/21/03	\$0.00	\$0.00		1	5101H029919TC711	N/A	100%	N/A	
High-John F. Kennedy	TEMPORARY CLASSROOM RESTORATION	35	0	-+	\$99,565.24					01/04/05	\$4,184.28	\$37,658.55	\$37,658 55		5101H029919TC711	N/A	100%	N/A	Drawdown sent to GRO on 1/13/05.
High-John F. Kennedy	REPAIR LIGHT FIXTURES			1	\$0.00			\$78,005.00		01/17/03	\$9.956.52 \$0.00	\$89,608.72 \$0.00			5101H029919TC740	N/A	100%	N/A	Duplicate of PW 601 (1446)
High-John F. Kennedy	RESTORE GYM FLOOR	37	0	1	\$0.00		\$41,000.00	470,000.00	}	01/17/03	\$0.00	\$0.00				N/A N/A	100%	N/A	Ineligible. Obligated for zero \$.
Elem-Price	REPAIR AND REPLACE BUILDING AND CONTENTS		0	1	\$0.00		\$56,080,74			01/17/03	\$0.00	\$0.00		+		N/A	100%	N/A N/A	Ineligible. Obligated for zero \$.
Elem-Price	REPAIR AND REPLACE BUILDING AND CONTENTS		1		\$0.00	E				05/09/03	\$0.00	\$0.00		+		N/A	100%	N/A	Ineligible-Insurance failure. Obligated for zero \$. Ineligible-Insurance failure. Obligated for zero \$.
Etem-FQ Sanchez	FQ SANCHEZ - PAINT, CLEAN & SANITIZE BUILDING		0	1	\$7,172.60					01/17/03	\$717.26	\$6,455.34	\$6,455.00	83676	5101H029919TC741	N/A	100%	11/26/04	
High-John F. Kennedy	SCHOOL BUILDING REPAIRS AND EQUIPMENT REPLACE	59		1	\$0.00		\$163,558.79			01/17/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.
Elem-CL Taitano	C.L. TAITANO ELEMENTARY SCHOOL		0	1	\$38,486.36					01/21/03	\$3,848.64	\$34,637.72	\$34,637.72	98789	5101H029919TC74C	1/26/07	85%	10/30/06	
Elem-Talofofo Elem-Talofofo	TALAFOFO ELEM - BUILDING RESTORATION TALAFOFO ELEM - BUILDING RESTORATION	66 66	0	1	\$0.00		\$31,798.08		·····	01/17/03	\$0.00	\$0.00		1		N/A	100%	N/A	Ineligible-Insurance failure. Obligated for zero \$.
Class 1	INARAJAN ELEMENTARY SCHOOL		$\frac{1}{1}$		\$0.00		\$2,007.09			05/09/03	\$0.00	\$0.00		1		N/A	100%	N/A	Ineligible-Insurance failure. Obligated for zero \$.
Elem-s, an Miguel	J.Q. SAN MIGUEL ELEMENTARY SCHOOL	0,	0	1				\$47,187.75	<u> </u>	01/21/03	\$2,040.37 \$143.02	\$18,363.35 \$1,287.16			5101H029919TC74B	1/26/07	100%	N/A	Pending GARs signature on P4 as of 8/28/06.
Elem-JQ San Miguel	J.Q. SAN MIGUEL ELEMENTARY SCHOOL		1	+	\$149.75			341,101.13		01/21/03	\$143.02	\$1,287.16	\$1,267.16 \$134,78	B6220	5101H029919TC743 5101H029919TC743	1/26/07	100%	N/A	Pending receipt of order-establish account by Margaret since 3/30/06
Elem-Ordot/Chalan Pago	REPAIR SCHOOL BUILDING AND REPLACE EQUIPMENT		0	1	\$1,271.90			\$20,923,98	<u> </u>	01/21/03	\$127.19	\$1,144.71	\$1,144.71		5101H029919TC746	1/26/07	100%	N/A N/A	Pending receipt of order-establish account by Margaret since 3/30/06
Elem Merizo	MERIZO ELEMENTARY	71	0	1	\$24,452.53	Ē				01/21/03	\$2,445.25	\$22,007.28	\$22,007.28	98789	5101H029919TC74F	1/26/07	100%	N/A	Pending closeout docs & P4 prep. Pending GARs signature on P4 as of 8/24/05.
Elem-Merizo	MERIZO ELEMENTARY		1		\$636.66					05/09/03	\$63.67	\$572.99	\$572.99	33691		1/26/07	100%	N/A	Pending GARs signature on P4 as of 8/24/05.
Elem-Chief Brodie	CHIEF BRODIE MEMORIAL ELEMENTARY SCHOOL	74		1	\$2,760.00			\$37,151.00		01/21/03	\$276.00	\$2,484.00	\$2,484.00	98789	5101H029919TC74A	1/26/07	100%	N/A	Pending payment for PO 200601931 & P4 prep.
Elem-Chief Brodie	CHIEF BRODIE MEMORIAL ELEMENTARY SCHOOL		1	_	\$0.00						\$0.00	\$0.00		L		T	100%	N/A	N/A
High-Simon Sanchez High-Simon Sanchez	SIMON SANCHEZ HIGH SCHOOL SIMON SANCHEZ HIGH SCHOOL	75	0	1	\$18,206.00 \$0.00		<b>1</b> 0 00 / 00	\$249,519.16	ļ	01/21/03	\$1,820.60	\$16,385.40	\$16,385.40	98789	5101H029919TC749	N/A	100%	N/A	Pending GARs signature on P4 as of 8/18/06
High-Simon Sanchez	SIMON SANCHEZ HIGH SCHOOL	75			\$0.00		\$3,984.00		ļ	08/04/03	\$0.00	\$0.00			5101H029919TC749	N/A	100%	N/A	Ineligible, Obligated for zero \$.
High-George Washington	GEORGE WASHINGTON HIGH SCHOOL	77		1	\$0.00		\$69,258.00			11/26/04 01/21/03	\$809.90 \$0.00	\$7,289.10 \$0.00	\$7,289.10	72692	5101H029919TC749		100%		Pending closeout docs & P4 prep.
High-Simon Sanchez	SIMON SANCHEZ - GYM FLOOR RESTORATION	78		11	\$0.00		\$03,230.00	\$27,972.00		01/17/03	\$0.00	\$0.00			<u> </u>	N/A N/A	100%	N/A N/A	Ineligible. Obligated for zero \$.
Elem-Agana Heights	REPAINT EXTERIOR OF SCHOOL BUILDING/REPLACE A	83	0	1	\$1,180.19			\$13,337.49		01/21/03	\$118.02	\$1,062.17	\$1 062 17	4489	5101H029919TC748		100%	N/A N/A	Ineligible. Obligated for zero \$.
Elem-Agana Heights	REPAINT EXTERIOR OF SCHOOL BUILDING/REPLACE A	83			\$0.00	E					\$0.00	\$0.00			0101102001010140	7/25/06	100%	N/A	Pending GARs signature on P4 as of 12/22/05. Ineligible. Obligated for zero \$.
Elem-Marcial Sablan	MARCIAL SABLAN ELEMENTARY SCHOOL	90		1	\$14,570.24			\$2,558.44		01/21/03	\$1,457.02	\$13,113.22	\$13,113.22	4469	5101H029919TC747	1/26/07	100%	N/A	Pending GARs signature on P4 as of 9/20/05.
Elem-Marciał Sablan Elem-Carbuśkio	MARCIAL SABLAN ELEMENTARY SCHOOL	90			\$2,974.41	E				03/05/04	\$297.44	\$2,676.97	\$2,676.97	57209	5101H029919TC747	1/26/07	100%	N/A	Pending GARs signature on P4 as of 9/20/05.
Elem-Carbullido	CARBULLIDO ELEM. SCHOOL CARBULLIDO ELEM. SCHOOL	91 91			\$2,264.99	E		\$72,210.39		01/21/03	\$226.50	\$2,038.49	\$2,038.49	98789	5101H029919TC74G	1/26/07	100%	N/A	Pending GARs signature on P4 as of 9/9/05.
High-George Washington	GEORGE WASHINGTON HIGH SCHOOL	91		-+-	\$0.00			\$361.493.75		01/21/03	\$0.00 \$5,188.37	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.
High-George Washington	GEORGE WASHINGTON HIGH SCHOOL	92		+-	\$0.00			\$3,349.39	<u></u>	01/21/03	\$0.00	\$46,695.29 \$0.00	\$46,695.29	96/69	5101H029919TC74H	1/26/07	100%	N/A	Pending closeout docs & P4 prep.
Elem-MA Ulioa	MAULLOA ELEMENTARY SCHOOL	136		1	\$54,537.09				}	03/05/04	\$5,453,71	\$49,083.38		+	5101H029919TC782	N/A 7/25/06	100% 100%	N/A	Ineligible. Obligated for zero \$.
Elem-MA Ulioa	M.A. ULLOA ELEMENTARY SCHOOL	137	0	1	\$112,321.15			\$1,778.25	\$92,740.30	03/04/04	\$11,232.12	\$101,089.04			0101102331310102	7/25/06		N/A	Payment 1 for J&B requested to RCO 6/7/06; Payment 2 sent 7/5/06 Payment 1 for J&B requested to RCO 6/7/06; Payment 2 sent 7/5/06
Middle-FBLG	F.B. LEON GUERRERO MIDDLE SCHOOL	168		1	\$0.00			\$28,357.47	1	01/21/03	\$0.00	\$0.00		1		N/A	100%	N/A	Ineligible. Obligated for zero \$.
Elem-JP Torres	JP TORRES ELEMENTARY SCHOOL	175		1	\$22,280.55			\$8,891.76		10/30/03	\$2,228.06	\$20,052.50	\$20,052.50	106518	5101H029910TC74M		100%	N/A	Pending GARs signature on P4 as of 9/30/05.
Elem-MLLLujan	MU LUJAN ELEMENTARY SCHOOL	176		11	\$3,787.32			\$26,720.98		01/21/03	\$378.73	\$3,408.59	\$3,408.59	102597	5101H029919TC74J	1/26/07	100%	N/A	Pending GARs signature on P4 as of 7/24/06.
Elem ujan Elem usombo	MU LUJAN ELEMENTARY SCHOOL ASTUMBO ELEMENTARY SCHOOL	176	0		\$0.00				<u> </u>	08/04/03	\$0.00	\$0.00		-		N/A	100%	N/A	heligible. Obligated for zero \$
Elem-Tamuning	TAMUNING ELEMENTARY SCHOOL		0	<u>+</u> ++	\$92,478.65			\$3,622,15	<u> </u>	01/21/03	\$9,247.87 \$2,346,84	\$83,230.79 \$21,121.58	631 (3) 77	00700	5101H029919TC74E		50%	7/25/06	
Elem-Tamuning	TAMUNING ELEMENTARY SCHOOL		1	+-'	\$1,267.23			33,022.15	ł	10/30/03	\$2,346,84 \$126.72	\$21,121.58			5101H029919TC74D 5101H029919TC74D		100%	N/A	Pending GARs signature on P4 as of 6/22/05.
Elem-Finegayan	FINAGAYAN ELEMENTARY SCHOOL		Ō	1	\$62,412.52	2 8			<u> </u>	03/04/04	\$6,241.25	\$56,171.27	\$1,140.51	33091	DiothiozaatatC/4D	1/26/07	100%	N/A 7/31/06	Pending GARs signature on P4 as of 8/22/05.
Elem-Machanaonao	MACHANAONAO ELEMENTARY SCHOOL	197		1	\$4,124.92	E			1	10/30/03	\$412.49	\$3,712.43	\$3.712.43	106514	5101H029919TC74N	1/26/07	90%		Pending receipt of federal share from DOA.
Elem-Machanaonao	MACHANAONAO ELEMENTARY SCHOOL		1		\$46,692.00	E			1	11/26/04	\$4,669.20	\$42,022.80			5101H029919TC74N	1/26/07	0%		Informal award to Loyal recommended 8/16/06.
Middle-Oceanview	OCEANVIEW MIDDLE SCHOOL		0	1	\$109,516.13	Ε		\$218,248.00		10/30/03	\$10,951.61	\$98,564.52		1	5101H029919TC74		95%	7/25/06	Payments 1 & 2 for J&B requested to RCO 7/7/06 & 8/28/06
Elem-LBJ	LB JOHNSON ELEMENTARY SCHOOL	214		1	\$9,283.32			\$15,300.00		10/30/03	\$928.33	\$8,354.99	\$8,354.99	106518	5101H029919TC740	1/26/07	100%	N/A	Pending GARs signature on P4 as of 4/21/05
Middle-Inarajan	INARAJAN MIDDLE SCHOOL	216		1	\$0.00	E	Į	\$40,624.86	<b> </b>	04/15/04	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.
Central Ofc, Shetter (FA Labo Elem-Upi	OFFORCE ACCOUNT - SHELTER ASSISTANCE		0		\$501,212.23 \$65,484.10		ļ	600 F 12		01/23/03	\$50,121.22	\$451,091.01	\$451,091.01	11410	5101H029919TC716	N/A	100%	₩A	Completed, Rec'd P4 from GRO on 6/29/04/Drawdown sent 8/17/04.
Elem-JM Guerrero	JUAM M. GUERRERO ELEMENTARY SCHOOL	308		4.	\$65,484.10		Į	\$20,519.92	\$32,368.36	03/04/04	\$6,548.41	\$58,935.69		-	5101H029919TC787	1/26/07	90%		Pending a/c documentation
Central Ofc. Generators	DOE GENERATORS	375		-++	\$19,110.00					01/25/03	\$1,743.55 \$1,911.00	\$15,691.93 \$17,199.00	\$15,691.93 \$17,199.00		5101H029919TC783 5101H029919TC714		100%	N/A	Pending GAR signature on P4 as of 8/23/86
Central Ofc, Portable Toilets,		396		11	\$17,470.00				t	01/29/03	\$1,511.00	\$15,723.00	\$15,723.00		5101H0299191C714	N/A N/A	100%	N/A	Completed. Pending GAR signature on P4.
Elem-PC Lujan	P.C. LUJAN ELEMENTARY SCHOOL	391		1	\$33,508.16			\$706.32	\$16,892.34	10/30/03	\$3,350.82	\$30,157,34	\$30,157.34		5101H029919TC74R		100%	N/A	Completed. Pending GAR signature on P4. Pending GARs signature on P4 as of 5/4/06.
Middle-VSA Benavente	V.S.A. BENEVENTE MIDDLE SCHOOL	414	0	1	\$35,357.73	E		\$14,315.58			\$3,535.77	\$31,821.96	\$31,821.96		5101H029919TC74T	1/26/07	100%	10/30/08	
Central Ofc, Water Blaster C	EMERGENCY CLEAN-UP	417		1	\$16,200.00					01/29/03	\$1,620.00	\$14,580.00	\$14,580.00	83676	5101H029919TC712	NA	100%	N/A	Completed. Pending GAR signature on P4.
Central Ofc, Radio/Phones	EMERGENCY COMMUNICATION	425		1	\$4,956.50					01/29/03	\$495.65	\$4,460.85	\$4,461.00		5101H029919TC713	N/A	100%	N/A	Completed. Pending GAR signature on P4.
Central Ofc, Headstart	TIYAN HEAD START CENTER	426		1	\$1,261.38					01/29/03	\$126.14	\$1,135.24	\$1,135.00		5101H029919TC742	1/26/07	100%	N/A	Pending GARs signature on P4 as of 9/23/05.
Middle-Jose Rios Central Ofc, Sp Ed	JOSE LG RIOS MIDDLE SCHOOL LIHENG FAMAGU'ON SCHOOL	428		1	\$22,349.91			\$63,577.98		10/30/03	\$2,234 99	\$20,114.92	\$20,114 92		5101H029919TC74U	1/26/07	100%	N/A	Pending GARs signature on P4 as of 9/20/05.
Constan OIC, Sp Ed	LINENG FAMAGUUN SCHOOL	455	0		\$13,402.54	1 5	L		Waived	08/04/03	\$1,340.25	\$12,062.29	\$12,062.29	4 51712	5101H029919TC784	1/26/07	90%	10/30/06	POs issued; pending book order & receipt of content items.

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## DOE Ghata an (1420) Project worksneet Status & Fracking - As of 8/28/2006

School/Division	Project Title	PW		PW	Approved Eligible Amount	Cat	(Paka) 44 CFR Section 206.253 (f)	Self Insurance 42 USC Section 5154 c		PW Obligation Date	Locai Share	Federal Share	Drawdown Request	Check No.	Appropriation Account		% Comp	Est Comp	Status/ Outstanding
Elem-HS Truman	HARRY'S TRUMAN ELEMENTARY SCHOOL	476	0				200.255 (1)				10%	90%	Amount	Rec'd	Number	Rec'd		Date	issues
	DOE DOWNTOWN OFFICES (PLANNING, BUSINESS, EMI	479		+	\$31,620.15			\$3,717.60	\$29,267.84	10/30/03	\$3,162.02	\$28,458.14	\$28,458 14			1/26/07	60%	8/26/06	Informal award to Loyal on 6/26/06
	CURRICULUM & INSTRUCTION BUILDING	4/9		-+	\$6,264.78					02/28/03	\$626.48	\$5,638.30			5101H029919TC744		100%		Pending GARs signature on P4 as of 8/28/06.
	SPECIAL EDUCATION SCHOOL BUSES	401		++	\$9,408.00				Warved	08/04/03	\$940.80	\$8,467 20			5101H029919TC785		100%		Pending closeout docs & P4 prep.
	WETTENGEL ELEMENTARY SCHOOL	513	-	++-	\$2,173.70					10/30/03	\$217.37	\$1,956.33	\$1,956 33	106518	5101H029919TC74W	N/A	100%		Pending GARs signature on P4 as of 7/6/04
lem-Di, Perez	DANIEL L. PEREZ ELEMENTARY SCHOOL	531	Ň	++	\$0.00					08/04/03	\$0.00	\$0.00				N/A	100%		Ineligible. Obligated for zero \$
Addie-LP Untatian	LUIS P. UNTALAN MIDDLE SCHOOL	549		+	\$10,355.68			\$1,688.19		10/30/03	\$1,035.57	\$9,320.11			5101H029918TC74X		100%		Pending GARs signature on P4 as of 8/23/06
	AGUEDA JOHNSTON MIDDLE SCHOOL		0	+	\$11,041.20		ļ			10/30/03	\$1,104.12	\$9,937.08			5101H029919TC74Y		100%	10/21/04	Complete. Rec'd P4 signed by GAR on 1/18/05.
	SOUTHERN HIGH-RETURNED TO DATA ENTRY FOR REV			++	\$47,792.50 \$76,286.88			\$14,669.85	\$37,986.31	10/30/03	\$4,779.25	\$43,013.25	\$43,013.25	106518	5101H029919TC74Z	N/A	100%	N/A	Pending closeout docs & P4 prep.
	SOUTHERN HIGH-RETURNED TO DATA ENTRY FOR REV			<del>' </del>						09/19/05	\$7,628.69	\$68,658.19			5101H029919TC786	1/26/07	0%	10/30/06	Appealed PW 555 Version 1 on 11/9/05; Rec'd V2 7/25/06.
Central Ofc, Cham Stu	CHAMORRO STUDIES TEXTBOOK	600		+	\$99,377.52					07/19/06	\$9,937.75	\$89,439.77			5101H029919TC786		0%	10/30/06	Appealed PW 555 Version 1 on 11/9/05; Rec'd V2 7/25/06.
	SPECIAL EDUCATION - GATE THEATER	621		-+- <u>+</u> -	\$3,408.00					09/26/03	\$340.80	\$3,067.20			5101H029919TC74K		100%	N/A	Pending GARs signature on P4 as of 9/9/05.
	FURNITURE/CARPETING (BLDG 13-34, 13-35)	627		÷	\$8,263.76					02/28/03	\$826.38	\$7,437.38			5101H029919TC745		100%	N/A	Pending GARs signature on P4 as of 1/13/05.
	PEDRO C. LUJAN ELEMENTARY SCHOOL-AC UNITS	655		+	\$2,364.40					10/30/03	\$236.44	\$2,127.96			5101H029919TC780		100%	N/A	Completed. Rec'd P4 signed by GAR on 8/9/04.
	SOUTHERN HIGH SCHOOL A/C SYSTEM	1001			\$10,699.47				l	10/30/03	\$1,069.95	\$9,629.52			5101H029919TC781		15%	10/30/06	Pending A/C documentation
	COUTTER THEIR CONCEPTER STATEM	1001		<u>'  </u>	\$450,609.00					03/04/04	\$45,060.90	\$405,548.10	\$265,019.94	Multiple	5101H029919TC760	1/26/07	100%		Pending closeout docs & P4 prep.
			+ 1 +	0 45	\$2,647,989.62	J													
	· · · · · · · · · · · · · · · · · · ·	10	nais 1	10 45	\$2,047,989.62	1	\$367,686.70	\$1,374,449.26	\$236,450.92	1	\$264,798.96	\$2,383,190.66	\$1,547,880.06						

Page 2 of 2

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		_	+		-	5101H039919PG880						\$4,369.52	497	C from a mission	
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	_	r				5101H039919PC886	Τ					\$3,804,87	8	Bittig G - Caffeteria	
		-	t			5101H039919PC399	Τ			-		\$4,908.22	504	Bittig F & H	
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N         N	Τ	+	1		~	5101H039919PC8BC				E \$178.3	\$1,783.93	\$1,783.93	1190	ol	
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	Τ	+	t			5101H03991990288				Ē	\$612.00	\$612.00	1 1197	Kindergartan	Cherthermary-MA UROB
	T	+	t			5101H039919PCa6F	1			G	\$6,584.90	\$6,584.90	1 212	CHURING EQUIDINELY	Charlenger - Him Carde
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	% 12/08/0		_		•	5101H039919PC88V		Γ		1 17	10.1076	10.401,076	1410	Crostende	Elementary-MA (Jilon
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No.         No. <td></td> <td></td> <td></td> <td></td> <td></td> <td>SIGUH036916bC9B</td> <td>Г</td> <td></td> <td>40,000.1</td> <td>T</td> <td></td> <td>6 476 00</td> <td>11332</td> <td>Bidos 7 &amp; 8. Rooms 18-21</td> <td>Elementary-JP Torres</td>						SIGUH036916bC9B	Г		40,000.1	T		6 476 00	11332	Bidos 7 & 8. Rooms 18-21	Elementary-JP Torres
Product The         Max         Max <th< td=""><td></td><td></td><td></td><td></td><td></td><td>C D D D D D D D D D D D D D D D D D D D</td><td>Т</td><td></td><td>7 530 53</td><td></td><td>\$4 393 04</td><td>\$4,593.04</td><td>1 160</td><td>Bidgs 4 &amp; 5, Rooms 14-24</td><td>Elementary-JP Torres</td></th<>						C D D D D D D D D D D D D D D D D D D D	Т		7 530 53		\$4 393 04	\$4,593.04	1 160	Bidgs 4 & 5, Rooms 14-24	Elementary-JP Torres
No.         No. <td>Γ</td> <td> .</td> <td>t</td> <td></td> <td></td> <td>5101H020010D000</td> <td></td> <td></td> <td>-</td> <td>-</td> <td>\$4,479.12</td> <td>\$4,479.12</td> <td>1 1331</td> <td>Hog 3, Rooms 8-13</td> <td>CIERRERIUSIY-JP   OTTES</td>	Γ	.	t			5101H020010D000			-	-	\$4,479.12	\$4,479.12	1 1331	Hog 3, Rooms 8-13	CIERRERIUSIY-JP   OTTES
Product The         Imp         Mode	Τ	╀	t			5101H039919PCR			7		\$4,521.72	\$4,853,64	1 1328	Ender C, Rubers Ind	Contracting for Lores
No. 0000         Model Line         Model Lin	Ť	+	1	+	~	5101H039919PG84			P		\$344,501.44	\$344,501,44	cco	Doome 4 7	- 14
Busice Line         End         And         Manual         Manuu         Manua         Manuu	1	_		\$19,559.80					1		40.00	00.000.00		Istruction-Wood Bidgs	Elementary-JM Guerrero (Harmo
Noise Line         Noise L		-		\$6,568,12		5101H039919PG89	Γ	I		T	0.09	\$10 550 RD	1 170	Main Ofc, Cafeleria, Rooms	Elementary-JM Guerrero (Hamio
Busine Line         Decisions         Control         No.			-		t	CONCLERE COULD TO C	T				56 371 55	\$23,853,37	1 892	n Library, Rms 6-29	Elementary-JM Guerrero (Hermon
No.         Decision         Image: controls         No.		_	t			54040000000000000000000000000000000000	T				\$2,020.00	\$2,020.00	239-1	n Fence & Grounds	19 Elementary-JM Guerrero (Hermon
Nome         Description         Description         Nume         Num <td>Γ.</td> <td>+</td> <td>1</td> <td></td> <td></td> <td>5101100000000000</td> <td>1</td> <td></td> <td></td> <td></td> <td>\$11,533.23</td> <td>\$11,533.23</td> <td>1 239-0</td> <td>RE ence &amp; Grounds</td> <td>i n</td>	Γ.	+	1			5101100000000000	1				\$11,533.23	\$11,533.23	1 239-0	RE ence & Grounds	i n
Devide Line         No.         Model Line         Model Line <td>T</td> <td>+</td> <td>.†</td> <td></td> <td></td> <td>5101H039919PG8F</td> <td>-</td> <td></td> <td></td> <td></td> <td>\$21,977.00</td> <td>\$21,977.00</td> <td>1 238</td> <td></td> <td></td>	T	+	.†			5101H039919PG8F	-				\$21,977.00	\$21,977.00	1 238		
un         broiset Liter         Ext         Auron (1000)         Ext         Auron (1000)         Ext         Auron (1000)	Τ	4	1		3	5101H039919PG89	1		Γ	ſ	311,135.97	00 PT PT P	330	d Contents	Elementary-JM Guerrero (Harmor
un         belote Lute         F         Kol         Value         Value         Kol         Value         Valu	T	_			~	5101H039919PG86	4 94884		T	Ť	10.000	42,000,00	1 1200	n Buda T1-T10	Elementary JM Guerrero (Harmon
M         Molect Life         M         Molect Life         M         Molect Life					2	685-4616660HL010	T	T	T	T	C2 852 50	\$3 853 ED	1 1033	Walkway Canopy	amentary-inarajan
n         Project Title         Image         Provident Title         Pro		L	F			10-10 BECONTOIN	T		T		\$1 650 00	\$1,650.00	1 1200	Contents	ementary-Inersyan
M         Project Title         FW         Vec         PM         Vec         PM         Cassoons 301-314         FW         Amount         FRequest Vector         State	t	+	1			SINIUNIONADOND	1	T			\$6,431.50	\$6,431.50	1 1229	Bidg RR (Boys & Girls Restroom)	13 Elementary-inarajan
n         Project Title         FW         Ver         PW         Ver         PW         Cat         State	+-	-	+			5101H039919PCRF					\$25,629.88	\$25,629.88	1 1371	Didg r (Caleteria)	-
n         Project Title         Image of the state of t	-	-	+			5101H039919PG80				E \$396.	\$3,960.00	\$3,960.00	3 13/4	Dido E (Containy)	n I
n         Project Title         Image: State Title	╋	+	J.		5	5101H039919PG8F	4 39016		Γ	ŀ	\$14,380.04	314,380.04	10/0	Bido E // Josov	_
M         Project Title         Image: Science 301-314         FM         Vector         PM         Vector         <	+	+	1		Â	5101H039919PG8F	2 39016		Γ	E \$1,017.	\$10,177.80	310,177,00	1012	Bldo D (Admin Bldo)	-
n         Project Title         Image of the state of t	1	+	1	_		5101H039919PC86	1 92556	Γ			CP 100,110	CH. 100, 10	4 1 4 2 2 2 2	Bida A (Rms A-106 & A-107)	13 Elementary-Inarajan
n         Project Title         Image of the state of t		-							Τ		44 00 VU	C11 C2 7 15	1 1303		
n         Project Title         Image: State	1					5101H039919PG86	T	ľ		T	40.00	U3 VLVS	1 1200	ž	Elementary-HS Truman
n         Project Title         Image: State						Rep-referentions	1			1	C7 752 64	\$7 757 FA	1 1204	Concrete Canopy/Walkways	Elementary-HS Truman
m         Project Title         FW         Ver         PM Vot         PM Vot         State         State <t< td=""><td></td><td></td><td></td><td></td><td></td><td>B8Dd866660Ht015</td><td>T</td><td></td><td></td><td>ſ</td><td>\$4 359 56</td><td>\$4 359 56</td><td>1 1207</td><td>Cafeteria Freezer</td><td>Elementary-HS Truman</td></t<>						B8Dd866660Ht015	T			ſ	\$4 359 56	\$4 359 56	1 1207	Cafeteria Freezer	Elementary-HS Truman
m         Project Title         FW         Ver         PW         Ver         PW         Cat         State         State         State         Request         No.         Chronomouth         Provident Title         Mode         No.         Chronomouth         Provident Title         No.         Chronomouth         Chronomouth		-	t			CIONING OF THE CONTRACT	T			Π	\$1.976.00	\$1.976.00	1 1206	Cafeteria Extension/Storage	Elementary-HS Truman
Project Title         PW         Ver         PW Total         PW         Cassion of the state         Share         Share         Reject         No.         Account         Frond of the state         State         Share         Reject         No.         Account         Frond of the state         State         Share         Name         Reject         No.         Account         Frond of the state         State         Share         Reject         No.         Account         Frond of the state         State         Share         Reject         No.         Account         Frond of the state         Stat		-	t			51011000000000	-			6	\$1,500.00	\$1,500 00	1 1314	Grounds	og prementary-ru sanchez
Project File         PW         Ver         PW Total         PW         Cases         State         State         Request         No.         Account         Frond         State         Request         No.         Account         Frond         State         State         Request         No.         Account         Frond         State         Request         No.         State         Request         No.         State         Request         No.         State         Request         No.         State         Request	T	╞	t		3	915101H039919PC89W	ωł			'n	\$6,923 46	\$6,923 46	1 1302	Information and the second sec	20 Lichellally - Coantiez
In         Project Title         FM         Ver         PN (at 1)         State	t	∔	t			5101H039919PC-PG	4 97074			6	\$39,478.60	\$39,478.60	643	Training Camples	
nn         project Title         pw         Ver         pw         Ver         pw         Cat         Share         Request         No.         Account         Provide         Provide         Mode	T.	t	t		1	5101H039919PG84			Γ	m	\$412,508.80	\$412,508.80	010	ologa,	
In         Project Title         PW         PW         FW         State         State         Request         No.         Account         Provided Title         Visit         State         Classion         Provided Title         Visit         State         State         Request         No.         Account         Provided Title         Visit         State         Classion         Provided Title         Visit         State         State         Request         No.         Account         Provided Title         Visit         State         Classion         Section         Obligation         Ext         Comments         Classion         Section         Obligation         Ext         Comments         Section         Obligation         Section         Obligation         Section         Obligation         Section         Obligation         S	1	+	1		÷			ŏ	\$0	rt	00.06	3110,114,11	100	tion Mond Dideo	09 Flementary Einensyan
On         Project Title         PW         Ver         PW Total         PW         Cat         Share         Request         No.         Account         Provide         Section         Obligation         Ext         Share         Request         No.         Account         Provide         Section         Obligation         Ext         Share         Request         No.         Account         Provide         Section         Obligation         Ext         Char         Date         Section         Obligation         Ext         Section         Obligation         Ext         Char         Date         Section         Obligation         Ext<         Char         Date         Section         Obligation         Ext         Date         Seco	+		1		0,	5101H039919PG86	1	\$8,453	Ţ		00 760'64	00,350,00	102	Main Bing	09 Elementary-Finegavan
nn         Project Title         PW         Ver         PM total         PW         Stare         Stare         Stare         Request         No.         Account         Provide         Section         Obligation         Est         Complexity         Complexity         Provide         Section         Obligation         Est         Complexity         Provide         Section         Obligation			_			ORF)-AGLARCOLLIDIC	Т	-	T		68 (DL D)	68 COE 02	1 241	Fencing, Playground Equip.	Elementary-Finegayan
nn         Project Title         PW         Ver         PW Total         PW         Cat         Share         Share         Request         No.         Account         Provide         Section         Obligation         Est         Ong         Company         Company         Found         Section         Obligation         Est         Ong         Company         Company <th< td=""><td></td><td>_</td><td>-</td><td>\$2.055.20</td><td></td><td></td><td>T</td><td></td><td></td><td></td><td>\$44 779 00</td><td>\$44,779.00</td><td>1 240</td><td>Contents</td><td>Elementary-Finegayan</td></th<>		_	-	\$2.055.20			T				\$44 779 00	\$44,779.00	1 240	Contents	Elementary-Finegayan
Project Title     PW     PW     PW     Cat     Share     Request     No.     Concount     Provide up		-	t	\$2,100.00				5		5	00.02	\$2,055.20	1 553	Classrooms 71-T3	Elementary-Finegayan
Project Tille PW Ver PW Total PW Cat Share Share Request No. Account Proof Section Obligation Ext Comp Comp L S No Amount Amount 10% 90% Amount Rec'd Number Insurance 706-251.00 Diagation Ext Comp Comp	Date	6	┡	ł				T		E \$0	<b>30 02</b>	\$2,100.00	1 551	Classrooms 301-314	Elementary-Finegayan
Project Tille PW Ver PW Total PW Cat Share Share Request No. Account Proof Series Objection Objection Cat Cat Series Objection Character Cat Cat				206 251 10	Insurance	Number	Rec'd	Amount	%06	10%	Amount	Amount	-		
Device The Time of				Section	Proof of	Account	8	Request	Share			PM 10131	-		5
Annoniation Pondin (Philipper Local Federal Diawdown Check Annoniation Pondin (Pondin Pondin	┥	-	-		Pending	Appropriation	Check	Drawdown	(Elaba-i				-	-	School/Division
		NY         NY         NY         NY           NY </td <td>% % % % % % % % % % % % % %</td> <td>PW         Time         %           base         6.4         Component         6.4           base         6.4         Component         6.4           base         100.0         200.002         100.0           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3</td> <td>PW         Time         %           bate         6.44         Component           bate         100.01         Component           bate         100.02         Component           bate         100.02</td> <td>Pronting Insurance         [Partity 14 CFR Section         PW Section         Time Section         Section         Section</td> <td>Abbrokenisti</td> <td>Othesity         Appropriation         Fending         Fending</td> <td>Diamation         No.         Concept         No.         No.</td> <td>OUD         WIN         Columbic         Colum</td> <td>0000         NIN         EX00000         NIN         NIN</td> <td>NIII         NIIII         NIIIII         NIIIIIII         NIIIIIIIII         NIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</td> <td>OND         WIN         Control         WIN         Control         WIN         Control         WIN         Control         WIN         Control         WIN         Control         MIN         MIN&lt;</td> <td>QUE         NIN         QUE         QUE<td></td></td>	% % % % % % % % % % % % % %	PW         Time         %           base         6.4         Component         6.4           base         6.4         Component         6.4           base         100.0         200.002         100.0           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3010.012         11.4         100.0         200.002           3	PW         Time         %           bate         6.44         Component           bate         100.01         Component           bate         100.02         Component           bate         100.02	Pronting Insurance         [Partity 14 CFR Section         PW Section         Time Section         Section         Section	Abbrokenisti	Othesity         Appropriation         Fending         Fending	Diamation         No.         Concept         No.         No.	OUD         WIN         Columbic         Colum	0000         NIN         EX00000         NIN         NIN	NIII         NIIII         NIIIII         NIIIIIII         NIIIIIIIII         NIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	OND         WIN         Control         WIN         Control         WIN         Control         WIN         Control         WIN         Control         WIN         Control         MIN         MIN<	QUE         NIN         QUE         QUE <td></td>	

Page 2 of 6

#### DUE FUNSSONA (1440) FOJECL WORKSNEET STATUS & TRACKING - AS OF 8/28/2006

								iu i			UIKSHEE	i olali	is & i racking	y - AS 01	0/20/200	90					
IN PA	School/Division	Project Title	Actu PW		PW Ver	Written PW Total	Approved PW		Local Share	Federal	Drawdown	Check	Appropriation	Pending	(Paka) 44 CFR	PW	Time	*	Est	Status/	
01		t rejest fills	tt		No	Amount	Amount	Cat	5nare 10%	90%	Request Amount	No. Rec'd	Account	Proof of	Section	Obligation	Ext	Comp	Comp	Outstanding	
24	Elementary-Marcial Sablan (Agat)	Building Remains		-	122	\$3,122.88	\$2,037 12						Number	Insurance	206.253 (f)	Date	Rec'd		Date	lasues	
24	Elementary-Marcial Sablan (Agat	Contents - No Damage			N/A	\$0.00	\$2,037 12		\$203 71 \$0.00	\$1,833 41	\$1,833 41	96294	5101H039919PG8CH			06/30/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 5/4/05	
24		Grounds			1227	\$14,838,00	\$14,838.00		\$0.00	\$0.00 \$13,354.20						N/A	N/A	100.0%	N/A	Complete No closeoul action necessary	N
	Elementary-Merizo	Blog C			1357	\$31,690,19	\$27,388.69		\$2,738.87	\$13,354.20 \$24,649.82		94884	5101H039919PG86X			05/09/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 8/8/05.	C
	Elementary-Merizo	Bldg D. Rm 15A	++		N/A	\$6,166.72	\$0.00		\$0.00	\$0.00	\$24,049.62	39016	5101H039919PG8FW			10/20/04	N/A	100.0%	N/A	Pending GARs agraduate on P4 as of 8/18/06	C
25	Elementary-Merizo	Bida D, Rm 15b			1350	\$2,586.50	\$2,586.50		\$258 65	\$2,327,85	\$2,327,83	96294	5101H039919PG8CY			N/A	N/A	100.0%		Complete No closeoul action necessary	N
25	Elementary-Merizo	Bidg D, Rms 12-14B			1345	\$5,807,88	\$5,807.88		\$580.79	\$5,227.09	\$2,327.83	96294				06/30/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 3/24/05	1
25	Elementary-Merizo	Bidg E	++		1344	\$9,704.33	\$7,297.58		\$729.76	\$6,567.82	\$5,227.09	96294 39016	5101H039919PG8CJ			06/30/03	N/A	100.0%		Pending GARs signature on P4 as of 3/2485	(
25	Elementary-Merizo	Bidg F	+-+		1338	\$21,183.84	\$19,971.09		\$1,997,11	\$17,973.98	\$17,973.98	105983	5101H039919PG8FV			10/20/04	12/08/06	85.0%		Pending lountain install	C
	Elementary-Menzo	Cafeteria	+ +		1342	\$21,297.67	\$20,570.03	- 	\$2,057.00	\$18,513.02	\$19,513.02		5101H039919PG8DT			06/30/03	N/A	100.0%	N/A	Pending arc documentation from Roke as of 12/15/04.	
	Elementary-Merizo	Contents	1		1299	\$4,486.60	\$4,486.60		\$2,057.00	\$4,037.94	\$10,513.02	39016 94042	5101H039919PG8FU			10/20/04	12/08/06	5.0%	12/08/06	Informal award to Abad's recommended to CFO on 5/20408	1
	Elementary-Merizo	Main Office Bldg	++		1340	\$7,693.26	\$6,349.26		\$634 93	\$5,714.33	\$5,714 33		5101H039919PG888			05/24/03	N/A	100.0%	N/A	Pending closeout doos & P4 prep.	
1 25	Elementary-Merizo	Reconstruction-Wood Bldgs, F14		-+-	762	\$94,499.84	\$94,499.8		\$9,449.98	\$85,049.86	\$0.00	39016 DPW	5101H039919PG8FT			10/20/04	12/08/06	5.0%	12/08/06		1
25	Elementary-Merizo	Rm F13	++	1	1349	\$2,964.00	\$2,864.00		\$286.40	\$2,577,60	\$2.577.60	96294	5101H039919PG84U 5101H039919PG8CK	<b>_</b>		03/29/03	N/A	100.0%	N/A	Complete DPW Contract-pending closeout documentation & P4	
27	Elementary-MU Lujan	Building Repairs			1346	\$91,624,29	\$14,781.4		\$1,478.14	\$13,303,28	\$13,303,28	95861	5101H039919PG8DA	ł		06/30/03	N/A	100.0%	N/A	Panding GARs eignature on P4 as of 3/24/05	1
27	Elementary-MU Lujan	Contents	+-+		1502	\$9,719.00	\$9,719.00		\$971 90	\$8,747.10	\$8,747,10	10863	5101H039919PG8DA		\$76,842.87	07/07/03	N/A	100.0%	N/A	Complete, Rec'd P4 eigned by GAR on U15/06	
27	Elementary-MU Lujan	Grounds	++		1063	\$14,529.50	\$14,529,50		\$1,452,95	\$13,076.55		92556	5101H039919PG8EU		ļ	05/18/04	N/A	100.0%	N/A	Complete. Rec'd P4 signed by GAR on \$/19/06	
27	Elementary-MU Lujan	Reconstruction-Wood Bldgs, T100-124	11		829	\$186,999.04	\$186,999.0		\$18,699,90	\$168,299.14	\$0.00		5101H039919PG84C			04/30/03	N/A	100.0%		Pending closeout doos & P4 prep	C
3 29	Elementary-Ordot/Chalan Pago	Bidg A, Rms 6-12			1057	\$12,816.86	\$3,399.66		\$339.96	\$108,299.14			5101H039919PG84C 5101H039919PG899	<u> </u>	10 417 00	03/29/03	N/A	100.6%		Complete. DPW Contract-pending closeout documentation & P4	
2	mentary-Ordot/Chalan Pago	Bidg A1, Rms 1-2	1-+	1		\$6,681.63	\$3,496,40		\$348.64	\$3,137.76		92288	5101H039919PG899	l	\$9,417.26	04/30/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 9/26/05	
	mentary-Ordot/Chalan Pago	Contents			1148	\$1,980.00	\$1,980.00		\$198.00	\$1,782.00		92288	5101H039919PG898	+	\$3,195.23	04/30/03	N/A	100.0%	N/A	Pending GARs algoriture on P4 as of 9/26/05	_
	Elementary-PC Lujan	A Wing	t-t		1219	\$618.15	\$618.1		\$61.82	\$556,34		92288	5101H039919PG89R	<u> </u>	ł	04/30/03	N/A	100.0%	N/A.	Pending GARs signature on P4 as of 8/18/06	_
30	Elementary-PC Lusan	Adman Badag			1239	\$1,413.61	\$1,413.61		\$141.36	\$1,272.25		92288	5101H039919PG8CP		+	05/03/03	N/A	100.0%	NVA .	Pending GARs agreeture on p4 as of 44425	
	Elementary-PC Lujan	B Wing	tt		1245	\$2,235.32	\$2,235,32		\$223.53	\$2,011,79		95048	5101H039919PG8CQ		+	06/30/03	N/A N/A	100.0%	N/A	Priviling GARs signature on p4 as of 4/4/05	_
	Elementary-PC Lujan	Bidg D			101	\$5,932.41	\$0.0		\$0.00	\$0.00		1	519 (1000010F (300Q	1	\$5,932.41	05/07/03	N/A N/A	100.0%		Pending GARs eigneture on p4 ee of 44465	-
	Elementary-PC Lujan	Cafeteria		1	1248	\$2,247.72	\$2,247,72		\$224.77	\$2.022.95		95048	5101H039919PG8CR		35,932.41	06/30/03	N/A N/A	100.0%	N/A	Complete No closeout action necessary	N
30	Elementary-PC Lujan	Сапору		1	1238	\$4,777.20	\$4,777.20	G	\$477,72	\$4,299.48		96294	5101H039919PG8CN	ŧ	+	06/30/03	N/A	100.0%	N/A	Pending GARs signature on p4 as of 44405	
	Elementary-PC Lujan	Contents		1	1305	\$6,259.01	\$6,259.01	E	\$625.90	\$5,633,11		95048/3369	5101H039919PG8CT		t	06/30/03	N/A	100.0%	N/A	Pending GARs agneture on p4 as of \$4405	_
	Elementary-PC Lujan	E Wing, Rms 25-33		1	1230	\$45,295.68	\$9,419.19	E	\$941.92	\$8,477,27	\$8,477.27		5101H039919PG8FX	+		10/20/04	12/08/06	10.0%	N/A 12/08/06	Pending GARs eigneture on P4 as of 12/30/06.	
	Elementary-PC Lujan	Grounds	1		197	\$80,869.28	\$80,869.2	8 G	\$8,086.93	\$72,782,35	2	1	5101H039919PG862			02/22/03	NA	100.0%	N/A		-
	Elementary-PC Lujan	Reconstruction-Wood Bidgs T5	1		764	\$93,495.84	\$93,495.8	4 E	\$9,349.58	\$84,146,28	\$0.00	DPW	5101H039919PG84B			04/01/03	N/A	100.0%		Pending GARs signature on P4 as of 4/4/05.	-   '
	Elementary-Price	ABC Bidg	1		147	\$53,633.88	\$53,633.88	E	\$5,363.39	\$48,270,49	\$33,115,37	Multiple	5101H039919PG8EG			04/23/03	12/08/06	100.0%		Complete DPW Contract-pending closeout documentation & P4	
	Elementary-Price	Bidg D-b (Classrooms 2-5)			151	\$7,153.00	\$0.0	0 E	\$0.00	\$0.00	\$0.00	85547(RT)	5101H039919PG841			N/A	N/A	100.0%	N/A	Payment 283 sent to RGO 2/24/08, pending a/c documentation. Complete No closeout action necessary	
	Elementary-Price	Bidg F			142	\$14,676.00	\$14,676.00	E	\$1,467.60	\$13,208.40	\$13,208.40	51712	5101H039919PG8HR			10/20/04	12/08/06	75.0%	12/08/06		$+\frac{n}{c}$
	Elementary-Price	Bidg T (Classrooms T4 & T7)	+		149	\$3,789.46	\$3,789.46		\$378.95	\$3,410.51	\$3,410.52	85547(RT)	5101H039919PG840		1	02/13/03	NA	100.0%		Periding GARs agreekes on P4 as of 9/2205.	
	Elementary-Price	Building E	· · ·		140	\$6,458.87	\$6,458.87		\$645.89	\$5,812.98	\$5,812.98	51712	5101H039919PG8HT			10/20/04	12/08/06	100.0%		Pending closeout doce & P4 prep.	
	Elementary-Price	Contents	1		1027-0	\$76,151.78	\$72,883.7		\$7,288.38	\$65,595.40	)	1	5101H039919PG8BK		\$3,318.00	05/07/03	12/08/06	80.0%		Content Barna continue to be purchased by RCO.	
	Elementary-Price	Contents			1027-1	\$29,610.00	\$29,610.0		\$2,961.00	\$26,649.00		Multiple	5101H039919PG8BK			07/03/04	12/08/06	80.0%	12/08/06	Content items continue to be purchased by RCO.	
	Elementary-Price	Grounds & Recreation Areas			136	\$30,158.08	\$30,158.0		\$3,015.81	\$27,142.27	\$27,142.27	95421	5101H039919PG865			03/14/03	12/08/06	90.0%		Pending cercept completion & Regione purchase	1
	Elementary-Price	Reconstruction- Wood/Metal Bldgs, T1-1			898	\$1,343,526.84	\$1,343,526.8		\$134,352.68	\$1,209,174.16		DPW	5101H039919PG893			04/02/03	N/A	100.0%	N/A	Complete DPW Contract-pending closeout documentation & P4	-+'
	Elementary-Talotofo	Bidg 12, Ofc/Lounge/Cafeteria/Kitchen			1188	\$7,196.48	\$4,836.3		\$483.64	\$4,352.74		94884	5101H039919PG8BD			05/24/03	12/08/06	5.0%	12/08/06	Panting ato & closecut documentation & P4 prep	-
	Elementary-Takofofo Elementary-Talofofo	Bidg 3, Rm 11, Cafeteria Annex			1395	\$26,265.00	\$21,304.0		\$2,130.40	\$19,173.60	\$19,173.60	4469	5101H039919PG8DJ		1	09/25/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 7/24/05	-
	Elementary-Talofofo	Bidg 6, Classrooms 20-25			228	\$7,255.83	\$0.0		\$0.00	\$0.00					\$7,071.03	06/30/03	N/A	100.0%	N/A	Complete. No closeout ection necessary.	N
	Elementary-Talofofo	Classrooms 13-19 Classrooms 1-4	_		1142	\$22,202.74	\$6,322.8		\$632.28	\$5,690.54	\$5,690.54	84525	5101H039919PG8JC			10/20/04	12/08/06	100.0%	N/A	Pending closeout doos & P4 prep.	-
1.54	ementary-Talofofo	Classrooms 1-4 Classrooms 26-32	+		203	\$15,114.24	\$0.0		\$0.00	\$0.00				\$9,258.24		06/30/03	12/08/06	0.0%	12/08/06		- IN
+65	Sementary-Talotofo	Classrooms 26-32 Classrooms 5-11	+-+		202	\$55,696.16	\$53,308.16		\$5,330.82	\$47,977.34		1	5101H039919PG8CU			06/30/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 4/4/05	Ť
139	Elementary-Talofofo	Contents			1161	\$8,502.56	\$8,502.56		\$850.26	\$7,652.30		94884	5101H039919PG8BC	1		05/24/03	N/A	100.0%	N/A	Pending QARs expression P4 as of \$1905.	
	Elementary-Tamuning	Bidg A			1217	\$1,572.00	\$1,572.00		\$157.20	\$1,414.80		94884	5101H039919PG8BE	1	1	05/24/03	12/08/08	75.0%	12/06/06	Content iteres continue to be parchased by RCO.	
	Elementary-Tamuning	Bidg C	÷		1129	\$45,603.21	\$45,603.21		\$4,560.32	\$41,042.89		39016	5101H039919PG8G8	<u>.</u>	1	10/20/04	12/08/06	35.0%	12/06/06	Pending minimal award by Contracts as of 3/28/08	-
	Elementary-Tamuning	Contents	++			\$42,052.86	\$42,062.86		\$4,206.29	\$37,856.57	\$37,856.57	84525	5101H039919PGBJD			04/30/03	12/06/06	20.0%	12/06/08		
	Elementary-Tamuning	Contents - Library Books	+		1022	\$78,924.69 \$26,250.00	\$0.0 \$0.0		\$0.00	\$0.00				· ·	\$78,924.69	04/30/03	N/A	100.0%	N/A	Complete. No closeout action necessary	1
	Elementary-Tamuning	Grounds	+++		1119	\$26,250.00	\$0.0		\$0.00 \$5.757.95	\$0.00 \$51.821.54		1.4	(404) (0000400C	ł	\$26,250.00	06/30/03	N/A	100.0%	N/A	Complete. No closeout action necessary	1
	Elementary-Upi	Bidg A4	┝╌┼		966	\$20,961,44	\$57,579.4		\$5,757.95	\$51,821.54		Multiple	5101H039919PG86H		<u> </u>	04/23/03	12/08/06	90.0%	12/08/06		0
	Elementary-Upi	Bidg A5			948	\$18,813.82	\$18,813.82		\$2,096.14	\$18,865.30	\$18,865.30 \$16,931,99	39016 39016	5101H039919PG8GF 5101H039919PG8GE	<u> </u>	<b>+</b>	10/20/04	12/08/05	5.0%	12/08/06	Pending informal award as of 3/25/05, sill allo work	. [
		Bidg A8		I	980	\$14,143,44	\$14,143.44		\$1,601.36	\$16,832.44		39016	5101H039919PG8GE 5101H039919PG8GH		<u> </u>	10/20/04	12/08/06	10.0%	12/08/06		to C
	Elementery-Upi	Bidg 5		<u> </u>	996	\$11,487.42	\$11,467.42		\$1,414.34	\$12,729.10		39016	5101H039919PG8GH	<u> </u>	<b>+</b>	10/20/04	12/08/06	5.0%	12/06/06		
	Elementary-Upi	Bidg C		· .	1018	\$13,316.68	\$13,316.68		\$1,331.67	\$10,320,68		39016	5101H039919PG8GK		<u>+</u>	10/20/04	12/08/06	85.0%	12/08/06		
	Elementary-Upi	Bidg D		· .	972	\$28,743.82	\$13,316,66		\$2,874.38	\$11,965.01 \$25,869.44			5101H039919PG8GC	ł	<b>+</b>	10/20/04	12/08/08	85.0%	12/08/08	Pending aic date & alo miligation & P4 prep	-
	Elementary-Upi	Bldg E, Cafeteria	11		975	\$70,161.27	\$0.0		\$0.00	\$25,869.44		38010	0101003919-0000	\$70,161.27	+	10/20/04	12/08/06	5.0%	12/08/06	Pending informal search as of 3/26/05, pending alc does	_
	Elementary-Upi	Bidg G	<u> </u>		986	\$11,087.52	\$11,087,52		\$1,108,75	\$9,978.77	\$9,978,77	39016	5101H039919PG8GJ	3/0,101.2/	+	04/23/03	12/08/06	0.0%	12/08/06	Pending receipt of insurance funding to begin project.	1
	Elementary-Upi	Bidg GATE			979	\$3,444,29	\$3,444.2		\$344.43	\$3,099,86	\$3,099,86	84353	5101H039919PG88U		<u> </u>	04/19/03	N/A N/A	100.0%	N/A	Pending closeout doos & P4 prep.	-
1 20 1	Elementary-Upi	Bidg H			976	\$15,946.98	\$0.0		\$0.00	\$3,099,00	#5,0 <i>48.0</i> 0		01010030313F 0000	\$15,946,98	+	04/19/03	12/08/06	100.0%	N/A	Panding GARs signature on P4 as of 2/10/08	
		Contents	┢┈┼		1033	\$33,109.60	\$33,109.60		\$3,310,96	\$29,798.64	\$29,798.64	39016	5101H039919PG8GD	p 10,940.98	+	10/20/04	12/08/06 N/A	100.0%	12/08/06	Pending receipt of insurance funding to begin project	-
36	Elementary-Upi	Fence & Grounds	<u> </u>		951-0	\$15,989,06	\$15,989.0		\$1,596.91	\$14,390,15		91317	5101H039919PG86F	+	t	04/16/03	N/A N/A	100.0%	N/A N/A	Pending GARs signature on P4 as of 6/15/05	-
36 36	Elementary-Upi	rence a Grounds																	I SWA	Complete. Pending obsecut documentation and P4 preparation.	
36 36 36 36	Elementary-Upi Elementary-Upi	Fence & Grounds	╋╌╉		951-1	\$13,074.00	\$13,074,00	) G	\$1,307,40	\$11 766 60	\$11 768 PA	72692	5101H039919PGASE	1	E Contraction of the second se	07/08/04	N/A	100.04	MIA	Complete Reading shows & day sectors 100	
36 36 36 36	Elementary-Upi Elementary-Upi			1	95 <b>1</b> -1	\$13,074.00				\$11,766.60	\$11,768.60	72692	5101H039919PG86F		\$3 666 29	07/08/04	N/A	100.0%	N/A	Complete, Pending closeout documentation and P4 preparation.	1
36 36 36 36 38	Elementary-Upi	Fence & Grounds		1			\$13,074.00 \$0.00 \$8,702.24	) E	\$1,307.40 \$0.00 \$870.22	\$11,766.60 \$0.00 \$7,832.02	\$11,768.60 \$7,832.02		5101H039919PG86F 5101H039919PG8GM		\$3,555.28	07/08/04 05/03/03 10/20/04	N/A N/A	100.0% 100.0%	N/A	Complete. Pending observat documentation and P4 preparation. Complete. No observat action microscary Pending closecul doce 5 P4 prep.	N C

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-	• •		Actual		Written	Approved	Local	Federal	Drawdown	Check	Appropriation	Pending	(Paka) 44 CFR	PW	Time	~	Est	Stabis/	
16	School/Division	Project Tit <del>le</del>	PW		PW Totel	PW C	Cat Share	Share	Request	No.	Account	Proof of	Section	Obligation	Ext	Comp	Comp	Status/ Outstanding	c
1 20			1-1-2		Amount	Amount	10%	90%	Amount	Rec'd	Number	Insurance	206.253 (f)	Date	Rec'd	1	Date	Issues	
2 30	Elementary-Wettengel	Bidg D, Rms 5-10	1-1	1 125		40,00	E \$0.					· · · · · · · · · · · · · · · · · · ·	\$7,508 53	06/30/03	N/A	100.0%	N/A		<u> </u>
2 30	Elementary-Wettengel	Bidg E, Rms 11-18		1 117		\$0.00						1	\$4,214.38	05/07/03	N/A	100.0%	N/A	Complete No closeout action necessary Complete No closeout action necessary	N/A
2 30	Elementary-Wettengel	Bldg F, Rms 19-24		1 124		40,720.00	E \$312.			94884	5101H039919PG89V			05/07/03	N/A	100.0%	N/A	Pending foor cercets	N/A
2 30	Elementary-Wettengel	Bkdg G, Rms 25-32	1	1 1 124			E \$473.			95048	5101H039919PG8CX	· · · · · · · · · · · · · · · · · · ·	[ ]	06/30/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 7/15/05	<u> </u>
2 30	Elementary-Wettengel	Bidg H, Rms 33-38 Contents	+	1 120		04,100.00	E \$470			93173	5101H039919PG89T	· ·		05/03/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 11/15/05 Panding GARs signature on P4 as of 11/17/05	
2 38	Elementary-Wetlengel	Grounds	1	· / ·	410,011,00		E \$1,664.			10863	5101H039919PG8EK	ſ		12/12/03	N/A	100.0%	N/A	Persing GARs separative on P4 as of 31(1/AD). Persing GARs separative on P4 as of 8/18/06	
	Elementary-Wettengel		1	1 1.50			G \$2,613.			95048	5101H039919PG8AB			06/30/03	N/A	100.0%	N/A	Pending GARs separature on P4 as of 7/1505	- P
2 30	Elementary-Wettengel	Reconstruction-Wood Bldgs, T1-T6 Rms 39-40	+ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$	80		\$558,000.64				DPW	5101H039919PG849			03/31/03	N/A	100.0%	N/A	Complete. DPW Contract-pending cloceout documentation and P4 preparation	
2 38	Elementary-Wettengel		+	1 13		\$1,607.62	E \$160.			93173	5101H039919PG89D			04/30/03	N/A	100.0%	N/A	Panding GARs signature of P4 as of 5/19/05	C .
	Facilities & Maintenance	Stepe Contents	+			\$1,614.60	E \$161.			93173	5101H039919PG89C	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		04/30/03	N/A	100.0%	N/A	Panding GARs agrabute on P4 as of \$/2405	+
	Facilities & Maintenance-Region 2			1 128			E \$1,067.			105983	5101H039919PG8DM			05/07/03	NA	100.0%	N/A	Pending GARs signature on P4 as of \$1805.	P
Div 00	Facilities & Maintenance-Region 2	2 Contents		1 120						105983	5101H039919PG8DK			07/07/03	12/08/06	5.0%	12/08/06		C F
Div 00	Food Services & Warehouse	Bidg		1 126			E \$381. E \$1,729			95861	5101H039919PG8CZ			07/07/03	N/A	100.0%	N/A	Panding P4 prep	P
	Headstart	Contents - (IES - Rm T4)	·	1 133						105983	5101H039919PG6DN			07/07/03	N/A	100.0%	N/A	Pending GARs eigneture on P4 as of \$1905.	r c
	2 Headstart	Contents - (JPTES - Rm 21)		1 135		\$3,407.50	E \$340. E \$368			102181	5101H039919PG8D8			09/25/03	N/A	100.0%	N/A	Pending ckeeout doos & P4 prep.	P
	2 Headstart	Contents - (MES - Rm E5)	+ + + + + + + + + + + + + + + + + + +				E \$368			102181	5101H039919PG8DE			09/25/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 7/24/06	- F
	Headstart	Contents - (MSES - Rm T4)	╋╍╋╬				E \$327.					<b></b> '		N/A		100.0%	N/A	Complete No closeout action necessary	N/A
	Headstart	Contents - DLPES - Rm 45	╈				E \$167.			102181	5101H039919PG8DG			09/25/03		100.0%	N/A	Pending closecut doos & P4 prep.	- P
	Headstart	Contents - Price - Rm T1		1 135						102181	5101H039919PG8DC	/		09/25/03		100.0%	N/A	Pending GARs signature on P4 as of 6/1605.	P
Div	eadstart	Contents - Ufloe - Rm T13	+	1 100			E \$110. E \$231.			102181	5101H039919PG8DD	/		09/25/03		100.0%	N/A	Pending GARs signature on P4 as of 210/05.	P
Div	ondniart	Contents (Asan)	╋╍╋╅				E \$310.			102181	5101H039919PG8DF			09/25/03		100.0%	N/A	Pending GARe signature on P4 as of 5/408.	P
	Headstart	Contents (Tijan)	+				E \$477.				5101H039919PG8BG			05/07/03		100.0%	N/A	Pending GARs egneture on P4 as of 2/10/06.	P
	High-George Washington	Bldg A				\$0.00	E \$0.			94042	5101H039919PG8BH			05/07/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 2/10/06	P
	High-George Washington	Bidg B	+				E \$3,733.			51712	5101H039919PG8HG	\$71,631.12		03/26/03	12/08/06	0.0%	12/08/06	Pending receipt of insurance funding to begin project	N/A
	High-George Washington	Bidg B-1				the second se	E \$0.			<u> </u>	5101H039919PG8HG		II	10/21/04	12/06/06	5.0%	10/30/06	Reold check date 5/27/06 from 80; Panding informal bid prep & award	C
	High-George Washington	Bidg C					E \$0.					\$60,802.60	<b>├</b> ────┤	03/26/03	12/08/06	0.0%	12/08/06	Pending neceipt of insutance funding to begin project	N/A
3 10	High-George Washington	Bidg D	1 1				E \$4,252			51712	5101H039919PG8HJ	\$81,768.07	┟─────┤	03/26/03	12/08/06	0.0%	12/08/06	Pending receipt of insurance handing to begin project.	N/A
3 10	High-George Washington	Bidg E	1 1				E \$0.			51712	3101103831813010	SEE DEC EA		10/21/04	12/08/06	5.0%	10/30/08		C
3 10	High-George Washington	Bidg E-109	1 11	1 57			E \$192			97074	5101H039919PG84R	\$55,955.54	łł	03/26/03	12/08/06	0.0%	12/08/06	Panding receipt of insurance funding to begin project.	N/A
3 10	High-George Washington	Bldg E-110	1 1	1 57			E \$0.				310111000310100-11	f	<u>├</u>	03/26/03	N/A	100.0%	10/30/06	Pending GARs signalure on Pil as of 7/25/05	1
3 10	High-George Washington	Bidg G		1 32			E \$366.			91317	5101H039919PG88J	t	<b>├───</b> →	N/A 04/15/03	N/A N/A	100.0%	N/A	Complete. No closeout action necessary	Nł∕A
3 10	High-George Washington	Gafeteria	1		8 \$30,571.72		E \$3,057.			51712	5101H039919PG8HH	t/	h	10/21/04	12/08/06	100.0%	N/A	Pending GARs signature on P4 as of 8/3/05.	С
	High-George Washington	Contents		1 70		400,101.00	E \$3,370	16 \$30,331.43		107232	5101H039919PG8DZ	P	l	04/03/03	12/08/06	0.0%	12/06/06	Realt check dets 5/27/05 from BO; Pending Informal bid prep & eward	C
3 10	High-George Washington	F Series Bidg Doors		1 57			E \$1,251			94042	5101H039919PG88F		F	05/07/03	N/A	100.0%	N/A	Pending citreeout doos & p4 prep.	P
3 10	High-George Washington	Field User Fees	1				G \$0.				1		t t	N/A	N/A	100.0%	N/A	Pending GARs eigneture on P4 as of \$/\$405.	c
3 10	High-George Washington	Grounds & Recreation Areas	1	19		\$80,826.00				Multiple	5101H039919PG864		F	02/25/03	12/08/06	80.0%	12/08/06	Complete No closeout action necessary	N/A
3 10	High-George Washington	Gym	1	59		40.00	E \$0.				[		\$200,810.00	03/28/03	N/A	100.0%	N/A	minute and to che recommended 6/2608	C/P
3 110	High-George Washington	Main Office	1			\$0.00					ſ <u></u>		\$2,812.00	03/17/03		100.0%	N/A	Complete. No closeout action necessary Complete. No closeout action necessary	N/A
3 10	High-George Washington	Reconstruction-Wood Bidgs, GW 110-12		76			E \$29,250.			DPW	5101H039919PG84S			03/29/03		100.0%	N/A	Complete. No closeout action necessary Complete. DPW Contract-pending closeout documentation & P4	N/A C
2 10	High-JFK High-JFK	Contents		125			E \$0.						\$374,056.00	07/03/04		100.0%	N/A	Complete. No closeout action nacessary.	N/A
2 16	High-JFK	Contents-Replacement Classrooms Grounds	1,1	1 100			E \$896.			10863	5101H039919PG8EM		[]	05/18/04	NVA	100.0%	N/A	Penderg GARs signature on P4 ea of \$1008	P
2 16	High-JFK	Main Bldg	$\left  \frac{1}{1} \right $	41						L!	5101H039919PG867			03/12/03	12/08/06	50.0%	12/08/06	Awarded to Eon's, pending completion & FEMA approval of additional SOW.	
2 16	i High-JFK	Main Blog Math Annex	$+^{1}+$	27			E \$0.			L	hl	'	\$412,528.04	03/07/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
2 1	High-JFK	Reconstruction-Wood Bldgs, T1-T2	$+^{+}_{1}$	1 40		00100	E \$0.			ļ	l	['	\$31,416.25	04/23/03		100.0%		Complete No closeout action necessary.	N/A
2	6gh-JFK	Science Annex		1 40			E \$25,599.	4000,000,0		DPW	5101H039919PG84T			04/01/03		100.0%		Pending closeout docs & P4 prep	C
-18	ligh-Smon Sanchez	Contents					E \$497.					Į	\$27,910.87	03/28/03		100.0%		Complete. No closeout action necessary.	ŇĂ
	High-Simon Sanchez	Contents-Library Books	11	34			E \$497.			95421	5101H039919PG84A		L	03/15/03		85.0%	12/06/06	Pending melanal hat from Goro for samping & painting	P
	High-Simon Sanchez	Emergency Roof Repair Main Bidg		1 12			B \$3,440.			86220/6917	5101H039919PG810	\$167,750.00	L	03/07/03	12/08/06	0.0%	12/08/06	Pending receipt of insurance funding to begin project.	N/A
	High-Simon Senchez	Gwn		1 20			E \$1,507.			107232	5101H039919PG810 5101H039919PG8EH	ļ	·····	02/07/03		100.0%	NA	Completion Pending GAR signature on P4	C
	High-Simon Sanchez	Main Bldg & Equipment	++++	11		\$0.00				101232	5101/1030010/06001	Į		03/20/03		100.0%		Pendeng GARe segnature on P4 as of 8/3/05.	C
	High-Simon Sanchez	Rooma 304,305,309,313-315, Cafeterie	1-1-	1 21	4000,000.03		E \$1,960.			51712	5101H039919PG8J9	f	\$380,390.39	02/25/03		100.0%	N/A	Complete. Ho closeout action necessary	N/A
	High-Simon Sanchez	School Health Bidg		1 21			E \$1,405			51712	5101H039919PG8JA	<u> </u>		10/20/04		5.0%	12/08/06	informational and recommended to Loyel as of \$17105	C
	High-Simon Sanchez	Science Bldg	11	20							S1010000190000	\$93,947,17	H	10/20/04	12/08/06	5.0%	12/08/06	informal bid recommended to Loyet as of \$7705	С
	High-Simon Sanchez	Sports Fields & Fence	+++7	1 13						86220	5101H039019PG860	\$93,947.17	the second	03/04/03	12/08/06	0.0%	12/08/06	Pending receipt of insurance funding to begin project.	N/A
	High-Southern	Baseball Press Box		1 122			E \$289			94884	5101H039919PG89U	II	H	02/07/03		100.0%	N/A	Pending GAIts eignature on P4 as of 7/1900.	1/P
	High-Southern	8idg 1000		1 57			E \$1,201.			51712	5101H039919PG8HW			05/07/03		50.0%	12/08/06	Pending completion by F/A labor as of 505.	
1 33	High-Southern	Bidg 2000		1 57			E \$3,395.			51712	5101H039919PG8HU			10/21/04		100.0%		10 2002-24. Complete: Penning GARs algoriture on P4, W7/04	С
1 33	High-Southern	Bidg 3000	1 1	1 57			E \$2,195.			51712	5101H039919PG8HX	<u> </u>	H	10/21/04		90.0%		solicitation requires to Role as of \$115405	C
1 33	High-Southern	Bidg 4000				******************	E \$2,386.			51712	5101H039919PG8HY		I+	10/21/04		90.0%	12/06/06	Information comparent to Roles as of 6/15/08	C
	High-Southern	Bidg 5000	11	58			E \$0.					\$72,772.80		03/07/03		90.0%	12/06/06	Informal solicitation request to Roke an of \$15608	С
1 33	High-Southern	Bidg 6000	1 1	1 77.		\$1,134,20	E \$113.			92288	5101H039919PG88C	012,112,00	t	03/28/03		80.0%	12/08/06	Partiel EQ 2002-24. Need SOW completion/P4 prep/naurance for reimburaemer	N/A
1 33	THOM SOUTHING	The state of the s	1-1-7	1 79	7 \$4,389.14	\$4,389.14				92288	5101H039919PG88D		/	03/28/03	_	100.0%		Pending GAUs signature on P4, 87/04.	C
1 33	High-Southern	Bidg 7000									CLOSUPPOR LODGELLT		·				and the second state and	Panding GARs signature on P4 as of 8/9/05.	c
1 33 1 33 1 33	High-Southern High-Southern	Bidg 8000	1	1 79	9 \$10,130.30	\$10,130.30	E \$1,013.	03 \$9,117.27	7 \$9,117.27	51712	5101H039919PG8HZ				12/08/06			Adapt to the second sec	
1 33 1 33 1 33 1 33	High-Southern High-Southern High-Southern	Bidg 8000 Bleachers	1	1 79	9 \$10,130.30		E \$1,013. G \$0.			51/12	5101H039919FG8HZ		\$5,300.00	10/21/04 05/24/03		75.0%		Informal solicitetion request to Roles as of 5/15/08	C
1 33 1 33 1 33 1 33 1 33 1 33	High-Southern High-Southern High-Southern High-Southern	Bldg 8000	1		9 \$10,130.30 9 \$5,300.00	\$0.00		00 \$0.00	0	51712			\$5,300.00	05/24/03	N/A	100.0%	N/A	Complete No obsecut action necessary.	N/A
1 33 1 33 1 33 1 33 1 33 1 33	High-Southern High-Southern High-Southern	Bidg 8000 Bleachers	1	1 130	9 \$10,130.30 9 \$5,300.00 8 \$11,092.10	\$0.00 \$11,092.10	G \$0.	00 \$0.00 21 \$9,982.89	0 9 \$9,982,89	51712	5101H039919PG8HV		\$5,300.00	05/24/03 10/21/04	N/A N/A	100.0% 100.0%	N/A N/A	Complete No closeout action necessary. Pertiel-EO 2002-24. Drawdown wert is ORIO 3/30405, Pending nici vent doos from R	
1 33 1 33 1 33 1 33 1 33 1 33 1 33	High-Southern High-Southern High-Southern High-Southern	Bidg 8000 Bleachers Cafeteria	1	1 130 1 79	9         \$10,130,30           99         \$5,300,00           8         \$11,092,10           13         \$32,628,50	\$0.00 \$11,092.10 \$32,626.50	G \$0. E \$1,109. E \$3,262.	00 \$0.00 21 \$9,982.89 65 \$29,363.85	0 9 \$9,982,89 5 \$29,363.85	51712 39016				05/24/03 10/21/04 10/20/04	N/A N/A 12/08/06	100.0% 100.0% 30.0%	N/A N/A 12/08/06	Complete No obsecut action necessary.	N/A

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	-	1	Actua	I PV	Written	Approved	1	Local	Federal	Drawdown									
en PA	A School/Division	Project Title	PW	- ve		PW	Cat	Share	Share	Request	Check No.	Appropriation Account	Pending Proof of	(Paka) 44 CFR	PW	Time	*	Est	Status/
10	3		LS			Amount		10%	90%	Amount	Rec'd	Number	Insurance	Section 206.253 (f)	Obligation	Ext	Comp	Comp	Outstanding
1 33	3 High-Southern	Enbankments	1	35	\$18,579.00	\$18,579.00		\$1,857.90	\$16,721.10	\$16,721.10	85547(RT)		HINGTHOP	206.253 (1)	Date	Rec'd		Date	issues
1 33	3 High-Southern	Fine Arts Bldg	1	48		\$0.00		\$0.00	\$0.00	\$10,721.10	60047(H(1)	5101H039919PG861			02/13/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 12/22/06.
1 32	3 High-Southern	Gym		122		\$0.00		\$0.00	\$0.00				\$289,822.17		05/07/03	12/08/06	10.0%	12/08/06	Partial-EO 2002-24. Need SOW completion/P4 prep/insurance for reimbursen
1 32	3 High-Southern	Library		77		\$2,141.03		\$214.10	\$1,926 93	\$1,926,93	92288	5101H039919PG688B		\$110,849.55	05/24/03	N/A	100.0%	N/A	Complete, No closeout action necessary
1 33	3 High-Southern	Main, Counseling, Health & Wellness Of	CS 1			\$4,478.40		\$447.84	\$4,030,56	\$4.030.56	92288				03/28/03	N/A	100.0%	N/A	Pending GARs agnature on P4. 97/04
1 33	3 High-Southern	Scoreboards and Outdoor Lights	T1	56		\$54,739.0		\$5,473.90	\$49,265.10	\$4,030.56	92268	5101H039919PG88A			03/29/03	N/A	100.0%	N/A	Complete. Rec's P4 signed by GAR on 8/10/04
1 32	3 High-Southern	Student Center (ROTC/Marketing)				\$6,786.59		\$678.66	\$6,107.93	\$6,107,93	20046	5101H039919PG86W			05/07/03	12/08/06	10.0%	12/08/06	Pending (1426) PW 555 appeal reconciliation.
Div OC	0 LRC/Teacher Center	Contents-Bidg 13 & 14		10		\$0.0		\$0.00	\$0,00	30,107,93	39016	5101H039919PG8GA			10/20/04	12/08/06	100.0%	N/A	Pending closeoul doos & p4 prep
	0 M/H-Alternative School	Alternative Middle School Bldgs				\$44,807.00			\$40,326.30	\$40,326.30	95421	6404100000000000	\$93,355.35		05/03/03	12/08/06	0.0%	12/08/06	Pendeng receipt of insurance funding to begin project
1 40	0 M/H-Alternative School	Contents - No Damage		1 82		\$0.0		\$0.00	\$0.00	340,320.30	95421	5101H039919PG84J	· · · · · · · · · · · · · · · · · · ·		03/14/03	N/A	100.0%	N/A	Panding GARs signature on P4 as of 12/7/05
1 40	0 M/H-Alternative School	Office/Classrooms		60		\$5,282,74		\$528.27	\$4,754,47	\$4,754.47	97074	5101H039919PG84H			03/25/03	N/A	100.0%	N/A	Complete No closeout action necessary.
	0 M/H-Alternative School	Temporary Building		1 13		\$11,124.0		\$1,112.41	\$10,011,66	\$10.011.66	95421	5101H039919PG84H	ł		03/14/03	12/08/06	5.0%	12/08/06	Panding approval of alternate project request as of \$12/05, Shutters to be purche
3 02	2 Middle-Agueda Johnston	Bidg A		1 20		\$0.0		\$0.00	\$0.00	\$10,011,00	95421	5101H039919PG84K	· · · · · · · · · · · · · · · · · · ·		03/14/03	12/08/06	5.0%	12/06/06	Pending approval of othernate project request as of \$/12/05; Shutters to be purche
3 02	2 Middle-Agueda Johnston	Bkdg B		1 135		\$11,565.78		\$1,156,58	\$10,409,20	\$10,409,20	39016	5101100001000000		\$6,094.62	08/04/03	N/A	100.0%	N/A	Complete No closeout action necessary.
3 02	2 Middle-Agueda Johnston	Bidg C				\$10,734.52			\$9,661.07	\$9.669.17	39016	5101H039919PG8FB	ł		10/20/04	N/A	100.0%	N/A	Panding GARs signature on P4 as of 2/10/08
3 02	2 Middle-Agueda Johnston	Bldg D				\$0.0		\$0.00	\$0.00	\$9,009.17	39010	5101H039919PG8FA	ł		10/20/04	12/08/06	10.0%	12/08/06	Informal event to Loyal recommended 4/21/08
3 02	2 Middle-Agueda Johnston	Contents		1 130		\$17,898.50		\$1,789.85	\$16,108.65	\$16,108,65	105983	510100000000000000	·	\$24,079.78	08/04/03	N/A	100.0%	N/A	Complete. No closeout action necessary.
	2 Middle-Aguede Johnston	Contents		130		\$8,338,00		\$833.80	\$7,504.20	\$7,504.20		5101H039919PG8DP	·		12/12/03	12/08/06	90.0%	12/08/06	Panding receipt of ordered content imms & book firting from School
3 02	2 Middle-Agueda Johnston	Grounds				\$35,456.0		\$3,545.60	\$31,910.40	\$7,504.20	33691 94884	5101H039919PG8DP	l	ł	05/18/04	12/08/06	90.0%	12/08/06	Pending receipt of ordered content same & book listing from School
	2 Middle-Agueda Johnston	Gym/Cafeteria	<u>       </u>	1 23		\$0.0		\$0.00	\$0.00	\$31,810.40	9 99004	5101H039919PG86T	ł		05/07/03	N/A	100.0%	N/A	Pendicg GARs agrature on P4 as of 5/3/05
3	fiddle-Agueda Johnston	Reconstruction - Bidg T1-T7	11	59		\$736.010.2			\$662,409.22	\$0.00	DPW	Etoti pagatopas :-	<u> </u>	\$5,899.80	06/30/03	N/A	100.0%	N/A	Complete. No closeout action necessary
3	iddle-Agueda Johnston	Stage & Canopy	+ + +	1 23		\$14,530.38		\$1,453.04	\$13,077,34	\$13,077,34	95046	5101H039919PG848	l		03/29/03	N/A	100.0%	N/A	Complete. DPW Contract-pending closeout documentation & P4
4 0.	8 Middle-FBLG	Bidg C	t t :	1 89		\$14,550.56		\$0.00		a13,0/7,34	85048	5101H039919PG8AC	ł		06/30/03	N/A	100.0%	N/A	Pending BARs eigneture on P4 es of 8/305.
	8 Middle-FBLG	Bidg E		1 100		\$10,592,30		\$0.00	\$0.00 \$9,533.07	\$9,533.07	39016	640449000000000	<b>_</b>	\$12,184.08	04/16/03	N/A	100.0%	N/A	Complete. No closeout action necessary
	6 Middle-FBLG	Bidgs A & B	++-	1 23		\$4,139.0		\$413.91	\$3,725.17			5101H039919PG8FG	ļ		10/20/04	N/A	100.0%	N/A	Pending GARe signature on P4 as of 9/26/05.
	8 Middle-FBLG	Bidgs H & J		1 92		\$0.0		\$0.00		\$3,725.17	91317	5101H039919PG88H			04/15/03	N/A	100.0%	N/A	Panding GARs signature on P4 as of 1/25/05
4 08	8 Middle-FBLG	Canopies/Fence		1 77		\$25,515.4		\$2,551,55	\$0.00 \$22,963.93	\$22,963,93	91317			\$9,187.89	04/16/03	N/A	100.0%	N/A	Complete No closeoul action necessary
4 08	8 Middle-F8LG	Contents		237		\$5,429.0		\$542.90	\$4,886,10	\$4,886,10	87074	5101H039919PG86D			04/16/03	N/A	100.0%	N/A	Complete. Rec'd P4 egned by GAR on 1/18/05
4 08	8 Middle-FBLG	Contents		237		\$38,178.0		\$3,817.80	\$34,360.20	\$34,360,20		5101H039919PG889	\$5,771.50	<u> </u>	03/28/03	12/08/06	90.0%	12/08/08	Pending receipt of books ordered
4 05	8 Middle-FBLG	Gym	t - t	83		\$0.0		\$0.00		\$34,360.20	72692	5101H039919PG889	ł	·····	05/18/04	12/08/06	90.0%	12/08/06	Panding receipt of tooks ordered
4 08	8 Middle-FBLG	Main Office/Library	t - '   -	1 92		\$0.0		\$0.00	\$0.00 \$0.00		l		ļ	\$68,244.96	03/25/03	N/A	100.0%	N/A	Complete. No closeout action necessary.
4 08	8 Middle-FBLG	Reconstruction-Wood Bldgs, E1-D5/G5-		82		\$838,504,9		\$83,850.50		\$0.00	DPW	-		\$15,469.72	04/16/03	N/A	100.0%	N/A	Complete No closeout action necessary
1 14	4 Middle-Inarajan	Contents		1 22		\$32,425,64		\$3,242.56	\$29,183.06		107232	5101H039919PG84W			03/29/03	N/A	100.0%	N/A	Complete. DPW Contract-pending closeout documentation & P4
1 14	4 Middle-Inarajan	Grounds, Fence, Battheld		17		\$64,718,7		\$5,471.67	\$58,245,04		Multiple	5101H039919PG8EA	<u> </u>		04/30/03	N/A	100.0%	N/A	Pending diversed documentation & P4 prep
1 14	4 Middle-Inerajen	Sites A-1 & T23-24	tit	19		\$6.017.5		\$601.75	\$5,415,76	\$5,415.76	92288	5101H039919PG84M	+		03/15/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 7/26/05.
1 17	7 Middle-Jose Rios (Piti)	Bidg 11 & 13 A/C Units		1 23		\$7,904.00		\$790.40	\$7,113.60	\$7,113,60	92266	5101H039919PG886 5101H039919PG89Z	\$103,871,46		03/28/03	12/08/06	5.0%	12/08/08	Orgining: under 25K informal bid by Contracts.
1 17	7 Middle-Jose Rios (Piti)	Bidg 2 & 8		1 23		\$1,021,14		\$102.11	\$919.03	\$919.03	94884	5101H039919PG8BA	+		05/24/03	12/08/06	5.0%	12/08/06	Pending allo & documentation & P4 prep
1 17	7 Middle-Jose Rios (Piti)	Bldg 5 & 6 (Counseling T1-T4)		1 14		\$5,193,31		\$519.33	\$4,673.98	\$4,673.98		5101H039919PG86X	<u>}</u>		05/24/03	12/08/06	90.0%	12/08/06	Panding shuller repair as of 11/1/05
1 17	7 Middle-Jose Rios (Piti)	Bidg 9 (T5 & T6)		21		\$4 618 24		\$461.82	\$4,156,42	\$4,156,42		5101H039919PG89Y		+	05/24/03	N/A	100.0%	N/A	Complete. Pending GARe eignature on P4, 9/7/04
1 17	7 Middle-Jose Rios (Piti)	Cafeteria		1 13			OE		\$0.00	44,130.42	- <del></del>	31010039919PG091		\$7.718.34	05/24/03	N/A	100.0%	N/A	Complete. Rec'd P4 signed by GAR on 6/11/04
1 17	7 Middle-Jose Rios (Piti)	Contents		1 120			0 E	\$0.00	\$0.00		ł		\$15,761.00	\$7,718.34	05/24/03	N/A	100.0%	N/A	Complete. No closeout action necessary
1 17	7 Middle-Jose Rics (Pitt)	Gym & Bandroom	11	14		\$81,193,81			\$73,074.43	\$73,074,43	11410	5101H039919PG8ED	315,761.00		05/24/03	N/A	100.0%	N/A	Complete No closeout action necessary.
1 17	7 Middle-Jose Rios (Piti)	Perimeter Fence		1 14		\$18,815,50			\$16,933,95	\$16,933.95	94684	5101H039919PG86Y	· • · · · · · · · · · · · · · · · · · ·		03/07/03	N/A	100.0%	N/A	Rec'd FEMA obligated PWI for editional SOW on 7/1805
3 21	1 Middle-LP Untalan	Bandroom & Rms 37-40	1 1	55		\$13,167,66			\$11,850.89	\$11,850.89	51712	5101H039919PG8HN	<u> </u>			N/A	100.0%	NVA	Complete. Pending GARe signature on P4.
3 21	1 Middle-LP Untalan	Bidg A, Rms 1-4/29-32	11	55		\$0.0		\$0.00	\$0.00	\$11,000.00		5101H039919PG89J	\$55,606,12	<u> </u>	10/21/04	N/A	100.0%	N/A	Pending ato dops,
3 21	1 Middle-LP Untalan	Contents	1 1 1	123		\$18,097.90		\$1,809.79	\$16,268,11	\$16,288,11	105983/3389	5101H039919PG893	400,000.12		12/12/03	06/08/06	0.0%	10/30/06	Pending receipt of insurance funding to begin project.
3	Middle-LP Unbilan	Grounds	11	23		\$115,940.0			\$104,346.00	\$73,884,60	Multiple	5101H039919PG868	+	ł	03/29/03	N/A	100.0%	N/A.	Pending closecut doos & P4 prep
3 625	Riddle-LP Untelen	Gym		1 13		\$23,420.00		\$2,342.00	\$21,078.00	\$21.078.00	51712	5101H039919PG8HK	+	+	10/21/03	06/08/08	100.0%	N/A	Periodical GARs signature on P-4 as of 2/21/05, Fending receipt of local share.
	Middle-LP Untalan	Main Office		23		\$17,055.00		\$1,705.50	\$15,349,50	\$15,349.50	51712	5101H039919PG8HM	+	<u>+</u>	10/21/04	12/06/06	85,0%	12/06/06	Panding all dace for boyalgins RR in gym 4 te down,
	1 Middle-LP Untalan	Reconstruction-Wood Bldgs, T2,8,10	11	84		\$380,995,2			\$342,895.68	\$0.00	DPW	5101H039919PG84Z	1	t	03/31/03	12/08/06 N/A	5.0%	12/08/06	Rec'd phack date 5/37305 from 80; Pending Internal bid prep 4 evend
	1 Middle-LP Unitalian	Rms 13-18		126		\$3,221.00			\$2,898.90	\$2,898.90	96294	5101H039919PG8CG	<b>.</b>	L	03/31/03	N/A 12/06/06	100.0%	N/A	Complete. DPW Contract-pending closeout documentation & P4
	1 Middle-LP Untalen	Rms 19-24	1	124		\$1,790.00		\$179.00	\$1,611.00	\$1,611.00	06294	5101H039919PG8CE	1	†	06/30/03	12/00/06	95.0% 90.0%	12/08/06	Patriding alt chice
	1 Middle-LP Unitalian	Rms 25-27	1	96		\$27,094,83		\$2,709.48	\$24,385.35	\$24,385,35	39016	5101H039919PG8FQ	1	t	10/20/04	12/06/06	100.0%		Pending alc 8. sidesast siccementation 8 P4 prep
	1 Middle-LP Untalan	Rms 41-47	1	1 125		\$5,189.04		\$518.90	\$4,670,14	\$4,670,14	96294	5101H039919PG8CF	1	t	06/30/03	N/A	100.0%	N/A	Pending desearch doos 6 P4 prep
	1 Middle-LP Lintalan	Rms 9-12		124	1 \$2,925.50	\$2,925.50		\$292.55	\$2,632,95	\$2,632.95	96294	5101H039919PG8CD	1	t	06/30/03	12/06/08	75.0%	N/A 12/06/06	Pending GARs eigneture on p4 de of 4/48)5
	1 Middle-LP Untalan	T3, 5, 9, 11		124	\$2,996.92	\$2,996.92	E	\$299.69	\$2,697.23	\$2,697.23	96294	5101H039919PG8CC	1	1	06/30/03	N/A	100.0%	N/A	Persing pleaghes installation in Rm 38 & arc dece
	8 Middle-Oceanview	Building Repairs		18	\$168,144.44	\$16,406.3	2 E	\$1,640.63	\$14,765.69	\$14,765.69	96294	5101H039919PG8CM	\$148,701.25	\$3,036.87	06/30/03	N/A	100.0%	N/A	Pending GARs signature on p4 as al 44405
	8 Middle-Oceanview	Contents				\$0.0	0 E	\$0.00	\$0.00		1		1	\$4,800.00	06/30/03	N/A	100.0%	N/A	Pending closeout docs & P4 prep. Complete: No closeout action necessary
		Grounds	1	224		\$87,515.00	G	\$6,751.50	\$60,783.50	\$27,706.95	Multiple	5101H039919PG86Z	1	1	07/06/04	12/08/06	100.0%	N/A	Complete No doesout action necessary Pending GARs signature on priles of 6/16/05,
1 28	8 Middle-Oceanview	Gym (Bidg 1)				\$0.0	0 E	\$0.00	\$0.00		1	1	1	\$40,494.30	04/23/03	N/A	100.0%	N/A	
1 28 1 28	8 Middle-Oceanview			114		\$0.0	0 E	\$0.00	\$0.00		1	1	1	1	N/A	N/A	100.0%	N/A	Complete No closeout action necessary. Complete No closeout action necessary.
1 28 1 28 2 37	Middle-Oceanview     Middle-VSA Benavente (Dededo	Bidg 1, Old Annex				1 63 070 50	E		\$2,763.47	\$2,783.47	95048	5101H039919PG8CV	<u> </u>	t	06/30/03	N/A	100.0%	N/A	Complete No doseout action necessary. Complete Panding GARe signature on P4 to of 1221/05
1 28 1 28 2 37 2 37	8 Middle-Oceanview 7 Middle-VSA Benavente (Dededo 7 Middle-VSA Benavente (Dededo)	Bidg 3, Old Annex			2 \$3,070.52	\$3,070.52							f	+					
1 28 1 28 2 37 2 37 2 37 2 37	Middle-Oceanview     Middle-VSA Benavente (Dededo     Middle-VSA Benavente (Dededo)     Middle-VSA Benavente (Dededo)     Middle-VSA Benavente (Dededo)	Bidg 3, Old Annex Bidg 46		115		\$927.3		\$92.74	\$834.82	\$834.62	92288	5101H039919PG89K	1	1	05/03/03	N/A			
1 28 1 28 2 37 2 37 2 37 2 37 2 37	Middle-Oceanview     Middle-VSA Benavente (Dededo     Middle-VSA Benavente (Dededo)     Middle-VSA Benavente (Dededo)     Middle-VSA Benavente (Dededo)	Bidg 3, Old Annex Bidg 46 Didg A		115 117 115	4 \$927.36 5 \$53,523.08		3 E	\$92.74 \$0.00	\$834.62 \$0.00	\$834.62	92288	2101H039919PG89K	+	\$53,523,08	05/03/03	N/A N/A	100.0%	N/A N/A	Pending GARs agneture on P4 as of \$2005.
1         28           1         28           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37	Middle-Oceanview Middle-VSA Benavente (Dededo Middle-VSA Benavente (Dededo) Middle-VSA Benavente (Dededo) Middle-VSA Benavente (Dededo Middle-VSA Benavente (Dededo	Bidg 3, Old Annex Bidg 46 Bidg A Bidg A		115	4 \$927.36 5 \$53,523.08	\$927.3	8 E 0 E			\$834.62	92288	5101H039919PG89K		\$53,523.08 \$70,422,14		N/A	100.0% 100.0%	N/A	Pending GARs agreeture on P4 as of \$2905. Completie: No closerout action necessary
1         28           1         26           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37	Middle-Oceanview     Middle-VSA Benavente (Dededo     Middle-	Bidg 3, Old Annex Bidg 46 Bidg A Bidg B Bidg B Contents		115 117 115	4         \$927.36           5         \$53,523.08           8         \$70,422.14	\$927.30 \$0.00 \$0.00	8 E 0 E 0 E	\$0.00	\$0.00	\$834.62 \$40,112.26	Wultiple				05/07/03	N/A N/A	100.0% 100.0% 100.0%	N/A N/A N/A	Pending DARs agreebre on P4 as of 8/305. Completie: No closeout action necessary Complete: No closeout action necessary
1         28           1         28           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37	Middle-Oceanview     Middle-VSA Benavente (Dededo     Middle-VSA Benavente (Dededo)     Middle-VSA Benavente (Dededo)     Middle-VSA Benavente (Dededo     Middle-VSA Benavente (Dededo     Middle-VSA Benavente (Dededo     Middle-VSA Benavente (Dededo     Middle-VSA Benavente (Dededo )	Bidg 3, Old Annex Bidg 46 Bidg 46 Bidg B Bidg B Contents GroundsWelkway Canopies	1	115 117 115 115 129	4 \$927.36 5 \$53,523.08 8 \$70,422.14 2 \$72,374.50	\$927.30 \$0.00 \$0.00	3 E 0 E 0 E	\$0.00 \$0.00	\$0.00 \$0.00			5101H039919PG8DU			05/07/03 05/03/03	N/A N/A 12/8/06	100.0% 100.0% 100.0% 90.0%	N/A N/A N/A 12/8/06	Pending GARs agnetists on P4 as of \$2005. Comptelle No closecut scion mecasaary Comptelle No closecut scion necessary Pending FEMA response for computer SOW, Drawdown request to GAR
1         28           1         26           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37           2         37	Middle-Oceanview     Middle-VSA Benavente (Dededo     Middle-	Bidg 3, Old Annex Bidg 46 Bidg A Bidg B Contents Grounds/Walkway Canoples GymCafeteria	1 1 1 1	115 117 115 115 115 129 113	4         \$927.36           5         \$53,523.08           8         \$70,422.14           2         \$72,374.50           8         \$11,470.30	\$927.30 \$0.00 \$0.00 \$72,374.50	B E E E E E	\$0.00 \$0.00 \$7,237.45	\$0.00 \$0.00 \$65,137.05	\$40,112.26	Multiple				05/07/03 05/03/03 12/12/03	N/A N/A	100.0% 100.0% 100.0%	N/A N/A N/A	Pending DARs agreebre on P4 as of 8/305. Completie: No closeout action necessary Complete: No closeout action necessary

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يو ا	School/Division		Actual	PW	Written	Approved		Local	Federal	Drawdown	Check	Appropriation	Pendino	(Paka) 44 CFR	PW	Time	<b>~</b>	Eat	1
16		Project Title	PW	Ver	PW Total	PW	Cat	Share	Share	Request	No.	Account	Proof of	Section	Obligation	Ext	*	Est	Status/
			LS	No	Amount	Amount	1 1	10%	90%	Amount	Rec'd	Number	insurance	206,253 (f)	Date	Rec'd	Comp	Comp	Outstanding
	Middle-VSA Benavente (Dededo)		1	1151	\$662.60	\$662.80	F	\$66.28	\$596.52	\$596.52			Instrance	206,253 (1)		Kec.q		Date	tesues
37	Middle-VSA Benavente (Dededo)	Reconstruction-Wood Bidgs, T1-T14	1	824	\$1,324,011,52	\$1.324.011.52		132.401.15	\$1.191.610.37	\$0.00	92288 DPW	5101H039919PG894			04/30/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of \$/3/05
37	Middle-VSA Benavente (Dededc)	Student Support Services Bldg	1	1231	\$4 466 06	\$4,466.06		\$448.61	\$4.019.45			5101H039919PG892			03/29/03	N/A	100.0%	N/A	Complete DPW Contract-pending doceout documentation and P4 prepara
37	Middle-VSA Benavente (Dededo)	Walkway Canopy	1 1	1232	\$3,390.50	\$3,390,50		\$339.05	\$3,051.45	\$4,019 45	95048	5101H039919PG8CW			06/30/03	12/08/06	100.0%	N/A	Pending a/s does & P4 prep
	Middle-VSA Benavente (Dededo)	Walkway Canopy		1324	\$8,294.30	\$8,294,30		\$829 43	\$7,464.87	\$3,051.45	94884	5101H039919PG86U			05/07/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 8/3/05.
00	Secondary Division	Contents-Tryan Gym		1145	\$3,914,64	\$3,914.64		\$391.46	\$3.523.18	\$7,464 87	95048	5101H039919PG8AA			06/30/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of \$/3/05.
	Special Education	Contents-Independent Living	1 1 1	1136	\$4 993 33	\$4,993.33		\$499.33		\$3,523.18	94042	5101H039919PG8BP			05/07/03	N/A	100.0%	N/A	Pending closeout doos & P4 preg.
00	Special Education	Contents-Liheng Famagu'on		1348	\$18,203.31	\$18,203.31		\$1,820.33	\$4,494.00	\$4,494.00	94042	5101H039919PG8BN			05/07/03	12/08/06	90.0%	12/08/06	Pending 64 punce cooler purchase
00	Special Education	Contents-OT/PT, Leisure Ed Services	+ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$	1139	\$14,160,78	\$14,150,78		\$1,416,08	\$16,382,98	\$16,382.98	39016	5101H039919PG8EY			10/20/04	N/A	100.0%	N/A	Pending closeout doos & P4 prep
00	Special Education	Contents-Tiyan GATE Theatre		1141	\$3 988 40	\$3 988 40			\$12,744.70	\$12,744.70	39016	5101H039919PG8ER			10/20/04	12/08/06	75.0%	12/08/06	Content items continue to be purchased by RCD.
	Special Education	Rental (4 vehicles @ 6 months)		1191	\$57,600.00	\$57,600,00		\$398.84	\$3,589.56	\$3,589.56	92288	5101H039919PG89E			04/30/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 5/1505
	Special Education	Vehicle 1090		1104	\$4,475.00	\$2,949,40		\$0.00 \$294.94	\$57,600.00	\$32,400.00	6917	5101H039919PG814			07/10/03	N/A	100.0%	N/A	Complete. Pending GARs alongture on P4.
00	Special Education	Vehicle 2312		678	\$2,027,98	\$2,027.98			\$2,654.46	\$2,654.46	92485	5101H039919PG891			05/27/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 210/08
00	Special Education	Vehicle 2944		681	\$1,665.00	\$1,665.00		\$202.60	\$1,825.18	\$1,825.18	92485	5101H039919PG88N			04/19/03	12/08/06	5.0%	12/08/08	Andrew Certage in coordinate with Ban Butchose
00	Special Education	Vehicle 3016		682	\$1,116.83			\$166.50	\$1,498.50	\$1,498.50	92485	5101H039919PG88X			04/23/03	12/08/06	5.0%	12/08/06	Andrew Certeze to coordinate with San Bukitzee
00	Special Education	Vehicle 3017	+-+÷	680	\$2,190.13	\$1,116.83		\$111.68	\$1,005.15	\$1,005.15	92485	5101H039919PG88Y			04/23/03	12/08/06	5.0%	12/08/06	Andrew Centerse to coordinate with Sen Bulkitom
00	Special Education	Vehicle 3018	+ + + +	784	\$3,722,35	\$2,190.13 \$3,722.35		\$219.01	\$1,971.12	\$1,971.12	92485	5101H039919PG88W			04/23/03	12/08/06	5.0%	12/08/06	Andrew Certeze to coordinate with Ben Bulkikose
00	Special Education	Vehicle 3025	++	679	\$4,340.35	\$4,340,35		\$372.24	\$3,350.12	\$3,350.11	97074	5101H039919PG84G			03/14/03	12/08/06	5.0%	12/08/06	Andrew Certains to coordinate with Sen Buikkose
00	Special Education	Vehicle 3027	+++	790	\$1,429.28			\$434 04	\$3,906.32	\$3,906.32	92485	5101H039910PG88V			04/23/03	12/08/06	5.0%	12/08/06	Anchew Certeze to coordinate with San Bukaces
00		Vehicle 3029	+++	603	\$1,429.28	\$1,429.28		\$142.93	\$1,286.35	\$1,286.35	97074	5101H039919PG84E			03/14/03	12/08/06	5.0%	12/08/06	Andrew Centers to coordinate with Sen Buildings
1	and the second se	Vehicle 3031	+ + + + +	789	\$4,950,50	\$4,950.50		\$495.05	\$4,455.45	\$4,455.45	92485	5101H039919PG88K			04/16/03	12/08/06	5.0%	12/08/06	Andrew Centers to coordinate with then Bolilione
	ecial Education	Vehicle 3391	+ + + - + - + - + - + - + - + - + - + -	968		\$11,883.64	E	\$1,188.36	\$10,695.28	\$10,695.28	51712	5101H039919PG8GN			10/21/04	12/08/06	5.0%	12/08/08	Andrew Centers to coordinate with San Buildings
30	Special Education	Vehicle 3429 & 3523	+++		\$3,995.70	\$3,995.70	E .	\$399.57	\$3,596.13	\$3,596.13	92485	5101H039919PG89F			04/30/03	12/08/06	5.0%	12/08/06	Andrew Certain in coordinate with then Bulkingen
00		Vehicle 3534	+ + + -	1508	\$145,470.00	\$145,470.00		\$14,547.00	\$130,923.00	\$128,554.20	84525	5101H039919PG8EZ			10/20/04	N/A	100.0%	N/A	Pending GARs eigneture on P4 as of 9/26/05.
	Special Education	Vehicle 3537		788	\$3,387.30 \$2,366.00	\$3,387.30		\$338.73	\$3,048.57	\$3,048.57	87785	5101H039919PG846			03/17/03	12/08/06	5.0%	12/08/06	Andrew Certains in chardinate with then Profilesen
00	Special Education	Vehicle 3876	╋╋	802		\$2,366.00		\$236,60	\$2,129.40	\$2,129.40	97074	5101H039919PG84D		[	03/14/03	12/08/06	5.0%	12/08/06	Andrew Centers to coordinate with Sen Building
	Special Education	Vehicle 3880	+-+	785	\$2,182.53	\$2,182.53		\$218.25	\$1,964.28	\$1,964.28	92485	5101H039919PG88M			04/16/03	12/08/06	5.0%	12/08/06	Andrew Centeza to coordinate with then Buildings
	the second se	Vehicle 965	++	1107	\$2,285.90	\$2,285.90		\$228.59	\$2,057.31	\$2,057.32	97074	5101H039919PG84F			03/14/03	12/08/06	5.0%	12/08/06	Andrew Carlings to coordinate with Ben Buickoon
			+ +	1.07	\$2,561.26	\$2,581.26		\$258.13	\$2,323.13	\$2,323.13	94042	5101H039919PG8BM			05/07/03	N/A	100.0%	N/A	Pending GARs signature on P4 as of 2/10/05.
-			+ +	+			$\vdash$												
				·····			<b>├</b> ── <b>│</b> ──				<u>.</u>								
-	·······	Tatala	56 310		100 000 577 54														
		I OTAIS	0 20 210	1	\$20,220,577.54	\$16,096,087.68	\$1,	,436,739.84	\$14,659,347.84	\$4,353,194.39			\$1,608,854.86	\$2,169,111,17			·		

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# STUDENT SUPPORT SERVICES DIVISION TRUANCY PETITION REPORT SCHOOL YEAR: <u>2005/2006</u>

ELEMENTARY SCHOOL	KINDER	1 <sup>sT</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	<b>4</b> <sup>тн</sup>	5 <sup>TH</sup>	TOTAL
AGANA HEIGHTS	0	0	2	0	0	0	2
AS TUMBO	1	2	1	0	3	1	8
B.P. CARBUILLIDO	1	1	3	2	1	1	9
CHIIEF BRODIE MEMORIAL	6	4	3	0	4	6	23
C.L. TAITANO	1	2	2	0	2	0	7
D.L. PEREZ	1	1	1	0	0	1	4
FINEGAYAN	0	0	3	2	0	1	6
F.Q. SANCHEZ	0	0	0	0	1	0	1
PRICE	5	5	4	7	1	3	25
H.S TRUMAN	2	1	. 2	2	0.	1	8
INARAJAN	1	0	0	0	0	0	1
J.Q SAN MIGUEL	3	1	0	1	1	0	6
J.M. GUERRERO	1	2	0	0	2	2	7
L.B. JOHNSON	1	6	0	0	0	0	7
MACHANAONAO	2	1	0	1	0	0	4
MARCIAL SABLAN	4	2	0	3	2	1	12
M.A. ULLOA	0	1	3	0	2	3	9
MERIZO MARTYRS	2	0	0	1	0	1	4
M.U. LUJAN	4	2	5	0	2	1	14
ORDOT/CHALAN PAGO	0	4	2	1	2	1	10
P.C. LUJAN	1	0	1	1	0	1	4
TALOFOFO	1	1	0	0	0	1	3
TAMUNING	0	0	2	2	0	2	6
WETTENGEL	1	2	2	1	3	0	9
UPI	0	1	0	0	3	0	4
GRAND TOTAL:	38	39	36	24	29	27	193

MIDDLE SCHOOL:	6 <sup>тн</sup>	7 <sup>TH</sup>	8 <sup>TH</sup>	TOTAL:
AGUEDA JOHNSTON	4	3	10	17
F.B. LEON GUERRERO	5	5	1	11
INARAJAN	5	3	6	14
JOSE L.G. RIOS	0	3	2	5
LUIS P. UNTALAN	11	5	13	29
OCEANVIEW	2	2	9	13
V.S.A. BENAVENTE	5	8	4	17
J.P. TORRES ALTERNATIVE	7	9	11	27
GRAND TOTAL:	39	38	56	133

HIGH SCHOOL:	9 <sup>TH</sup>	10 <sup>™</sup>	11 <sup>TH</sup>	12 <sup>TH</sup>	TOTAL:
GOERGE WASHINGTON	23	2	0	0	25
JOHN F.KENNEDY	39	1	0	0	40
SIMON SANCHEZ	6	9	0	0	15
SOUTHERN	26	17	2	0	45
J.P. TORRES ALTERNATIVE	8	3	0	0	11
GRAND TOTAL:	102	32	2	0	136

# TOTAL OVERALL: <u>462</u>

# STUDENT SUPPORT SERVICES DIVISION TRUANCY PETITION REPORT SCHOOL YEAR: <u>2004/2005</u>

ELEMENTARY SCHOOL	KINDER	1 <sup>st</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	5 <sup>TH</sup>	TOTAL
AGANA HEIGHTS	2	2	0	2	0	0	6
AS TUMBO	1	0	0	0	1	4	6
B.P. CARBUILLIDO	1	0	0	0	2	0	3
CHILEF BRODIE MEMORIAL	0	2	1	1	3	0	7
C.L. TAITANO	0	0	0	0	0	0	0
D.L. PEREZ	1	1	0	0	0	1	3
FINEGAYAN	2	1	.0	2	1	1	7
F.Q. SANCHEZ	1	0	0	0	0	0	1
PRICE	2	0	1	1	0	1	5
H.S TRUMAN	1	1	0	1	0	0	3
INARAJAN	0	2	0	0	2	0	4
J.Q SAN MIGUEL	1	1	1	2	0	1	6
J.M. GUERRERO	1	1	0	2	0	2	6
L.B. JOHNSON	1	6	0	0	0	0	7
MACHANAONAO	1	1	0	2	1	0	5
MARCIAL SABLAN	1	2	0	1	1	2	6
M.A. ULLOA	4	1	2	2	2	2	13
MERIZO MARTYRS	0	0	0	1	1	0	2
M.U. LUJAN	2	3	3	1	0	1	10
ORDOT/CHALAN PAGO	0	1	0	0	0	0	1
P.C. LUJAN	0	2	2	3	0	0	7
TALOFOFO	1	1	0	0	0	0	2
TAMUNING	0	0	1	3	2	1	7
WETTENGEL	1	1	2	0	0	0	4
UPI	0	1	0	3	1	2	7
GRAND TOTAL:	24	29	13	27	17	18	128

MIDDLE SCHOOL:	6 <sup>th</sup>	7 <sup>TH</sup>	8 <sup>TH</sup>	TOTAL:
AGUEDA JOHNSTON	2	3	1 1	6
F.B. LEON GUERRERO	3	7	0	.10
INARAJAN	2	3	8	13
JOSE L.G. RIOS	3	1	7	11
LUIS P. UNTALAN	3	8	15	26
OCEANVIEW	3	1	3	7
V.S.A. BENAVENTE	11	6	7	24
J.P. TORRES ALTERNATIVE	1	6	· 4	11
GRAND TOTAL:	28	35	45	108

HIGH SCHOOL:	9 <sup>тн</sup>	10 <sup>™</sup>	11 <sup>™</sup>	12 <sup>™</sup>	TOTAL:
GOERGE WASHINGTON	42	11	1	0	54
JOHN F.KENNEDY	57	1	0	0	58
SIMON SANCHEZ	11	6	0	0	17
SOUTHERN	22	9	1	0	32
J.P. TORRES ALTERNATIVE	6	1	0	0	7
GRAND TOTAL:	138	28	2	0	168

# TOTAL OVERALL: 404

# STUDENT SUPPORT SERVICES DIVISION TRUANCY PETITION REPORT SCHOOL YEAR: <u>2003/2004</u>

ELEMENTARY SCHOOL	KINDER	. 1 <sup>s⊤</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	<b>4</b> <sup>тн</sup>	5 <sup>TH</sup>	TOTAL
AGANA HEIGHTS	0	1	1	0	0	0	2
AS TUMBO	0	0	1	1	1	0	3
B.P. CARBUILLIDO	0	0	0	2	1	2	5
CHIIEF BRODIE MEMORIAL	1	1	0	0	1	0	3
C.L. TAITANO	1	0	0	0	0	0	1
D.L. PEREZ	1	1	0	0	0	0	2
FINEGAYAN	5	0	1	6	5	2	19
F.Q. SANCHEZ	0	0	0	0	0	0	0
PRICE	4	6	4	4	4	4	26
H.S TRUMAN	2	1	0	0	0	0	3
INARAJAN	2	0	2	1	1	0	6
J.Q SAN MIGUEL	6	6	7	4	2	2	27
J.M. GUERRERO	2	0	2	2	1	1	8
L.B. JOHNSON	1	0	0	0	0	0	1
MACHANAONAO	7	5	0	2	1	3	18
MARCIAL SABLAN	6	0	0	3	0	2	11
M.A. ULLOA	2	0	2	0	1	2	7
MERIZO MARTYRS	0	0	• 1	0	0 ·	0	1
M.U. LUJAN	9	3	2	1	2	0	17
ORDOT/CHALAN PAGO	0	0	0	0	0	0	0
P.C. LUJAN	0	2	2	0	1	0	5
TALOFOFO	1	0	0	0	0	0	1
TAMUNING	0	0	1	0	1	3	5
WETTENGEL	1	3	0	1	0	0	5
UPI	4	2	2	1	2	0	11
GRAND TOTAL:	55	31	28	28	24	21	187

MIDDLE SCHOOL:	6 <sup>TH</sup>	7 <sup>TH</sup>	8 <sup>TH</sup>	TOTAL:
AGUEDA JOHNSTON	4	6	7	17
F.B. LEON GUERRERO	1	7	3	11
INARAJAN	5	2	2	9
JOSE L.G. RIOS	5	6	2	13
LUIS P. UNTALAN	8	6	6	20
OCEANVIEW	2	3	6	11
V.S.A. BENAVENTE	9	8	8	25
J.P. TORRES ALTERNATIVE	1	. 5	10	16
GRAND TOTAL:	35	43	44	122

HIGH SCHOOL:	9 <sup>тн</sup>	10 <sup>™</sup>	11 <sup>™</sup>	12 <sup>TH</sup>	TOTAL:
GOERGE WASHINGTON	34	17	1	0	52
JOHN F.KENNEDY	30	1	0	0	31
SIMON SANCHEZ	3	0	0	0	3
SOUTHERN	28	5	0	0	33
J.P. TORRES ALTERNATIVE	5	0	0	0	5
GRAND TOTAL:	100	23	1	0	124

# TOTAL OVERALL: <u>433</u>



ELEMENTARY SCHOOL	KINDER	1 <sup>5T</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>тн</sup>	5 <sup>TH</sup>	TOTAL
AGANA HEIGHTS	1	1	0	1	0	0	3
AS TUMBO	2	2	1	2	1	1	9
B.P. CARBUILLIDO	0	2	1	1	0	2	6
CHIIEF BRODIE MEMORIAL	0	0	0	0	0	0	0
C.L. TAITANO	0	0	0	1	0	0	1
D.L. PEREZ	0	0	0	0	0	0	0
FINEGAYAN	5	3	4	1	1	3	17
F.Q. SANCHEZ	1	1	• 1	0	0 .	1	4
PRICE	6	3	5	2	3	1	20
H.S TRUMAN	0	0	0	0	0	0	0
INARAJAN	0	1	0	0	0	0	1
J.Q SAN MIGUEL	0	1	0	0	0	0	1
J.M. GUERRERO	2	1	1	Ó	1	1	6
L.B. JOHNSON	0	0	0	0	0	0	0
MACHANAONAO	2	5	3	1	2	1	14
MARCIAL SABLAN	4	2	0	1	3	2	12
M.A. ULLOA	3	1	2	0	2	0	8
MERIZO MARTYRS	0	0	1	0	0	0	1
M.U. LUJAN	2	1	2	1	1	1	8
ORDOT/CHALAN PAGO	0	0	0	0	0	0	0
P.C. LUJAN	0	0	0	0	0	0	0
TALOFOFO	0	1	0	0	0	0	1
TAMUNING	0	1	0	2	0	0	3
WETTENGEL	1	2	0	0	1	0	4
UPI	0	1	0	2	1	0	4
J.P. TORRES	0	2	1	1	Ō	0	4
GRAND TOTAL:	29	31	22	16	16	13	127

MIDDLE SCHOOL:	6 <sup>™</sup>	7 <sup>TH</sup>	8 <sup>TH</sup>	TOTAL:
AGUEDA JOHNSTON	2	0	1	3
F.B. LEON GUERRERO	4	7	1	12
INARAJAN	2	4	2	8
JOSE L.G. RIOS	0	0	0	0
LUIS P. UNTALAN	5	6	2	13
OCEANVIEW	0	2	1	3
V.S.A. BENAVENTE	10	4	7	21
ALTERNATIVE	3	1	2	6
GRAND TOTAL:	26	24	16	66

HIGH SCHOOL:	9 <sup>TH</sup>	10 <sup>™</sup>	11 <sup>TH</sup>	12 <sup>™</sup>	TOTAL:
GOERGE WASHINGTON	37	2	1	0	40
JOHN F.KENNEDY	25	1	0	0	26
SIMON SANCHEZ	7	0	0	0	7
SOUTHERN	8	1	0	0	9
ALTERNATIVE	0	0	0	0	0
GRAND TOTAL:	77	4	1	0	82

TOTAL OVERALL: 275

# STUDENT SUPPORT SERVICES DIVISION TRUANCY PETITION REPORT SCHOOL YEAR: 2001/2002

ELEMENTARY SCHOOL	KINDER	1 <sup>5T</sup>	2 <sup>ND</sup>	3 <sup>RD</sup>	4 <sup>TH</sup>	5 <sup>TH</sup>	TOTAL
AGANA HEIGHTS	0	0	0	0	0	0	0
AS TUMBO	0	1	0	0	0	0	1
B.P. CARBUILLIDO	0	1	0	1	0	0	2
CHIIEF BRODIE MEMORIAL	0	0	1	0	0	0	1
C.L. TAITANO	0	0	0	0	0	0	0
D.L. PEREZ	0	0	0	0	0	0	0
FINEGAYAN	3	2	1	3	0	1	10
F.Q. SANCHEZ	0	0	1	0	0	0	1
PRICE	1	3	0	1	3	1	9
H.S TRUMAN	0	0	0	0	0	0	0
INARAJAN	0	0	0	0	0	0	0
J.Q SAN MIGUEL	0	0	1	0	0	0	1
J.M. GUERRERO	0	0	0	0	0	0	0
L.B. JOHNSON	1	0	0	0	0	0	1
MACHANAONAO	4	5	2	2	1	3	17
MARCIAL SABLAN	1	1	0	2	1	1	6
M.A. ULLOA	1	2	1	0	3	1	8
MERIZO MARTYRS	0	0	0	1	0	1	2
M.U. LUJAN	1	2	1	0	0	2	6
ORDOT/CHALAN PAGO	0	0	0	0	1	0	1
P.C. LUJAN	0	2	0 -	1	1	0	4
TALOFOFO	1	1	1	0	2	0	5
TAMUNING	0	2	0	1	0	1	4
WETTENGEL	0	0	0	0	0	0	0
UPI	0	0	1	0	1	0	2
J.P. TORRES	0	0	0	0	0	0	0
MT. SANTA ROSA	1	0	1	2	0	0	4
GRAND TOTAL:	14	22	11	14	13	11	85

MIDDLE SCHOOL:	6 <sup>тн</sup>	7 <sup>TH</sup>	8™	TOTAL:
AGUEDA JOHNSTON	5	8	3	16
F.B. LEON GUERRERO	0	0	0	0
INARAJAN	4	1	0	5
JOSE L.G. RIOS	2	5	1	8
LUIS P. UNTALAN	7	18	8	33
OCEANVIEW	0	1	0	1
V.S.A. BENAVENTE	9	3	5	17
ALTERNATIVE	0	0	0	0
GRAND TOTAL:	27	36	17	80

HIGH SCHOOL:	9 <sup>TH</sup>	10 <sup>™</sup>	11 <sup>TH</sup>	12 <sup>TH</sup>	TOTAL:
GOERGE WASHINGTON	26	2	1	0	29
JOHN F.KENNEDY	32	1	0	0	33
SIMON SANCHEZ	33	1	1	0	35
SOUTHERN	3	0	0	0	3
ALTERNATIVE	9	1	0	0	10
GRAND TOTAL:	103	5	· 2	0	110

TOTAL OVERALL: 275

B266 8/28/06

# AGANA HEIGHTS ELEM.

AS	OF	9/30/05	
	4	97	

#### POPULATION

# Schedule C - Supplies & Materials

	Г	Unit	Total
ltem	Quantity	Price	Price
Supplies, Cafeteria; Child Nutrition Prog.	1	\$1,000.00	\$ 1,000.00
Supplies, Instruction	497	<ul><li>✓ \$51.70</li></ul>	
Supplies, Administrative	497	<ul><li>✓ \$13.75</li></ul>	\$ 6,833.75
Supplies, Nurse	497	✓ \$2.00	\$ 994.00
Supplies, Counselor	497	✓ \$5.70	\$ 2,832.90
Supplies, Cafeteria	497	✓ \$13.70	\$ 6,808.90
Supplies, Custodial	497	\$18.70	\$ 9,293.90
Restroom Materials)	497		\$ -
Library Materials ( Medial Median Control Cont	497	\$20.00	\$ 9,940.00
Electricity Outlets )	56	\$3.25	\$ 182.00
Total Supplies & Materials		\$125.55	\$ 63,580.35

**Previously Requested Amount** 

\$72,800.00

Difference

\$ (9,219.65)

# ASTUMBO ELEM.

# POPULATION

# Schedule C - Supplies & Materials

	Γ	Unit	Total
ltem	Quantity	Price	Price
Lightings Mun Mun	65	50.00	\$ 3,250.00
Wiring (Muntumet	34	50.00	1000 Notes 1
Library Counter Space)	1	1500.00	\$ 1,500.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Instructional	660	51.70	\$ 34,122.00
Supplies, Nurse	660	2.00	\$ 1,320.00
Supplies; Admin	660	13.75	\$ 9,075.00
Cleaning Supplies	660	18.70	\$ 12,342.00
Cafeteria Supplies	660	13.70	\$ 9,042.00
Library Materials	660	20.00	\$ 13,200.00
Supplies, Counselor	660	5.70	\$ 3,762.00
Supplies, Counselor	660		\$-
	660		\$-
			\$-
Total Supplies & Materials		125.55	\$ 90,313.00

AS OF 9/30/05

Total Supplies & Materials

**Previously Requested Amount** 

\$101,538.00

\$ (11,225.00)

Difference

Ą

#### CHIEF BORDIE ELEM.

# AS OF 9/30/05

# 563

#### POPULATION

# Schedule C - Supplies & Materials

		• Unit		Total	
Item	Quantity	Price		Price	
Cleaning Supplies	563	18.70	\$	10,528.10	
Restroom Materials	-		\$	· _ ·	
Library Materials	563	20.00	\$	11,260.00	
Supplies, Cafeteria; Child Nutrition Program /	1	1000.00	\$	1,000.00	
Supplies, Instructional	563	51.70	\$	29,107.10	
Supplies, Nurse	563	2.00	\$	1,126.00	
Supplies, Administrative	563	13.75	\$	7,741.25	
Cafeteria Supplies	563	13.70	\$	7,713.10	
Supplies, Counselor 🗸	563	5.70	\$	3,209.10	
	1				
Total Supplies & Materials		125.55	\$	71,684.65	

Total Supplies & Materials

**Previously Requested Amount** 

Difference

\$ 80,462.00

\$ (8,777.35)

# **B.P. CARBULLIDO ELEM.**

# AS OF 9/30/05

#### POPULATION

## Schedule C - Supplies & Materials

		Unit	Total	
Item	Quantity	Price	Price	
Supplies, Custodial	530	18.7	\$ 9,911.00	
Restroom Materials	530		\$ -	
Library Materials	530	20	\$ 10,600.00	
Library Painting	1		\$-	
Library Book Shelving	1	4000	\$ 4,000.00	
Supplies, Cafeteria; Child Nutrition Prog	. 1	1000	\$ 1,000.00	
Supplies, Cafeteria	v∕ 530	13.7	\$ 7,261.00	
Supplies, Instructional	530	51.7	\$ 27,401.00	
Supplies, Administrative	√ 530	13.75	\$ 7,287.50	
Supplies, Nurse	530	2	\$ 1,060.00	
Supplies, Counselor	530	5.7	\$ 3,021.00	
			\$-	
Total Supplies & Materials		125.55	\$ 71,541.50	

Previously Requested Amount

\$ 91,340.00

Difference

\$(19,798.50)

#### FINEGAYAN ELEM.

## POPULATION

# AS OF 9/30/05

1107

# Schedule C - Supplies & Materials

			Unit		Total
Item	Т	Quantity	Price		Price
Cleaning Supplies	7	1107	18.7	\$	20,700.90
Restroom Materials		1107		\$	. 🕳
Library Materials	$\checkmark$	1107	20	\$	22,140.00
Library Painting		. 1	1000	\$	1,000.00
Library Book shelving		1	1500	\$	1,500.00
Supplies, Cafeteria; Child Nutrition Prog		1	1000	\$	1,000.00
Supplies, Administrative	~	1107	13.75	\$	15,221.25
Supplies, Nurse	$\checkmark$	1107	2	, <b>\$</b>	2,214.00
Supplies, Instructional	$\checkmark$	1107	51.7	\$	57,231.90
Supplies, Counselor	V	1107	5.7	\$°	6,309.90
Supplies, Cafeteria	$\mathbf{V}$	1107	13.7	\$	15,165.90
Library		1107		\$	-
			· · ·		
				\$	-
				\$	-
Total Supplies & Materials			125.55	\$	142,483.8

Total Supplies & Materials

Previously Requested Amount

\$ 154,116.00

Difference

 $\left\langle \right\rangle$ 

\$ (11,632.15)

# J.M. GUERRERO ELEM.

#### POPULATION

# Schedule C - Supplies & Materials

		Unit	Total
Item	Quantity	; Price	Price
Lighting	50	368	\$ 18,400.00
Outlets	• 4	3.25	\$ 13.00
Cleaning supplies	898	18.7	\$ 16,792.60
Restroom Materials	898		\$ -
Library Materials	898	20	
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Instructional, Adm, Nurse	898		\$-
Supplies, Administrative	898	13.75	
Supplies, Nurse	898	2	
Supplies, Instructional	898		
	898		
	898	13.7	\$ 12,302.60
Library Materials	898		\$-
	898		Γ
	898	,	
			\$ -
L Total Supplies & Materials		125.55	\$ \$132,156.90

AS OF 9/30/05

**Total Supplies & Materials** 

**Previously Requested Amount** 

\$137,735.00

Difference

\$ (5,578.10)

# LYNDON B. JOHNSON

## POPULATION

AS	OF	9/30/05
	3	37

# Schedule C - Supplies & Materials

41

		Unit	Total
Item	Quantity	, Price	Price
Cleaning Supplies	337	18.70	\$ 6,301.90
Library Materials	337	20.00	\$ 6,740.00
Restroom Materials			\$ -
Supplies, Cafeteria; Child Nutrition Prog	337	1.00	\$ 337.00
Supplies, Instructional	337	51.70	\$ 17,422.90
Supplies, Administrative	337	13.75	\$ 4,633.75
Supplies, Nurse	337	2.00	\$ 674.00
Supplies, Counselor	337	5.70	\$ 1,920.90
Library Materials			\$ -
Supplies, Cafeteria	337	13.70	\$ 4,616.90
Paint, 5-Gallon	1	4,000.00	\$ 4,000.00
· · · · · · · · · · · · · · · · · · ·		•	\$-
Total Supplies & Materials		125.55	\$ 46,647.35

**Previously Requested Amount** 

Difference

Q

\$ 43,230.00

\$ 3,417.35

## M. U. LUJAN ELEM.

#### POPULATION

# AS OF 9/30/05

# Schedule C - Supplies & Materials

ltem	Quantity	Unit Price		Total Price
Outlets	5	, 3.25	\$	16.25
Cleaning Supplies	746	18.7	\$	13,950.20
Restroom Supplies	746		\$	-
Library Materials	746	20	\$	14,920.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$	1,000.00
Supplies, Instructional	746	51.7	\$	38,568.20
Supplies, Administrative	746	13.75	\$	10,257.50
Supplies, Nurse	746	2	\$.	1,492.00
Supplies, Counselor	746	5.7	\$	4,252.20
Library Materials	746		\$	· _
Supplies, Cafeteria	746	13.7	\$	10,220.20
			\$	-
			\$	-
Total Supplies & Materials		125.55	\$	94,676.55

**Previously Requested Amount** 

108,732.25

\$

\$ (14,055.70)

Difference

# P.C. LUJAN ELEM.

# AS OF 9/30/05

## POPULATION

# 548

# Schedule C - Supplies & Materials

	Unit	Total
Item	Price	Price
Cleaning Supplies		\$-
Restroom Supplies		\$ -
Library Materials	20.00	\$ 10,960.00
Library Painting	300.00	\$ 300.00
ୡ Library Book Shelving	5,000.00	
Library Counter space	1,500.00	\$ 1,500.00
Library Materials		\$ -
Supplies, Cafeteria; Child Nutrition Prog	1,000.00	\$ 1,000.00
Supplies; Instructional	51.70	\$28,331.60
Supplies; Administrative	13.75	\$ 7,535.00
Supplies; Nurse	2.00	\$ 1,096.00
Supplies; Counselor	5.70	\$ 3,123.60
Supplies; Custodial	18.7	\$ 10,247.60
Supplies; Cafeteria	13.7	
Total Supplies & Materials	125.55	\$ 76,601.40

**Previously Requested Amount** 

\$ 86,386.00

Difference

\$ (9,784.60)

#### MACHANAONAO ELEM.

POPULATION

AS	OF	9/30/05
	6	61

Schedule C - Supplies & Materials

		Unit		Total
ltem	Quantity	Price		
Outlets-	2	3.25	\$	6.50
Wiring	2	50.00	\$	100.00
Library Materials	661	20.00	\$	13,220.00
Library Book Shelving	1	1000.00	\$	1,000.00
Library Counter space	1	1000.00	\$	1,000.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$	1,000.00
Supplies, Administrative	661	13.75	\$	9,088.75
Supplies; Instructional	661	51.70	\$	34,173.70
Supplies; Nurse	661	2.00	\$	1,322.00
Supplies; Counselor	661	5.70	\$	3,767.70
Supplies; Cafeteria	661	13.70	\$	9,055.70
Supplies; Custodian	661	18.70	\$	12,360.70
Supplies, Assessments			\$	-
Total Supplies & Materials		125.55	\$	86,095.0
Previously Requested Amount			\$	67,431.5

Difference

\$ 18,663.55

MERIZO ELEM.

# AS OF 9/30/05

POPULATION

#### Schedule C - Supplies & Materials

	Γ	Unit	Total
ltem	Quantity	Price	Price
Outlets	- 34	3.25	\$ 110.50
Lightings	38	50.00	\$ 1,900.00
Wiring	14	50.00	\$ 700.00
Library Materials	239		\$ -
Supplies, Cafeteria; Child Nutrition Prog	1	1000.00	\$ 1,000.00
Supplies, Instructional, Admin, Nurse			\$ -
Cleaning Supplies	239	18.70	\$ 4,469.30
Supplies, Instructional	239	51.70	\$ 12,356.30
Supplies, Administrative	239	13.75	\$ 3,286.25
Supplies, Nurse	239	2.00	\$ 478.00
Supplies, Counselor	239	5.70	\$ 1,362.30
Supplies, Cafeteria	239	13.70	\$ 3,274.30
Library Materials	239	20.00	\$ 4,780.00
			\$ -
Total Supplies & Materials		125.55	\$ 33,716.95

**Previously Requested Amount** 

\$ 35,334:<del>50</del>-

Difference

\$ (1,617.55)

## ORDOT CHALAN PAGO ELEM.

# AS OF 9/30/05

POPULATION

## Schedule C - Supplies & Materials

ltem	Quantity	Unit Price		Total Price
Lightings (Parking Lot)	12	50	\$	600.00
Outlets	6	3	\$	19.50
Cleaning Supplies	533	1,8.7	\$	9,967.10
Restroom Materials			\$	-
Library Materials	533	20	\$	10,660.0
Supplies, Cafeteria; Child Nutrition Prog			\$	-
Supplies, Cafeteria; Administrative	1	1000	\$	1,000.0
Supplies; Administrative	533	13.75	\$	7,328.7
Supplies; Nurse	533	2	\$	1,066.0
Supplies; Counselor	533	5.7	\$	3,038.1
Supplies; Instructional	533	51.7	\$	27,556.1
Supplies, Cafeteria	533	13.7	\$	7,302.1
Library Materials	533		\$	-
			\$	-
		125.55	¢	68,537.0

**Previously Requested Amount** 

\$ 81,729.50

\$

(13,191.85)

Difference

## D.L. PEREZ ELEM.

AS OF 9/30/05 804

#### POPULATION

# Schedule C - Supplies & Materials

		Unit		Total		
Item	Quantity	Price	• •	Price		Difference
b Outlets	6	3.25	\$	19.50	\$	•
X Lightings	200	50.00	\$	10,000.00	\$	· - · ·
Cleaning Supplies	804	18.70	\$	15,034.80	\$	(6,844.80)
Library Materials	804	20.00	\$	16,080.00	\$	1,300.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$	1,000.00	\$	7,190.00
Supplies, Instructional	804	51.70	\$	41,566.80	\$	(24,493.80)
Supplies, Administrative	804	13.75	\$	11,055.00	\$	11,529.00
	804	13.70	\$	11,014.80	\$	6,058.20
Supplies, Cafeteria	804	5.70	) \$	4,582.80	\$	(4,582.80)
Supplies, Counselor	804	2.00	) \$	1,608.00	\$	15,465.00
Supplies, Nurse	+		+		1	
Total Supplies & Materials	<u> </u>	125.55	5 \$	111,961.70	\$	5,620.80

**Previously Requested Amount** 

Difference

\$134,655.50

# \$ (22,693.80)

## H.B. PRICE ELEM.

# POPULATION

# AS OF 9/30/05

840

# Schedule C - Supplies & Materials

Item	Unit Quantity Price			Total Price
Outlets	38	3.25	\$	123.50
Cleaning Supplies	840	18.70	\$	15,708.00
Restroom Materials	······································		\$	-
Library Materials, Book Shelving & Counter Spa	840	20.00	\$	16,800.00
Supplies, Cafeteria; Child Nutrition Prog.	1	1000.00	\$	1,000.00
Supplies, Instructional	840	51.70	\$	43,428.00
Supplies, Administrative	840	13.75	<b>\$</b>	11,550.00
Supplies, Nurse	840	2.00	\$	1,680.00
Supplies, Counselor	840	5.70	\$	4,788.00
Supplies, Library	840		\$	**
Supplies Cafeteria	840	13.70	\$	11,508.00
			\$	· _
			\$	
Total Supplies & Materials		125.55	\$	106,585.50

**Previously Requested Amount** 

\$ 128,085.50

Difference

\$ (21,500.00)

# 'INARAJAN ELEM.

# POPULATION

AS	OF	9/30/05
Γ	3	00

1

Schedule C - Supplies & Materials

	Γ	Unit		Total
Item	Quantity	Price		Price
Lightings	323	50	\$	16,150.00
Supplies, Custodial	300	18.7	\$	5,610.00
Restroom Materials	300	X	\$	-
Library Materials	300	20	\$	6,000.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$	1,000.00
Supplies, Instructional	.300	.51.7	\$	15,510.00
Supplies, Administrative	300	13.75	\$	4,125.00
Supplies, Nurse	300	-2	\$	600.00
Library Materials	300		\$	-
Supplies, Cafeteria	300	13.7	\$	4,110.00
Supplies, Counselor	300	5.7	\$	1,710.00
			\$	
Total Supplies & Materials		125.55	\$.	54,815.00

**Previously Requested Amount** 

\$ 59,360.00

\$

(4,545.00)

Difference

# MARCIAL SABLAN ELEM.

# POPULATION

AS	OF	9/30/05
	5	06

# Schedule C - Supplies & Materials

		Unit	Total
Item	Quantity	Price	Price
Supplies, Cafeteria; Child Nutrition Prog	1	\$1,000.00	\$ 1,000.00
Supplies, Instruction	506	\$51.70	\$26,160.20
Supplies, Administrative	506	\$13.75	\$ 6,957.50
Supplies, Nurse	506	\$2.00	\$ 1,012.00
Supplies, Counselor	506	\$5.70	\$ 2,884.20
Supplies, Cafeteria	506	\$13.70	\$ 6,932.20
Supplies, Custodial	506	\$18.70	\$ 9,462.20
Restroom Materials	506	\$-	\$-
Library Materials	506		\$-
Library Materials	506	\$20.00	\$ 10,120.00
Supplies; Instruct, Admin, Cust	506	\$0.00	\$ -
Total Supplies & Materials	<u> </u>	<u> </u>	\$ 64,528.3

**Total Supplies & Materials** 

**Previously Requested Amount** 

\$68,536.00

Difference

\$ (4,007.70)

## F.Q. SANCHEZ ELEM.

## POPULATION

#### AS OF 9/30/05

83

# Schedule C - Supplies & Materials

	Γ	Unit		Total
ltem	Quantity	Price	Price Price	
Outlets	14	• 3.25	\$	45.50
Supplies, Custodial	83	18.7	\$	1,552.10
Restroom Materials	83		\$	-
Library Materials	.83	20	\$	1,660.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$	1,000.00
Supplies, Instructional, Administration	83	13.75	\$	1,141.25
Paint; Exterior/Interior & Deck	1	1230	\$	1,230.00
Supplies, Cafeteria	83	13.7	\$	1,137.10
Supplies, Nurse	83	2	\$	166.00
Supplies, Counselor	83	5.7	\$	473.10
Library Materials	83		\$	-
Supplies, Instructional	83	51.7	\$	4,291.10
	83		\$	
	83		\$	-
	83		\$	-
	83		\$	-
			\$	•
Total Supplies & Materials		125.55	\$	12,696.15

**Previously Requested Amount** 

# \$ 13,531.50

\$ (835.35)

Difference

#### J.Q. SAN MIGUEL ELEM.

#### POPULATION

	AS	OF	9/	30/	<b>'05</b>
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556

# Schedule C - Supplies & Materials

			Unit		Total
Item	Quantity	Price		Price	
✤Outlets	8	\$	3.25	\$	26.00
Wiring	2	\$	50.00	\$	100.00
Lightings	8	\$	50.00	\$	400.00
Supplies, Custodial	556	\$	18.70	\$	10,397.20
Restroom Materials				\$	. –
Library Materials	556	\$	20.00	\$	11,120.00
🛠 Library Painting	1	\$	500.00	\$	500.00
Library Counter space	. 1	\$	10,000.00	\$	10,000.00
Supplies, Cafeteria; Child Nutrition Prog				\$	-
Supplies, Cafeteria; Child Nutrition Admin	1	\$	1,000.00	\$	1,000.00
Supplies, Instructional	556	\$	51.70	\$	28,745.20
Supplies, Nurse	556	\$	2.00	\$	1,112.00
Supplies, Counselor	556	\$	5.70	\$	3,169.20
Supplies, Cafeteria	556	\$	13.70	\$	7,617.20
Supplies, Admin	556	\$	13.75	\$	7,645.00
Library Materials				\$	-
7 Testing Materials	1	\$	8,000.00	\$	8,000.00
0				\$	-
Total Supplies & Materials			125.55	\$	89,831.80

**Previously Requested Amount** 

\$ 94,666.00

Difference

\$ (4,834.20)

## C.L. TAITANO ELEM.

 $e^{1/2}$ 

# POPULATION

## AS OF 9/30/05

556

# Schedule C - Supplies & Materials

	l l l l l l l l l l l l l l l l l l l	Unit		Total
Item	Quantity	, Price		Price
Supplies, Custodial	556	18.7	\$	10,397.20
Restroom Materials	556		\$	en 1.
Library Materials	556	20	\$	11,120.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$	1,000.00
Supplies, Instructional	556	51.7	\$	28,745.20
Supplies, Cafeteria	556	13.7	\$	7,617.20
Supplies, Administrative	556	13.75	<b>\$</b>	7,645.00
Supplies, Nurse	556	2	\$	1,112.00
Supplies, Counselor	556	5.7	\$	3,169.20
Library Materials	556		\$	
	556	•	\$	-
	556		\$	-
			\$	-
Total Supplies & Materials		125.55	\$	70,805.80

Total Supplies & Materials

**Previously Requested Amount** 

Difference

88,188.00

\$

\$ (17,382.20)

# TALAFOFO ELEM.

#### POPULATION

# Schedule C - Supplies & Materials

		1. 1.	4. * <sup>*</sup>
	· · · · ·	Unit	Total
Item	Quantity	Price	Price
Cleaning Supplies	281	18.70	\$ 5,254.70
Restroom Materials	281		\$ -
Wiring	281		\$ -
Library Materials	281	20.00	\$ 5,620.00
Supplies, Cafeteria; Child Nutrition Program	1	1,000.00	\$ 1,000.00
Instructional, Admin., Counselor	281		\$-
Supplies, Instructional	281	51.70	
Supplies, Administrative	281	13.75	
Supplies, Nurse	281	2.00	
Supplies, Counselor	281	5.70	\$ 1,601.70
Supplies, Library			\$ -
Supplies Cafeteria	281	13.70	\$ 3,849.70
			·
			\$ -
			\$ -
Total Supplies & Materials		125.5	5 \$ 36,279.55

AS OF 9/30/05

\$ 49,489.89

**Previously Requested Amount** 

Difference

\$ (13,210.34)

# TAMUNING ELEM.

## AS OF 9/30/05

## POPULATION

# 628

# Schedule C - Supplies & Materials

	Г	Unit	Total
Item	Quantity .	Price	Price
Cleaning Supplies	628	18.70	\$ 11,743.60
Restroom Materials	628		\$ -
Library Materials	628	20.00	\$ 12,560.00
Supplies, Cafeteria; Child Nutrition Program	1	1,000.00	\$ 1,000.00
Supplies; Instructional	628	51.70	\$ 32,467.60
Supplies, Administrative	628	13.75	\$ 8,635.00
Supplies, Nurse	628	2.00	\$ 1,256.00
Supplies, Counselor	628	5.70	\$ 3,579.60
Supplies Cafeteria	628	13.70	\$ 8,603.60
Library Materials		•	\$ -
		·	
			\$ -
· · · · · · · · · · · · · · · · · · ·			\$ -
			\$-
Total Supplies & Materials		125.55	\$ 79,845.40

Previously Requested Amount

\$ 96,140.00

Difference

\$(16,294.60)

#### H.S. TRUMAN ELEM.

#### POPULATION

# Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Cleaning Supplies	331	18.7	\$ 6,189.70
Restroom Materials	331		\$ •
Library Materials	331	20	\$ 6,620.00
Library Book Shelving	1	3000	\$ 3,000.00
Library Counter space	1	500	\$ 500.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Administrative	331	13.75	\$ 4,551.25
Supplies, Nurse	331	2	\$ 662.00
Supplies, Instructional	331	51.7	\$ 17,112.70
Supplies, Counselor	331	5.7	\$ 1,886.70
Supplies, Cafeteria	331	13.7	\$ 4,534.70
Supplies, Instructional	331		\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 46,057.05

AS OF 9/30/05 331

**Previously Requested Amount** 

Difference

\$ 49,390.00

\$ (3,332.95)

# '' MARIA Q. ULLOA ELEM.

#### POPULATION

# Schedule C - Supplies & Materials

ltem	Quantity	Unit Price		Total Price
	128	50	\$	6,400.00
Lightings	5	3.25	-	16.25
Cleaning Supplies	964	18.70		18,026.80
Restroom Supplies	964		\$	-
Library Materials	964		\$	
Supplies, Cafeteria; Child Nutrition Prog	1	1000.00	\$	1,000.00
Supplies, Instructional	964	51.70	\$	49,838.80
Supplies, Administrative	.964	13.75	<b>\$</b>	13,255.00
Supplies, Nurse	964	2.00	\$	1,928.00
Supplies, Counselor	964	5.70	\$	5,494.80
Library Materials	964	20.00	\$	19,280.00
Supplies, Cafeteria	964	13.70	\$	13,206.80
			\$	-
			\$	-
			\$	-
			\$	-
Total Supplies & Materials	······································	125.55	\$	128,446.4

AS OF 9/30/05

**Previously Requested Amount** 

Difference

\$ 145,588.25

\$ (17,141.80)

UPI ELEM.

#### POPULATION

#### Schedule C - Supplies & Materials

	Γ	Unit	Total	
ltem	Quantity	Price	Price	Difference
Outlets	7	3.25	\$ 22.75	\$
Wiring	7	50.00	\$ 350.00	\$ -
Cleaning Supplies	895	18.70	\$ 16,736.50	\$ (736.50)
Restroom Materials	895		\$-	\$ 10,000.00
Library Materials	895	20.00	\$ 17,900.00	\$ 360.00
Library Painting	895		\$ -	\$ 5,000.00
Library Book Shelving	895		\$-	\$ 3,000.00
Library Counter space	895		\$-	\$ 2,000.00
Supplies, Cafeteria; Child Nutrition Program		1000.00	\$ 1,000.00	\$ 8,470.00
Supplies; Instructional	895	51.70	\$ 46,271.50	\$ 31,810.50
Supplies, Administrative	895	13.75	\$ 12,306.25	\$(12,306.25)
Supplies, Nurse	895	2.00		\$ (1,790.00)
Supplies, Counselor	895	5.70	\$ 5,101.50	\$ (5,101.50)
Library Materials	895		\$ -	\$ · -
Supplies Cafeteria	895	13.70	\$ 12,261.50	\$(12,261.50)
Total Supplies & Materials		125.55	5 \$113,740.00	\$ 28,444.75

**Previously Requested Amount** 

\$142,184.75

Difference

\$ (28,444.75)

AS OF 9/30/05

895

WETTENGEL ELEM.

# AS OF 9/30/05

721

# POPULATION

# Schedule C - Supplies & Materials

	7	/ Unit	Total
Item	Quantity	Price	Price
Library Materials	721	20	\$ 14,420.00
Library Painting	1	1000	\$ 1,000.00
Library Book Shelving	1	3000	\$ 3,000.00
Library Counter space	1	3000	\$ 3,000.00
Supplies, Cafeteria; Child Nutrition Program	1	1,000	\$ 1,000.00
Supplies; Instructional	721	51.7	\$ 37,275.70
Supplies; Admin	721	13.75	\$ 9,913.75
Supplies; Nurse	721	2	\$ 1,442.00
supplies; Counselor	721	5.7	\$ 4,109.70
Cafeteria Supplies; cleaning, toiletries	721	13.7	\$ 9,877.70
Cafeteria Admin Cost	1	. 1000	\$ 1,000.00
Cleaning Supplies	721	18.7	\$ 13,482.70
Library Materials			\$-
SAT - 10 practice test materials BEST	1	3000	\$ 3,000.00
Total Supplies & Materials		125.55	\$ 102,521.55

**Previously Requested Amount** 

\$ 121,982.00

Difference

\$ (19,460.45)

# ALTERNATIVE MIDDLE SCHOOL

POPULATION

AS	OF	9/30	)/05
	2	50	-

# Schedule C - Supplies & Materials

	· [	Unit	Total
Item	Quantity	Price	Price
Dutlets	12	3.25	\$ 39.00
Lighting	10	50.00	\$ 500.0
Viring	12	50.00	\$ 600.0
Library Materials	250	20.00	
Library Book Shelving	1 .	2500.00	
Library Counter Space	1	2000.00	\$ 2,000.0
Library Painting	1	500.00	
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	
Supplies, Administrative	250	13.75	\$ 3,437.5
Supplies; Instructional	250	51.70	\$ 12,925.0
Supplies; Nurse	250	2.00	
Supplies; Counselor		5.70	
Supplies; Cafeteria	250	13.70	\$ 3,425.0
Supplies; Custodian	250	18.70	\$ 4,675.
Total Supplies & Materials		125.55	\$ 38,526
Previously Requested Amount			\$ 46,139.

Difference

\$ (7,613.46)

# AGUEDA JOHNSTON MIDDLE

AS	OF	9/30/05
	7	73

Schedule C - Supplies & Materials

POPULATION

Item	Quantity	Unit Price	Total Price
Outlets	295	3.25	\$ 958.75
Wiring		50.00	\$ -
Library Materials	773	.20.00	\$ 15,460.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	773	13.75	\$ 10,628.75
Supplies; Instructional	773	51.70	\$ 39,964.10
Supplies; Nurse	773	2.00	\$ 1,546.0
Supplies; Counselor	773	5.70	\$ 4,406.1
Supplies; Cafeteria	773	13.70	\$ 10,590.1
Supplies; Custodian	773	18.70	\$ 14,455.1
L Total Supplies & Materials		125.55	\$ 99,008.9

Total Supplies & Materials

**Previously Requested Amount** 

105,808.75

\$

\$

Difference

(6,799.85)

#### V. BENAVENTE MIDDLE

**POPULATION** 

AS OF 9/30/05 Í 1609

Schedule C - Supplies & Materials

		Unit		Total
ltem	Quantity	Price		Price
Outlets	13	3.25	\$	42.25
Lighting	108	50.00	\$	5,400.00
Wiring			\$	-
Library Materials	1609	20.00	\$	32,180.00
Library Book Shelving			\$	· •
Library Counter Space			\$	· -
Library Painting	1	2000.00	\$	2,000.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$	1,000.00
Supplies, Administrative	1609	13.75	\$	22,123.7
Supplies; Instructional	1609	51.70	\$	83,185.3
Supplies; Nurse	1609	2.00	\$	3,218.0
Supplies; Counselor	1609	5.70	\$	9,171.3
Supplies; Cafeteria	1609	13.70	\$	22,043.3
Supplies; Custodian	1609	18.70	\$	30,088.3
Test Best Materials	1	40000.00	\$	40,000.0
			· · · · ·	
			<b> </b>	
Total Supplies & Materials	<u> </u>	125.55	\$	250,452.2

**Previously Requested Amount** 

233,542.25

Difference

としょうすた。たい

\$ 16,909.95

\$

# INARAJAN MIDDLE

AS	OF	9/3	0/05
	6	41	

POPULATION

Schedule C - Supplies & Materials

	Ι	Unit		Total
ltem	Quantity	Price		Price
Dutlets	520	3.25	\$	1,690.00
Lighting	1236	50.00	\$	61,800.00
Wiring	· ·		\$	-
Library Materials	641	20.00	\$	12,820.0
Library Book Shelving			\$	
			\$	-
Library Counter Space			\$	-
Library Painting		1000.00	\$	1,000.0
Supplies, Cafeteria; Child Nutrition Program	641	13.75		8,813.7
Supplies, Administrative	641	51.70		33,139.7
Supplies; Instructional	641	2.00		1,282.0
Supplies; Nurse	641	5.70		3,653.7
Supplies; Counselor	641	13.70		8,781.7
Supplies; Cafeteria	641	18.70		11,986.
Supplies; Custodian			\$	-
			· ·	
Total Supplies & Materials		125.55	\$	144,967.
Previously Requested Amount			\$	148,110.

(3,142.45)

\$

- -

Difference

#### F. B. LEON GUERRERO MIDDLE

**POPULATION** 

AS OF 9/30/05 1299

Schedule C - Supplies & Materials

	Ī	Unit		Total
ltem	Quantity	Price		Price
Outlets	14	3.25	\$	45.50
Lighting	108	50.00	\$	5,400.00
Wiring			\$	-
Library Materials	1299	20.00	\$	25,980.00
Library Book Shelving			\$	•
Library Counter Space			\$	• •
Library Painting	1	500.00	\$	500.0
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$	1,000.0
Supplies, Administrative	1299	13.75	\$	17,861.2
Supplies; Instructional	1299	51.70	\$	67,158.3
Supplies; Nurse	1299	2.00	\$	2,598.0
Supplies; Counselor	1299	5.70	\$	7,404.3
Supplies; Cafeteria	1299	13.70	\$	17,796.3
Supplies; Custodian	1299	18.70	\$	24,291.
			\$	•
			•	
Total Supplies & Materials		125.55	\$	170,034.
Previously Requested Amount			\$	178,765.

Difference

(8,730.55) \$

## OCEANVIEW MIDDLE

POPULATION

AS OF 9/30/05
480

Schedule C - Supplies & Materials

		Unit	Total
ltem	Quantity	Price	Price
Outlets	142	3.25	\$ 461.50
Lighting		50.00	\$-
Wiring			\$-
Library Materials	480	20.00	\$ 9,600.00
Library Book Shelving	1	5000.00	\$ 5,000.00
Library Counter Space	1	5000.00	\$ 5,000.0
Library Painting	1	5000.00	\$ 5,000.0
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.0
Supplies, Administrative	480	13.75	\$ 6,600.0
Supplies; Instructional	480	51.70	\$ 24,816.0
Supplies; Nurse	480	2.00	\$ 960.0
Supplies; Counselor	480	5.70	\$ 2,736.0
Supplies; Cafeteria	480	13.70	\$ 6,576.0
Supplies; Custodian	480	18.70	\$ 8,976.0
Test Materials		•	\$ -
		4	
			• •
Total Supplies & Materials	L	125.55	\$ 76,725.5

**Previously Requested Amount** 

\$ 82,062.00

(5,336.50)

\$

Difference

#### JOSE L.G. RIOS MIDDLE

POPULATION

AS OF 9/30/05 835

Schedule C - Supplies & Materials

		Unit	Total	
ltem	Quantity	Price	Price	
Dutlets		3.25	\$	-
Lighting		50.00	\$	-
Wiring			\$	-
Library Materials	835	20.00	\$ 16,70	0.0
Library Book Shelving			\$	-
Library Counter Space			\$	-
Library Painting			\$	-
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,00	0.0
Supplies, Administrative	835	13.75	\$ 11,48	1.2
Supplies; Instructional	835	51.70	\$ 43,16	9.5
Supplies; Nurse	835	2.00	\$ 1,67	0.0
Supplies; Counselor	835	5.70	\$ 4,75	9.5
Supplies; Cafeteria	835	13.70	\$ 11,43	9.5
Supplies; Custodian	835	18.70	\$ 15,61	4.5
Test Materials	1	2000.00	\$ 2,00	0.0
		-		
			· ·	
Total Supplies & Materials		125.55	\$ 107,83	<del>,</del> 4.2

**Previously Requested Amount** 

\$

\$

Difference

113,426.00 (5,591.75)

#### LUIS P. UNTALAN MIDDLE

POPULATION

AS OF 9/30/05 1215

Schedule C - Supplies & Materials

		Unit		Total
ltem	Quantity	Price	Price	
Dutlets	142	3.25	\$	461.50
ighting		50.00	\$	-
Viring			\$	-
ibrary Materials	1215	20.00	\$	24,300.0
ibrary Book Shelving			\$	· -
Jibrary Counter Space			\$	•
Library Painting			\$	-
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$	1,000.0
Supplies, Administrative	1215	13.75	\$	16,706.2
Supplies; Instructional	1215	51.70	\$	62,815.5
Supplies; Nurse	1215	2.00	\$	2,430.0
Supplies; Counselor	. 1215	5.70		6,925.5
Supplies; Cafeteria	1215	13.70	\$	16,645.5
Supplies; Custodian	1215	18.70	\$	22,720.5
Test Materials		· ·	\$	•
Total Supplies & Materials	I	125.55	\$	154,004.2

**Previously Requested Amount** 

163,602.50

Difference

\$ (9,597.75)

\$

#### GEORGE WASHINGTON HIGH

AS	OF	9/30/05
	26	i90

# POPULATION

Schedule C - Supplies & Materials

		Unit	Total
Item	Quantity	Price	Price
Outlets	84	3.25	\$ 273.00
Wiring	130	50.00	\$ 6,500.00
Lightings	109	50.00	\$ 5,450.00
Library Materials	2690	20.00	\$ 53,800.0
Supplies, Cafeteria; Child Nutrition Program	1 .	1000.00	\$ 1,000.0
Supplies, Administrative	2690	13.75	\$ 36,987.5
Supplies; Instructional	2690	51.70	\$ 139,073.0
Supplies; Nurse	2690	2.00	\$ 5,380.0
Supplies; Counselor	2690	5.70	\$ 15,333.0
Supplies; Cafeteria	2690	13.70	\$ 36,853.0
Supplies; Custodian	2690	18.70	\$ 50,303.0
·····		<u> </u>	· · · · ·
Total Supplies & Materials	I	1125.55	\$ 350,952.5

Previously Requested Amount

374,219.00

Difference

(23,266.50)

\$

\$

660,000

#### JOHN F. KENNEDY SR. HIGH

POPULATION

AS	OF	9/30/05
	24	90

#### Schedule C - Supplies & Materials

		Unit	Total	
ltem	Quantity	Price	Ргісе	
Outlets	137	3:25	\$ 445.25	
Wiring	27	50.00	\$ 1,350.00	
Lightings	209	50.00	\$ 10,450.00	
Library Materials	2490	20.00	\$ 49,800.00	
Library Book Shelving	1 .	29907.00	\$ 29,907.00	
Library Counter Space	1	7795.00	\$ 7,795.00	
Supplies, Cafeteria; Child Nutrition Program	]	1000.00	\$ 1,000.00	
Supplies, Administrative	2490	13.75	\$ 34,237.5	
Supplies; Instructional	2490	51.70	\$ 128,733.0	
Supplies; Nurse	2490	2.00	\$ 4,980.0	
Supplies; Counselor	2490	5.70	\$ 14,193.0	
Supplies; Cafeteria	2490	13.70	\$ 34,113.0	
Supplies; Custodian -	2490	18.70	\$ 46,563.0	
			·	
Total Supplies & Materials		125.55	\$ 363,566.7	
Previously Requested Amount			\$ 399,251.2	

Difference

64

000,201120

\$ (35,684.50)

## SIMON SANCHEZ SR. HIGH

	AS OF 9/30/05
ſ	2535

POPULATION

## Schedule C - Supplies & Materials

ltem	Quantity	Unit Price	Total Price
Dutlets	256	3.25	\$ 832.00
Wiring	16	50.00	\$ 800.0
Lightings		50.00	\$ -
Library Materials	2535	20.00	\$ 50,700.0
Library Book Shelving	] ,	15000.00	\$ 15,000.0
Library Counter Space	1	10000.00	\$ 10,000.0
Library Painting	]	36000.00	\$ 36,000.0
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.0
Supplies, Administrative	2535	13.75	\$ 34,856.2
Supplies; Instructional	2535	51.70	\$ 131,059.5
Supplies; Nurse	2535	2.00	\$ 5,070.0
Supplies; Counselor	2535	5.70	\$ 14,449.5
Supplies; Cafeteria	2535	13.70	\$ 34,729.5
Supplies; Custodian	2535	18.70	\$ 47,404.5
Total Supplies & Materials		125.55	\$ 381,901.2

Previously Requested Amount	\$ 406,610.00
Difference	\$ (24,708.75)

#### SOUTHERN HIGH

POPULATION

•••

AS	OF	9/30/05	
1656			

I

Schedule C - Supplies & Materials

		Unit	Total Price	
Item	Quantity	Price		
Dutlets	16	3.25	\$ 52.00	
Wiring	1	50.00	\$ 50.00	
Lightings		50.00	\$-	
Library Materials	1656	20.00	\$ 33,120.00	
Library Book Shelving			\$-	
Library Counter Space			\$-	
Library Painting			\$-	
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.0	
Supplies, Administrative	1656	13.75	\$ 22,770.0	
Supplies; Instructional	1656	51.70	\$ 85,615.2	
Supplies; Nurse	1656	2.00	\$ 3,312.0	
Supplies; Counselor	1656	5.70	\$ 9,439.2	
Supplies; Cafeteria	1656	13.70	\$ 22,687.2	
Supplies; Custodian	1656	18.70	\$ 30,967.2	
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Total Supplies & Materials	I	125.55	\$ 209,012.8	

\$	233,006.00
·····	
\$	(23,993.20)
	\$ \$

# *I MINA'BENTE OCHO NA LIHESLATURAN GUÅHAN* 2006 (SECOND) Regular Session

#### AGENDA

#### August 28, 2006

# (Reconvening of August 26, 2006) (Reconvening of August 21, 22, 23, 24, 25, 2006) (Reconvening of August 15 to-18, 2006)

(i) Call to order;

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- (ii) **Prayer by the Chaplain;**
- (iii) Singing of the Guam Hymn in Chamorro;
- (iv) Singing of the National Anthem;
- (v) Roll call;
- (vi) Call for approval of the Legislative Journal; 7/20/06 dj; 8/14/06 dj
- (vii) Communications and petitions; There are
- (viii) Messages from I Maga'lahen Guåhan; There are
- (ix) Reports of Standing Committees; There are
- (x) **Reports of Select Committees;** None
- (xi) Introduction and first reading of bills and resolutions: Resolution No. 178(EC); Resolution No. 179(LS) to Resolution No. 180(LS); Legislative Certificate 95(LS) to Legislative Certificate 97(LS); Resolution No. 181(LS) to Resolution No. 183(LS); Bill No. 348(LS) to Bill No. 350(LS); Resolution No. 184(LS); Bill No. 351(LS); Resolution No. 185(LS); Bill No. 352(LS); Bill No. \_\_(LS) to Bill No. \_\_(LS); Resolution No. \_\_(LS) to Resolution No. \_\_(LS); Legislative Certificate \_\_(LS).

#### (xii) Motions;

1. Veto of Bill No. 99(EC) (to extend the emergency declaration issued by *I Maga'lahen Guåhan* as contained in Executive Order 2005-04 relative to the rental of office space for the Office of the Attorney General).

- 2. Veto of Bill No. 207(EC) (Appointment and Removal of officers and employees with the Governor's Office, Lt. Governor's Office, the Guam State Clearinghouse, and all other offices under purview of the Lt. Governor.)
- 3. <u>Veto of Bill No. 309(EC) (relative to *repealing* section 4104 of Title <u>7 GCA to *repeal* the Supreme Court's authority to issue</u> <u>declaratory judgments)</u></u>

#### (xiii) Legislative Concurrence;

- 1. From the Committee on Natural Resources, Utilities & Micronesian Affairs on the appointment of Mr. Andrew Chung Park to serve as a member of the Guam Environmental Protection Agency Board of Directors with the recommendation to do confirm.
- 2. From the Committee on Natural Resources, Utilities & Micronesian Affairs on the appointment of Mr. George Lai to serve as a member of the Guam Environmental Protection Agency Board of Directors with the recommendation to do confirm.
- 3. From the Committee on Natural Resources, Utilities & Micronesian Affairs on the appointment of Mr. Robert A. Perrron to serve as a member of the Guam Environmental Protection Agency Board of Directors with the recommendation to do confirm.
- 4. From the Committee on Finance, Taxation & Commerce on the appointment of Mrs. Carmelita C. Blas to serve as a member of the Guam Board of Equalization with the recommendation to do confirm.
- 5. From the Committee on Education & Community Development on the appointment of Ms. Melinda D. Castro to serve as a member of the Guam Education Policy Board with the recommendation to do confirm.
- 6. From the Committee on Judiciary, Governmental Operations & Reorganization on the appointment of Mr. John A. Smith to serve as a member of the Civil Service Commission with the recommendation to do confirm.
- 7. From the Committee on Aviation, Immigration, Labor & Housing on the appointment of Ms. Sophia T. Santos to serve as a member of the Guam Housing Corporation Board of Directors with the recommendation to do confirm.
- 8. From the Committee on Aviation, Immigration, Labor & Housing on the appointment of Mr. Glenn A. Meno to serve as a member of the Guam Housing Corporation Board of Directors with the recommendation to do confirm.