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8/31/06

FACILITIES AND MAINTENANCE DIVISION STAFFING PATTERN

Recovery Task Force (CENTRAL OFFICE)			
Luna, Antonio A.	Refrigeration Mech. II	Procurement/Contracts	
Perez, Randolph Q.	Refrigeration Mech. II	Southern High School	
Traya, Rodrigo	Program Coord. III	Procurement/Contracts	
Borja, Franklin M.	Carpenter II		
Cepeda, Frank P.	Carpenter II		
Chennaux, Yulman J.	Trades Helper		
Johnson, Richard T.	Trades Helper		
Mattson, Jun V.	Carpenter II		
Mendiola, Ronald O.	Welder II		
Naputi, John P.	Carpenter II		
Ocampo, Gary Paul C.	Trades Helper		
Rivera, Atanacio G.	Maintenance Worker		
Romero, Mike M. Jr.	Carpenter Supervisor		
Tainatongo, Inas G.R.	Electrician II		14

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FACILITIES AND MAINTENANCE DIVISION STAFFING PATTERN

	LUCHAN	CHIEF BRODIE	
Blas, Raymond M.	Trades Helper		
Camacho, Danny C.	Carpenter II		
Cruz, Ronnie D.B.	Maintenance Worker		
Devera, Nestor J.	Electrician II		
Diaz, Weneslao S.	Welder Leader		
Lefever, John A.	Plumber II		
Mesa, Juan B.	Welder I		
Quidachay, Joey Dean R.	Trades Helper		
Quintanilla, Leroy J.	Carpenter I		
Sumbing, Hermogenes C.	Maintenance Worker		
Ungacta, Victor G.	Carpenter II		11

Employees on Military Leave			
Palacios, Anthony M.	Maintenance Worker		
Peredo, Ramon v.	Multi Media Tech II		
Quitugua, Eric	Maintenance Worker		3

	ADMIN.	PITI	
Acuavera, Peter J.	Trades Helper	Piti Shop (Heavy Equipment)	
Aguon, Roy S.N.	Carpenter Supervisor	Piti Shop	
Calvo, Kenneth L.	Bldg. Maint. Supervisor	Piti Shop	
Concepcion, Paul L.	Trades Helper	Piti Shop (Supply Section)	
Del Rosario, Delia U.	Secretary I. Typist	Piti Shop	
Del Rosario, Rolando U.	Painter II	Piti Shop (Heavy Equipment)	
Diras, Antonio L.	Heavy Equipment Mech.	Piti Shop (Heavy Equipment)	
Duenas, Yolanda M.	Admin. Asst.	Piti Shop	
Estella, Jacinto R. Jr.	Refrigeration Mech. II	Piti Shop (Refrigeration)	
Masga, Selvino C.	Automotive Mech II	Piti Shop (Mechanic)	
Respicio, Anthony P.	Refrigeration Mech. I	Piti Shop (Refrigeration)	
San Nicolas, Peter P.	Trades Helper	Piti Shop (Locksmith)	
Smith, Ronald S.N.	Refrigeration Mech. II	Piti Shop (Refrigeration)	
Villagomez, Ricardo B.	Maintenance Worker	Piti Shop (Locksmith)	14

	CIP EMPLOYEES	PITI	
Benavente, Jose c.	Administrator CIP	Piti Shop CIP	
Guzman, Jeannette M.	Clerk Typist I	Piti Shop CIP	
Manalisay, Celestin T.	Warehouse Supv. I	Piti Shop CIP	
Mansapit, Felix	Planner II	Piti Shop CIP	
Quitugua, Franklin J. Jr.	Multi Media Tech II	Piti Shop CIP	5

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FACILITIES AND MAINTENANCE DIVISION STAFFING PATTERN

Employee Name	Position Title	Work Site	
	HAYA	PITI	
Aguon, Vicent P.	Painter I		
Borja, Joey K.	Maint. Cust.		
Del Rosario, Ernie J.	Carpenter II		
Deraco, Ceasar A.	Maintenance cust		
Diego, Ronald J.	Carpenter II		
Ituralde, Carlos V.	Bldg. Maint. Supervisor		
Lumbang, Alberto V.	Carpenter II		
Mesa, David B.	Plumber II		
Nangauta, Ken J.	Electrician II		
Narciso, Leonardo O.	Carpenter Supervisor		
Ogo, Nicolas L.	Maintenance Worker		
Quintanilla, Tommy J.	Electrician II		
San Nicolas, Fred J.	Plumber I	RESIGNED	
Vibar, Joseph C.	Trades Helper		13

	KATTAN	GEORGE WASHINGTON	
Blas, Segundo T. Jr.	Carpenter II		
Borja, Benjamin B.	Electrician I		
Borja, Harry C.	Plumber I		
Brown, Andrew g.	Maintenance Worker		
Cruz, Joseph Q.	Maintenance Worker		
Domingo, Manny M.	Electrician II		
Flores, Roke B.	Plumber Leader		
Johnson, Andrew J.	Painter II		
Lapid, Querubin J.	Carpenter II		
Taimanglo, Teddy L.			
Perez, Joseph B.	Automotive Mech. II		
Wolford, Francis H. Jr.	Plumber II		12

	LAGU	SIMON SANCHEZ	
Aguon, Herbert Q.	Carpenter II		
Camacho, Roque R.	Plumber II		
Cruz, Billy P.	Bldg. Maint. Supervisor		
Leonen, Leonardo B.	Carpenter II		
Leon Guerrero, John V.	Refrigeration Mech. II		
Mendiola, Francisco J.	Clerk II		
Mendiola, Joaquin T.	Maintenance Worker		
Peregrino, Herminio E.	Carpenter II		
Perez, Richard R.	Electrician II		
Rapolla, John R.	Trades Helper		
San Nicolas, Carl S.	Trades Helper		
Taimanglo, Peter L.	Maintenance Worker		12

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**Non-Appropriated Funds
Ten Months ended July 31, 2006**

Division/Section	Fund Name	FY2006 YTD Revenues
12.04.0105	Teacher Certification Fees	0
12.05.0105	Teacher Certification Fees	310
12.06.0105	Teacher Certification Fees	22,110
11.04.0098	Miscellaneous Collections*	0
11.05.0098	Miscellaneous Collections*	12
11.06.0098	Miscellaneous Collections*	17,432
28.97.0000	Lost and Damaged Textbooks	0
28.05.0000	Lost and Damaged Textbooks	333
28.06.0000	Lost and Damaged Textbooks	15,476
TOTAL		55,673

* Miscellaneous collections include the following items:
Photocopier fees
Bank stop payment fees
Interest income
Returned check fees
Payments for Jury duty

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Division: Food & Nutrition Services Management
Program Title: LOCAL FY 2007

(230)-Contractual Services

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	JUSTIFICATION
Copier Machine (up-grade) (XEROX)	12	1250	15,000	Upgrade of Xerox machine to produce manual guidance of CNP.
Repair of Typewriter	1	500	500	Repair of IBM electric typewriter
Repair/Maintenance of Air Conditioner	1	1000	1,000	Repair/Maintenance of 2 split unit air conditioners
Xerox Services	12	281	3,368	12 months of Xerox technical service
			TOTAL \$	19,867.68

(240)-Supplies/Materials

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	JUSTIFICATION
Office Supplies	1	6000	6,000	For purchasing necessary supplies to maintain and support daily functions of the administrative operations.
Custodial Supplies	1	4000	4,000	For purchasing necessary cleaning supplies to maintain offices, restrooms and warehouse are sanitized.
			TOTAL \$	10,000.00

(250)- Equipment

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	JUSTIFICATION
OFFICE CHAIRS	5	200	1,000	Purchase of office chairs, desk and cabinets necessary to replace aged office equipments.
OFFICE DESKS	2	500	1,000	
FILING CABINETS	5	300	1,500	Maintain a safe and effective working environment.
METAL FOLDING CHAIRS	10	10	100	Purchase of folding chairs and folding tables necessary for providing technical assistance on the CNP for all Lunch clerks, school administration and cafeteria managers and staff.
FOLDING TABLES	2	75	150	
			TOTAL \$	3,750.00

(290)- Miscellaneous

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	JUSTIFICATION
Staff Development (FNSMD staff) qtrly	4	500	2,000	Quarterly Staff Development on all CNP requirements
Trainings	4	1,000	4,000	Quarterly training on all CNP requirements
Seminars (Preparation of new SY)	1	5,000	5,000	Annual Seminar for all SFA's participating in the CNP.
Recertification/Health Certificates	1	1,375	1,375	To meet requirements set by DPHSS. 13 employees * \$15 DPHSS Fee for Health Certificates = \$195 \$135 Annual Fee for Sanitary Permit for Warehouse = \$135 11 employees * \$65 Food Safety Certification = \$715 2 Cafeteria Managers * \$165 Serve Safe Certification = \$330
Fuel (FNSMD Vehicles)	1	13,320	13,320	On-site reviews for all GPSS schools 4 vehicles * \$3 p/gal=\$12 * 2 (round trip to school and office) per week=\$24 \$24 * 15 miles = \$360 * 37 schools
			TOTAL \$	25,695.00

(450)- Capital Outlay

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	JUSTIFICATION
Vehicles (FNSMD)	4	17,000	68,000	Purchase of 4 vehicles for on-site reviews conducted at 37 schools Use vehicles for technical assistance to the schools on the CNP program. Use vehicles to school sites for inspection by DPHSS. Use vehicles to school sites for reviews conducted by USDA on CNP program. Use vehicles to school sites for monitoring of CNP program.
			TOTAL \$	68,000.00

UTILITIES

DESCRIPTION	QUANTITY	EST Cost	TOTAL	JUSTIFICATION
361 - POWER	12	1,540	18,482	
362 - WATER/SEWER	12	1280	15,363	
363 - TELEPHONE	12	333	4,000	
			TOTAL \$	37,845.00

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The following analysis is a breakdown of each school's projected budget for SY 2006-2007 to address cost for supplies and materials.

Materials and Supplies for Plumbing, Electrical, Carpentry ^{etc.} Note distribution of monies were based on school's condition and population.

SCHOOL	SUPPLIES/MATERIALS
AGANA HGTS. ELEM.	\$ 18,500.00
AS TUMBO ELEM.	\$ 16,500.00
CARBULLIDO ELEM.	\$ 15,500.00
CHIEF BRODIE ELEM.	\$ 15,500.00
C.L. TAITANO ELEM.	\$ 17,500.00
FINEGAYAN ELEM.	\$ 17,500.00
J. M. GUERRERO ELEM.	\$ 16,500.00
D. L. PEREZ ELEM.	\$ 15,500.00
F.Q. SANCHEZ ELEM.	\$ 13,000.00
H. S. TRUMAN ELEM.	\$ 15,500.00
J.P. TORRES (ALTER)	\$ 13,500.00
M. A. SABLAN ELEM.	\$ 16,500.00
M.A ULLOA ELEM.	\$ 17,500.00
H.B. PRICE ELEM.	\$ 16,500.00
ORDOT/CHALAN PAGO ELEM.	\$ 16,500.00
INARAJAN ELEM.	\$ 14,500.00
MACHANANAO ELEM.	\$ 14,500.00
MERIZO ELEM.	\$ 14,500.00
TALOFOFO ELEM.	\$ 14,500.00
J.Q. SAN MIGUEL ELEM.	\$ 16,500.00
P.C. LUJAN ELEM.	\$ 16,500.00
M.U. LUJAN ELEM.	\$ 16,500.00
UPI ELEM.	\$ 16,500.00
TAMUNING ELEM.	\$ 17,500.00
L.B. JOHNSON ELEM.	\$ 14,500.00
WETTENGEL ELEM.	\$ 17,500.00
TOTAL	\$ 415,500.00

INARAJAN MIDDLE SCHOOL	\$	28,500.00
OCEANVIEW MIDDLE SCHOOL	\$	30,500.00
JOSE L.G. RIOS MIDDLE SCHOOL	\$	30,500.00
F.B. LEON GUERRERO MIDDLE	\$	31,500.00
V.S.A. BENAVENTE MIDDLE	\$	31,500.00
AUGEDA JOHNSTON MIDDLE	\$	31,500.00
L.P. UNTALAN MIDDLE	\$	30,500.00

TOTAL	\$	214,500.00
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J.F. KENNEDY HIGH	\$	42,500.00
SIMON SANCHEZ HIGH	\$	42,500.00
SOUTHERN HIGH	\$	42,500.00
GEORGE WASHINGTON	\$	42,500.00

TOTAL	\$	170,000.00
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GRAND TOTAL	\$	800,000.00
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Guam Public School System
GovGuam Appropriations
Revenues Received and Expenditures Incurred
Fiscal Year 2006
As of June 30, 2006

Revenue	FY 2006 Requests	FY 2006 Received	FY 2006 Budget	Percent Received
GovGuam Appropriations General Fund	\$ 109,954,730	109,954,730	\$ 160,014,360	68.7%
Total General Fund Appropriations	\$ 109,954,730	109,954,730	\$ 160,014,360	68.7%
Interscholastic Sports & Health/Physical Educ Activities	833,662	597,416	833,662	71.7%
School Lunch / SAE Fund	5,241,188	5,241,188	5,500,000	95.3%
Textbook Appropriation from FY 05 Budget	555,747	0	555,747	0.0%
Textbook Appropriation from FY 06 Budget	2,000,000	2,000,000	1,692,575	118.2%
Textbook Appropriation from FY 07 Budget	3,500,000	1,500,000	3,500,000	42.9%
Principal's Fund	555,000	0	555,000	0.0%
TEFF - Financial Student & Administrative Information System	106,000	0	75,000	0.0%
TEFF - Rodent and Insect Control	126,400	0	106,000	0.0%
TEFF - Security Service	75,000	0	126,400	0.0%
Klitzkie Re-Appropriation (\$60,000 for Southern High School)	162,200	162,200	160,000	101.4%
School Improvement Fund	-	0	17,000,000	0.0%
TOTAL Appropriations	\$ 123,109,927	119,455,534	\$ 190,118,744	62.8%

GovGuam Appropriations Expenditures & Encumbrances	FY 2006 Expenditures	FY 2006 Encumbrances	FY 2006 Budget	Percent Committed
Personnel Services				
Full-time Salaries	\$ 77,061,294	-	\$ 103,582,613	74.4%
Benefits	20,635,830	-	26,563,855	77.7%
Total Personnel	\$ 97,697,124	-	\$ 130,146,468	75.1%
Travel	4,697	2,303	10,000	70.0%
Contractual Services	5,087,326	1,910,884	8,393,120	83.4%
Supplies & Materials	1,719,506	421,132	4,633,474	46.2%
Equipment (under \$250)	217,531	190,208	4,737,818	8.6%
Miscellaneous	173,352	1,650	11,000	1590.9%
Utilities	8,340,513	1,140	11,189,500	74.5%
Capital Outlay	576,699	55,485	892,979	70.8%
TOTAL GovGuam Appropriations	\$ 113,816,749	2,582,801	\$ 160,014,360	72.7%

Special Appropriations Expenditures & Encumbrances	FY 2006 Expenditures	FY 2006 Encumbrances	FY 2006 Budget	Percent Committed
Interscholastic Sports & Health/Physical Educ Activities	\$ 188,347	37,492	\$ 833,662	27.1%
School Lunch / SAE Fund	4,633,544	27,581	6,551,793	71.1%
Textbook Appropriation from FY 05 Budget	2,039	313,766	555,747	56.8%
Textbook Appropriation from FY 06 Budget	1,141,875	623,987	1,692,575	104.3%
Textbook Appropriation from FY 07 Budget	-	-	3,500,000	0.0%
Principal's Fund	-	-	555,000	0.0%
TEFF - Financial Student & Administrative Information System	-	-	75,000	0.0%
TEFF - Rodent and Insect Control	-	-	106,000	0.0%
TEFF - Security Service	-	-	126,400	0.0%
Klitzkie Re-Appropriation (\$60,000 for Southern High School)	60,000	-	162,200	37.0%
School Improvement Fund	-	-	17,000,000	0.0%
TOTAL Special Appropriations	\$ 6,025,806	1,002,826	\$ 31,158,376	22.6%

GRAND TOTAL Expenditures & Encumbrances	\$ 119,842,555	3,585,627	\$ 191,172,736	64.6%
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Reviewed by:

Pedro G. Tajalle Jr., Chief Financial Officer

Date:

B2066
8/10/05

Current

Descriptor	Descriptor Code: 705	Issued Date: 08/10/05
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FOOD AND NUTRITION SERVICES MANAGEMENT

Rescinds: 610, 705, & 705.1	Issued:
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BOARD POLICY

As we progress in promoting a sound Nutrition Education and healthy eating life style to our students and their families, the following policy and guidelines in the area of Food Service Operations and Nutritional Content shall be in effect:

The Guam Public School System, as the State Agency, shall seek to maintain participation in the United States Department of Agriculture, Food and Nutrition Service (USDA, FNS) Programs in accordance with the "Child Nutrition and WIC Reauthorization Act of 2004" (U.S. P.L. 108-269) and the "Child Nutrition Act of 1966" for all institutions, public and private, that participate in the Child Nutrition Programs and Food Distribution Programs. These Programs shall be supported by the Food and Nutrition Services Administrator who shall be held accountable for the effective support of the aforementioned programs. The Programs, as it applies at the school level, shall be held under the direct supervision of the Principal.

The Guam Public School System shall ensure the following regulations, as revised from time to time, are adhered and uniformly implemented in accordance with the respective Programs:

- **National School Lunch Program** 7 CFR Chapter II, Part 210
- **School Breakfast Program** 7 CFR, Chapter II, Part 220
- **Summer Food Service Program** 7 CFR, Chapter II, Part 225
- **Child and Adult Care Food Program** 7 CFR, Chapter II, Part 226
- **Nutrition Education and Training Program** 7 CFR, Chapter II, Part 227
- **State Administrative Expense Program** 7 CFR, Chapter II, Part 235
- **Cash in Lieu of Donated Food Program** 7 CFR, Chapter II, Part 240
- **Determining Eligibility for Free and Reduced Price Meals and Free Milk in Schools** 7 CFR, Chapter II, Part 245
- **Donation of Foods for use in the U.S., its Territories and Possessions, and areas under its Jurisdiction** 7 CFR, Chapter II, Part 250
- **The Emergency Food Assistance Program** 7 CFR, Chapter II, Part 251

NUTRITIONAL CONTENT AND FOOD SERVICE OPERATIONS

(School Food Authority)

Meal & Milk Pricing

The prices set for meals, snacks, and the price for milk shall be submitted to the Board for approval one (1) month prior to the opening of each School Year.

Operations

The daily operation of the cafeteria shall be the responsibility of the cafeteria Manager. The school principal shall be held accountable for the overall effective leadership and management of the cafeteria's operation. The Food and Nutrition Services Administrator shall provide guidance and support to the School Food Authority.

Nutrition Advisory Council

A Nutrition Advisory Council appointed by the Superintendent of Education shall be responsible for advising and making recommendations to the Superintendent on food and nutrition education opportunities and requirements. The Council shall consist of parents, students, school administrators, teachers, and industry professionals. The Council shall be chaired by the Food and Nutrition Services Administrator.

Food with Minimal Nutritional Values

A. Food and beverages listed a Foods of Minimal Nutritional Value

Food and beverages listed as Foods of Minimal Nutritional Value (FMNV), as defined by the regulations of the Food and Nutrition Service (FNS) of the U.S. Department of Agriculture (7 CFR, Parts 210 & 220) are prohibited from being sold (to include vending machines), given away, or promoted at anytime during school hours of operation. Such a provision specifically precludes at anytime the sale or promotion of carbonated beverages, water-ices unless made with fruit 100% juice, ice cream or similar products, licorice, marshmallow candies, chewing gum, candies, fondant, spun candy and candy-coated popcorn, or related food items with minimal nutritional content. Foods with minimal nutritional values shall be identified by the Food and Nutrition Services Administrator in collaboration with the Nutrition Advisory Council consisting of parents, students, school administrators, teachers, and industry professionals.

B. Foods and beverages that meet the Minimum Nutritional Values

Foods that meet the minimum nutrition values include, but are not limited to, corn chips, beef jerky, popcorn, fruit, cheese & crackers, 100% fruit juices, peanuts, sunflower seeds, granola bars, low fat yogurt, pretzels, trail mix, low-fat and fat-free fluid milk, and similar food groups approved by USDA, FNS and the Food & Nutrition Services Administrator. Foods that meet the minimum nutritional values shall be identified by the Nutrition and Food Services Administrator in collaboration with the Nutrition Advisory Council consisting of parents, students, school administrators, teachers, and industry professionals.

C. Student Stores

Those Student Stores whose proceeds benefit the school or student organization approved by the school administrator, may sell food items of nutritional value as per 7 CFR, Parts 210 and 220, and approved for sell by the Food and Nutrition Services Administrator, after thirty (30) minutes after the last lunch period until the end of the school day.

D. Food Sales and Distribution

Food sales and distribution, by school approved school organizations for the benefit of these organizations may be allowed, but only after written permission is granted by the principal of the particular school. The student organization must prove that the food sold or distributed contains the minimum nutritional values so as to comply with the Federal Regulations contained in 7 CFR, Parts 210 and 220. The principal shall consult in writing with the Food and Nutrition Services Administrator to determine if the food sold or distributed is of sufficient nutritional value so as to comply with the Federal Regulations. Food sales or distribution shall occur only after the end of the last lunch period until the end of the school day.

E. Food Ticket Sales

Sales of tickets or other items are permissible provided all proceeds are used for the approved purposes of a school student organization and comply with the aforementioned policies.

Sales of tickets or other items by teachers, the administration or other individuals for purposes of generating funds for purposes other than use by school sponsored student organization are permitted only if approved by the Superintendent of Education.

F. Food Service Area

Schools must not design their food service area in such a way as to encourage or facilitate the choice or purchase of food with minimal nutritional value as a ready substitute for the program meals.

G. Compliance with US Dietary Guidelines

Foods sold or served in schools should assist students to comply with the dietary guidelines for Americans, by providing a variety of grains, fruits, vegetables, food low in saturated fat, trans-fat, cholesterol, sugars and salt.

H. Fresh Fruits/Vegetables and 100% Juice Machines

Fresh fruits and vegetables and other fresh fruit and vegetable (100% juice) juice machines are acceptable at all times.

I. Sale and Distribution of Food and Beverages

All food and beverages sold or distributed on campus at anytime must meet the Department of Public Health and Social Services' standards in regard to storage, preparation and serving; and must be approved by the Food and Nutrition Services Administrator.

J. Access to Safe Drinking Water

Students and staff will have access to safe, fresh drinking water throughout the school day. Fluoridated or bottled water should be made available for purchase by staff and students.

K. Non-Food Alternatives

School staff should encourage non-food alternatives as student rewards.

Milk

To ensure that our students receive a variety to include low-fat and non-fat fluid milk, schools shall include with every program meal served, half pint disposable container of fluid milk. The fluid milk's nutritional content shall at a minimum:

A. Milk Fluid Unflavored (white):

- a. Two percent (2%) reduced fat.
- b. Pasteurized.
- c. Must contain Vitamins A & D at levels specified by the US Food and Drug Administration.

B. Chocolate, Strawberry, and Vanilla Milk:

- a. One percent (1%) reduced fat.
- b. Pasteurized.
- c. Must contain Vitamins A & D at levels specified by the US Food and Drug Administration.

School Cafeterias

A. Designation of Eating Areas

Any student may eat in the school cafeteria or other designated place on campus.

B. Meal Prices

Meal prices will be established by the Superintendent in consultation with the Food and Nutrition Services Administrator and with the approval of the Board at the beginning of each school year.

C. Pricing of Healthy Foods

Healthy option foods should be competitively priced.

D. Posting of Meal Prices and Menus

Meal prices and menus will be conspicuously posted in each cafeteria or designated meal area.

E. Promotion of Nutrition and Nutrition Education

School Cafeteria and food service staff shall promote good nutrition and nutrition education by offering healthy food choices. Schools and the Food and Nutrition Services Division shall reinforce the promotion of good nutrition by reinforcing programs, paraphernalia, and activities to classrooms such as decorations, special promotions, and themes.

Nutrition and Food Services Operation

In order to support the school's nutrition and food services' operation as an essential partner in the educational mission of the district and its role in the district's comprehensive nutrition program, school administrators and in collaboration with the Food and Nutrition Services Administrator shall be responsible for:

- A. Encouraging all students to participate in the school's Nutrition Meal Programs.
- B. Providing varied and nutritious food choices consistent with the applicable federal government Dietary Guidelines for Americans.
- C. Providing adequate time and space to eat meals in a pleasant and safe environment. Schools shall ensure:
 - a. Seating is not overcrowded;
 - b. Rules for safe behavior are consistently enforced;

- c. Appropriate supervision is provided; and
- d. For recess held in conjunction with the lunch period, recess should be scheduled prior to the lunch period for elementary students.

Family and Community Involvement

In order to promote family and community involvement in supporting and reinforcing nutrition education in the schools, the school administrator is responsible for ensuring:

- A. Nutrition education materials and meal menus are made available to parents;
- B. Parents are encouraged to promote their child's participation in the school meals program. If their children do not participate in the school meal program, parents should provide their children with healthy snacks/meals;
- C. Families are invited to attend exhibitions of student nutrition projects or health fairs;
- D. Nutrition education curriculum includes homework that students can do with their families (e.g., reading and interpreting food labels, reading nutrition-related newsletters, preparing healthy recipes, etc);
- E. School staff are encouraged to cooperate with other agencies and community groups to provide opportunities for student projects related to nutrition, as appropriate; and
- F. School staff considers the various cultural preferences in development of nutrition education programs and food options.

Staff Development

Ongoing in-service and professional development training opportunities for staff in the area of food nutrition will be encouraged.

Program Evaluation

In order to evaluate the effectiveness of the school health program in promoting healthy eating and to implement program changes as necessary to increase its effectiveness, the Food and Nutrition Services Administrator shall be responsible for evaluating and assessing annually the Board Policy and Procedures are implemented, including a periodic assessment of the school meal program with input from students, parents and staff. The evaluation and assessment shall be submitted annually in report form to the Superintendent of Education and the Guam Education Policy Board one month prior to the opening of each school year.

ADOPTED: Board of Education 04/24/73

AMENDED: 01/06/95; 08/10/05

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8/30/06



GUAM PUBLIC SCHOOL SYSTEM
Food and Nutrition Services Management Division

P.O. Box DE
Hågatfia, Guam 96932
Telephone (671) 475-6400/9
Fax: (671) 477-5394



Luis S.N. Reyes
**Interim Superintendent
of Education**

Ignacio C. Santos
**Chief Planner
FNSMD Administrator, Acting**

August 21, 2006

MEMORANDUM

TO: All Principals
FROM: Chief Planner/Acting Administrator Food & Nutrition Services
SUBJECT: SY: 2006-07 Approved Snack & Beverage List

Buenas yan Hafa Adai! Attached for your reference is the list of snacks and beverages approved by the Food & Nutrition Services Management. This list meets Board Policy 705 requirements of foods with minimum nutritional value. Foods with minimal nutritional value, such as candy and soda, are not allowed to be sold or distributed on school grounds.

Should there be an item that is not on the list, please send a request to Food & Nutrition Services to have the item analyzed. A copy of the item's nutrition facts should be attached with the request.

Thank you for your support as we continue to promote proper nutrition to all public school children. *Si Yu'us Ma'ase!*

Ignacio C. Santos
IKE C SANTOS

cc: Interim Superintendent of Education
Associate Superintendent - Secondary
Associate Superintendent - Elementary

**Guam Public School System
Food & Nutrition Services Management Division
List of Approved Snacks & Beverages**

Snacks Criteria

- No more than 30% calories from fat per serving
- No more than 10% calories from saturated fat per serving
- No more than 40% sugar by weight per serving (excludes fruits and vegetables)
- No more than 480mg sodium per serving
- Supply at least 5% of the Daily Value, per serving or per 100 calories, of at least one of these eight essential nutrients: iron, calcium, protein, vitamin A, vitamin C, niacin, thiamine, or riboflavin

Snack Listing

Baked (1 oz.) Frito Lay Potato Chips: Cheddar & Sour Cream Ruffles, Doritos Cool Ranch, KC Masterpiece BBQ, Regular Potato Chips, Regular Ruffles Brand Potato Chips, Sour Cream & Onion	1 ounce
Cheez It Baked Snack Crackers - Spongebob squarepants	1.1 oz
Cheez-It Reduced Fat Crackers	30 grams
Chex Mix Brand Snack Mix Traditional	30 grams
Chex Mix, reduced fat	30 grams
Cinnamon Life Cereal Bowls	.94 oz
Corn Nuts BBQ Flavor (48g)	1.7 oz
Corn Nuts Nacho Flavor (48g)	1.7 oz
Corn Nuts original flavor (48g)	1.7 oz
Corn Nuts Ranch Flavor (48 g)	1.7 oz
Danimals Low fat Yogurt Flavors	4 oz
Dannon Blended Nonfat Yogurt Flavors	6 oz
Diamond Bakery Hawaiian animal cookies	2.5 oz
Dole Fruit Bowls - Tropical Fruit	113 g
Elf Grahams Chocolate Chip Graham Snacks	1 ounce
Fig Newtons	31 g
Frozen Mixed Fruit	
Go-GURT varieties (Yoplait)	63.8 g

Guam USA Dried Mango	
Honey Maid graham crackers (Nabisco)	31 g
Keebler Sunshine Animal Crackers	29 g
Kellogg's Pop tarts flavor Frosted Blueberry, Frosted Brown Sugar Cinnamon, Frosted Cherry, Frosted Strawberry, Strawberry	52 g
Kellogg's Special K Bars flavors Blueberry, Strawberry	23 g
Kraft Handi-Snacks Premium Breadsticks n Cheez	1.09 oz
Kraft Handi-Snacks Ritz Crackers n Cheez	0.95 oz
Life Cereal Bowls	.94 oz
Marukiyo's Rice Crackers	
Mini Wheats	
Nabisco Teddy Grahams	30 g
Nabisco 100 Calorie Packs Thin Crisp Baked Oreos, Baked Chips Ahoy, & Baked Cheese Nips	
Nature Valley Granola Bars in Oats & Honey, Variety Pack	42 g
Nature Valley Granola Bars: Fruit & Nut	
Nilla Wafers (Nabisco)	1 oz
Nutrigrain Cereal Bars (Kellogg's)	37 g
Pepperidge Farms Goldfish Pretzels	1.0 oz
Quaker Fruit & Oatmeal Bar in Apple Crisp, Cherry Cobbler, strawberry, Strawberry Cheesecake, & Very Berry	1.3 oz
Quaker Fruit & Oatmeal Bites in Apple Crisp & Strawberry	Apple (2oz) Straw (1.3 oz)
Quaker Iced Strawberry Toastables	50 g
Rold Gold Brand Pretzels Honey Braided Twists	1 oz
Seneca Applesauce w/ Cinnamon	113 g
Snak club Fancy Trail Mix	3.25g
Snak Club Oriental Mix	3.00g
Snak Club Yogurt Nut Mix	3.25g
Spaans: Oat Bran n Raisins	
Sunkist Fruit & Grain Bars flavors Lemon, Strawberry, Apple	
Super Pretzel: <u>Without</u> the Salt added within the package	
Western Family "Fruit on the Go" - Diced Peaches	4 oz (113g)
Western Trail Mix- Original (1/4 Cup)	
Western Trail Mix: Tropical Fruit & Nut	
Yoplait Yogurt	

Beverages Listing

BRAND

PRODUCTS

Bottled Water - All sizes

100% Juice - Maximum portion size cannot exceed 12 oz.

Propel Fitness Water: Berry, Lemon, Strawberry

8th CONTINENT
ALL BRANDS*

AQUAFINA (PEPSICO)

ARROWHEAD

BIG BEAR MOUNTAIN

CALISTOGA

CAMPBELL'S

CAPRI SUN

CLEARBROOK FARMS DAIRY

CRYSTAL GEYSER

CRYSTAL SPLASH (GOLD COAST)

DANNON

DEJA BLUE

DASANI (COCA COLA)

DOLE

DRIFTWOOD DAIRY

DISNEY JUICES

EDENSOY

FIJI

Soy Milk, Original, Vanilla

Milk, Unflavored, Nonfat, or 1%, 1% Buttermilk

Purified Water, Plain, 20 oz. plastic bottle

Mountain Spring Water, Plain, 8 oz. bottle, 1 liter, ½ liter,
20 oz., 24 oz. Sport Pack

Premium Spring Water, Plain, ½ liter.

Mountain Spring Water, Plain, 24 oz. bottle

100% Juice, Tomato, 5.5 oz. and 12 oz. can

100% Juice Fruit Waves, Fruit Dive, Berry Breeze, Apple
Splash Flavors, 6.75 oz. pouch

100% juice- Orange, Apple, Wildberry, Grape, and
Pineapple – 4 oz. and 8 oz.

Natural Alpine Spring Water, 16.9 oz. bottle, 25.3 oz.
bottle

Purified Water, Plain, 16.9 oz. ½ Liter

Natural Spring Water, 16.9 oz.

Non-Carbonated, Purified Water, 16.9 oz.

Purified Water, Plain, 16.9 oz. (1/2 liter), 20 oz., 24 oz.
Sport Top

100% Juice - orange, strawberry kiwi, & apple; 12 oz can

100% juice- Orange, Apple, Wildberry, Grape, and
Pineapple – 4 oz. and 8 oz.

100% Juice, Apple White Grape, Apple Berry, Apple Juice

Soy Milk, Vanilla Extra Flavor only.

Natural Artesian Water, Plain, 16.9 oz.

BRAND

EVIAN

EVERFRESH

EVOLUTION*

FLORIDA'S NATURAL

GIGA FRUIT (VERYFINE)

HANSEN'S JUICE SLAM

HANSEN'S NATURAL JUICE

Real Fresh Milk
HERSHEY'S

JUCY JUICE (NESTLE)

KIRKLAND

LANGER'S

LANGER'S H2O

LE NATURE'S

PRODUCTS

Plain Natural Spring Water, 16.9 oz. (1/2 liter)

100% Juice, Purple Grape Juice, Apple Juice, Grapefruit Juice, Orange Juice, 12 oz. bottle

100% Juices - Carrot Juice, Organic V, Incredible Vegetable, Mango/Orange/Pineapple, Cold Pressed Apple, Organic Apple, Grapefruit Juice, Tangerine Juice, Apple and Berries, Watermelon Juice, Fresh Squeezed Organic Orange Juice, Fresh Squeezed Orange Juice

100% Juices -
Fruit Medley Juice Blend, 11.5 oz. can

Grapefruit Juice, 10 oz. plastic bottle

Grape Juice, 10 oz. plastic bottle, 11.5 oz. can

Kiwi Strawberry, 11.5 oz. can

Orange Pineapple Juice, 10 oz. plastic bottle

Apple Grape Juice, 11.5 oz. can

100% Juice Blends, 11.5 oz. can, Stark Raving Orange, Banana Madness, Twisted Cherry, and Crazy Kiwi.

100% Fruit Juice- Wild Berry, Strawberry-Banana Twist, Paradise Punch, 8.45 oz. box

100% Juice, Apple Blasters- 6.75 oz. box; Tropical Peach, Berry Blaze, Apple Grape, Apple Juices, 10 oz.

Chocolate Milk, Fat Free, 16 oz. plastic bottle

100% Juices, Punch, Berry, Grape, Apple, Cherry, Kiwi Strawberry, Orange Tangerine Flavors, 6.75 OZ. and 4.23 OZ. Boxes

Signature Premium Drinking Water, 1/2 liter plastic bottle

100% Juice Items Only- Flavors: Purple Grape Juice, Apple Juice, Mixed Berry-7 juice Blend, White Grapefruit Juice, Pineapple Juice, Cranberry 100% Juice Blend, Tropical Punch 100% 5-Juice Blend, 10 oz. plastic bottles

Purified Unflavored Water, 1/2 liter and 1 liter plastic bottle

Ice Water, Non Carbonated Purified Water, Squeeze of Lemon, Peach Mango, Kiwi-Strawberry, Twist of Lime, 20 oz. bottle.

LIBBY'S JUICY JUICE

LIBBY'S J-MAX
MINUTE MAID*

MINUTE MAID

MONTEREY BAY BEVERAGE CO

MOTT'S
NAKED JUICE*

NANTUCKET NECTAR

NIAGRA

Real Fresh Milk or Anchor?
NESTLE NESQUICK: Should not be a reconstituted milk

NORTHLAND

ODWALLA*

PACIFIC FOODS

PENTA H2O

R.W. KNUDSEN FAMILY

SILK

SNAPPLE (100% JUICED)

SNAPPLE (SNAP 2-0)

SOY DREAM

SOY UM

SPARKLETT'S

SUNKIST

100% Juice, Apple, Grape, and Cherry Flavors, 6.75 oz.
box

100% Juice

100% Juice, Orange, Apple, and Calcium Added Orange
Juice - 12 oz. can, 8 oz. plastic bottle, 12 oz. plastic bottle

100% Juice, Grape, Mixed Berry, and Fruit Medley, 12 oz.
plastic bottle

100% Juices, Orange Tropical, Fruit Punch, Apple,
Orange, Mixed Berry - 6.75 oz. box

100% Juice Blends, Lemonade, Raspberry Guava,
Strawberry-Papaya-Kiwi, Kiwi-Lime, Aruba Orange, Pina
Colada flavors, 10 oz. plastic bottle

100% Juice, Grape, 6.75 oz. box

Carrot-O-Copia, Just Fresh-OJ, Strawberry Banana,
Tangerine Scream, Just Apple- 10 oz. plastic bottle

100% Juice

Water, Plain, 1/2 liter plastic bottle

White Milk, -1% Lowfat, Chocolate Fat Free Milk-Nonfat,
Chocolate Lowfat Milk-1%, Double Chocolate Lowfat Milk-
1%, Very Vanilla Lowfat Milk-1%, 14 oz. plastic bottles

100% Juices (no added sugar), Cranberry, Cranberry-
Grape, Cranberry-Raspberry, 5.5 oz. can

100% Juices

Soy Milk, Vanilla

Ultra Purified Drinking Water, 20 oz. plastic bottle

100% Juice

Soy Milk, Unflavored, 11 oz. plastic bottle, Chocolate Soy
Milk, 8.25 oz. carton or 11 oz. plastic bottle, Vanilla Shake
Soy Milk, 8.25 oz. carton, Vanilla Organic Soy Milk, 11 oz.
plastic bottle

100% Juice Beverage, Green Apple, Orange Mango, Fruit
Punch, Grape Flavors, 11.5 oz. can

All Natural Spring Water, 20 oz. plastic bottle, 24 oz. sport
top bottle

Soy Milk, Original Flavor, Enriched, Vanilla Flavor

Vanilla Blast Soy Milk, 8 oz. box

Plain Drinking Water, 1/2 liter, Regular or Sports Top

100% Pure Orange Juice

TREE SWEET

100% Juice, Orange, Grapefruit, Pink Grapefruit Juices, 5.5 oz. can

TREETOP

100% Juice Blends – Kiwi Strawberry, Orange Passion Fruit, Tangerine Papaya, Mountain Berry, Bartlett Pear, Harvest Peach, Vineyard Grape – 10-12 oz. plastic bottle.

TREETOP

100% Juice – Apple, Three Apple Blend, Grape, Grapefruit, Cherry Mango, Orange, Apple-Grape, Apple-Raspberry, Apple-Pear, Berry, Fruit Punch Juice, 8 oz can, 6.75 oz. Box, 8.45 oz. box, 10 oz. plastic bottle

TROPICANA

100% Juice

TROPICANA PURE* PREMIUM

100% Orange Juice, Healthy Kids 100% Orange Juice with added calcium, 8 & 10 oz. carton

VERYFINE

100% Apple, Grape, Orange and Orange-Tangerine Juices- 12 oz. Can

V-8

100% Juice, Regular and Spicy Hot , 5.5 oz. and 12 oz. can

VITA-FRESH*

100% Juice, Orange, 10 oz. carton

VRUIT

100% Juice, Apple/Carrot Blend, Orange/Veggie Blend, Berry/Veggie Blend, Tropical Blend, 8.45 oz. box

WELCH'S

100% Juice, Apple, Grape, or Orange Juice, 12 oz. can

100% Juice, White Grape-Berry, White Grape-Cherry, Grapefruit, Orange, Apple, Grape, White Grape-Peach flavors, 11.5 oz can or 10 oz. plastic bottle

100% Juice, Apple, Orange, Grapefruit, Grape, 5.5 oz.

WILDWOOD

Organic Soy Milk, Unflavored and Chocolate Flavors

Jennifer Holbrook & Shelly Blas

21-Aug.-06

Ike Santos 8/21/06
IKE SANTOS

CHIEF PLANNER/ACTING ADMINISTRATOR, FOOD & NUTRITION SERVICES

B266
2/28/06

GPSS Disaster Completion Status Summary

Chata'an (1426)	No.	Percentage
Total Projects	61	100%
Number of projects completed	51	84%
Number of projects pending completion	10	16%
Number currently between 50% - 99% Completed	7	11%

Pongsona (1446)	No.	Percentage
Total Projects	366	100%
Number of projects completed	243	66%
Number of projects pending completion	123	34%
Number currently between 50% - 99% Completed	55	15%

TingTing (1533)	No.	Percentage
Total Projects	22	100%
Number of projects completed	19	86%
Number of projects pending completion	3	14%
Number currently between 50% - 99% Completed	1	5%

Region	PA ID	School/Division	Project Title	Actual		PW Ver No	Written PW Total Amount	Approved PW Amount	Cat	Local Share 25%	Federal Share 75%	Drawdown Request Amount	Check No. Rec'd	Appropriation Account Number	Pending Proof of Insurance	(Paka) 44 CFR Section 206.263 (f)	PW Obligation Date	Time Ext Rec'd	% Comp	Est Comp Date	Status/ Outstanding Issues	C I P
				L	S																	
N/A	00	Department of Education	Emergency Shelter Operations		1	84	\$17,427.00	\$8,164.80	B	\$2,041.20	\$6,123.60	\$6,123.60	121524	5101H049919TT510			01/10/05		100%	N/A	Approved 6/3/05. FEMA obligated Version 1 on 11/4/05. Need Backup docs	I
3	06	Elementary-CL Taitano	Buildings 2,3,4 & 28-31		1	37	\$3,888.96	\$3,888.96	E	\$972.24	\$2,916.72	\$2,916.72	72692	5101H049919TT540			10/29/04	12/26/06	100%	N/A	Pending Materials Summary Record & P4 prep	I
3	06	Elementary-CL Taitano	Concrete Canopy/Walkways		1	40	\$8,139.60	\$0.00	E	\$0.00	\$0.00	\$0.00			\$8,139.60		01/10/05		0%	N/A	Approved 6/3/05	I
4	09	Elementary-Finegayan	Emergency Cleanup		1	103	\$875.00	\$0.00	B	\$0.00	\$0.00	\$0.00					01/10/05		100%	N/A	Insigible, less than \$1,000	N/A
2	19	Elementary-JM Guerrero (Harmon)	Emergency Cleanup		1	74	\$2,502.00	\$0.00	E	\$0.00	\$0.00	\$0.00					01/10/05		100%	N/A	Approved 6/3/05	I
1	15	Elementary-JP Torres	Parking Lot Cave In		1	12	\$16,282.00	\$16,282.00	G	\$4,070.50	\$12,211.50	\$12,211.50	72692	5101H049919TT560			10/20/04	N/A	100%	N/A	Pending closeout docs & P4 prep	C
2	20	Elementary-LBJ	Emergency Cleanup		1	109	\$0.00	\$0.00	B	\$0.00	\$0.00	\$0.00					11/29/04	N/A	100%	N/A	Insigible, no work performed	N/A
4	23	Elementary-Machananao	Building Repairs		1	111	\$980.00	\$0.00	E	\$0.00	\$0.00	\$0.00					01/10/05		0%	N/A	Insigible, less than \$1,000	N/A
1	24	Elementary-Marcial Sablan (Apat)	Buildings T1-T6 & 1-18		1	104	\$11,036.80	\$11,036.80	E	\$2,759.20	\$8,277.60	\$8,277.60	72692	5101H049919TT542			11/29/04	12/28/06	0%	N/A	Pending MSD submission as of 6/1/05	I
1	25	Elementary-Merizo	Walkway canopy, Rms C1 & F11		1	58	\$1,906.00	\$1,906.00	E	\$476.50	\$1,429.50	\$1,429.50	72692	5101H049919TT541			10/20/04	12/26/06	100%	N/A	Pending Materials Summary Record & P4 prep	I
3	29	Elementary-Ordol/Chalan Pago	Emergency Cleanup		1	98	\$842.50	\$0.00	B	\$0.00	\$0.00	\$0.00					01/10/05		100%	N/A	Insigible, less than \$1,000	I
3	30	Elementary-PC Lujan	Emergency Cleanup		1	99	\$1,487.50	\$0.00	B	\$0.00	\$0.00	\$0.00					11/29/04		100%	N/A	Approved 6/3/05	I
1	34	Elementary-Talofoto	Emergency Cleanup		1	100	\$787.50	\$0.00	B	\$0.00	\$0.00	\$0.00					01/10/05		100%	N/A	Insigible, less than \$1,000	N/A
4	36	Elementary-Upi	Cleanup		1	106	\$751.00	\$0.00	E	\$0.00	\$0.00	\$0.00					01/10/05		100%	N/A	Insigible, less than \$1,000	N/A
3	10	High-George Washington	Emergency Cleanup		1	97	\$2,257.50	\$0.00	B	\$0.00	\$0.00	\$0.00					01/10/05		100%	N/A	Appeal, FEMA claims insufficient documentation & timeline not met.	I
4	32	High-Simon Sanchez	Building Repairs		1	101	\$3,992.50	\$0.00	E	\$0.00	\$0.00	\$0.00					01/10/05		100%	N/A	Approved 6/3/05	N/A
1	33	High-Southern	Building Repairs		1	108	\$3,493.90	\$0.00	E	\$0.00	\$0.00	\$0.00					01/10/05		100%	N/A	Duplicate damage claim	N/A
4	08	Middle-FBLG	Emergency Cleanup		1	89	\$1,208.00	\$0.00	B	\$0.00	\$0.00	\$0.00					01/10/05		0%	N/A	Appeal, FEMA claims insufficient documentation & timeline not met.	N/A
1	14	Middle-Inarajan	Temporary Building		1	83	\$4,056.00	\$4,056.00	E	\$1,014.00	\$3,042.00	\$3,042.00	72692	5101H049919TT543			01/10/05	12/26/06	0%	N/A	Pending MSD submission as of 6/1/05	I
3	21	Middle-LP Urtalan	Emergency Cleanup		1	90	\$1,139.00	\$0.00	B	\$0.00	\$0.00	\$0.00					01/10/05		100%	N/A	Appeal, FEMA claims insufficient documentation & timeline not met.	I
1	1	Middle-Oceanview	Buildings Repairs		1	112	\$43,530.40	\$43,530.40	E	\$10,882.60	\$32,647.80	\$32,647.80	72692	5101H049919TT544			01/10/05	N/A	100%	N/A	Pending closeout docs & P4 prep	C/I
2	1	Middle-VSA Benavente (Dededo)	Emergency Cleanup		1	110	\$807.71	\$0.00	B	\$0.00	\$0.00	\$0.00					01/10/05	N/A	100%	N/A	Insigible, less than \$1,000	N/A
Totals				0	22		\$127,390.87	\$88,864.96		\$22,216.24	\$66,648.72	\$66,648.72							\$0.00	\$8,139.60		

2021-2022 School Year (FY21) Project Worksheet Status & Tracking - AS OF 8/28/2020

Rgn	PA ID	School/Division	Project Title	Actual PW		PW Ver No	Written PW Total Amount	Approved PW Amount	Cat	Local Share 10%	Federal Share 90%	Drawdown Request Amount	Check No. Rec'd	Appropriation Account Number	Pending Proof of Insurance	(Paka) 44 CFR Section 206.253 (f)	PW Obligation Date	Time Rec'd	% Comp	Est Comp Date	Status/Outstanding Issues	C I P
				L	S																	
Div	00	Central Office	Contents-Agana A (Personnel Side)	1	1205		\$9,062.47	\$9,062.47	E	\$906.25	\$8,156.22	\$8,156.22	39016	5101H039919PG8UE			10/20/04	12/08/06	90.0%	12/08/06	Pending receipt of contract-related items	P
Div	00	Central Office	Contents-Agana B (Superintendent's Side)	1	1234		\$23,509.55	\$23,509.55	E	\$2,350.96	\$21,158.60	\$21,158.60	39016	5101H039919PG8VE			10/20/04	12/08/06	100.0%	12/08/06	Pending receipt of contract items, closeout docs & P4 prep	P
Div	00	Central Office	Contents-Sp Ed Main Ofc/Chamorro Studies	1	1254		\$26,475.91	\$26,475.91	E	\$2,647.59	\$23,828.32	\$23,828.32	39016	5101H039919PG8VW			10/20/04	12/08/06	80.0%	12/08/06	Contract items continue to be purchased by RCO	P
Div	00	Central Office	Contents-Sp Ed C&M/ROTC	1	1242		\$14,370.08	\$14,370.08	E	\$1,437.01	\$12,933.07	\$12,933.07	39016	5101H039919PG8VX			10/20/04	12/08/06	60.0%	12/08/06	Contract items continue to be purchased by RCO	P
Div	00	Chamorro Studies	Contents-Bldg 1012	1	1143		\$6,300.00	\$6,300.00	E	\$630.00	\$5,670.00	\$5,670.00	39016	5101H039919PG8W			10/20/04	12/08/06	5.0%	12/08/06	Pending book order from Chamorro Studies	P
Div	00	Chamorro Studies	Contents-Bldg 617 & 619 (one bldg)	1	1182		\$21,325.54	\$21,325.54	E	\$2,132.55	\$19,192.99	\$19,192.99	39016	5101H039919PG8E			10/20/04	12/08/06	100.0%	N/A	Pending GARA signature on P4 as of 5/9/05	P
Div	00	Curriculum & Instruction	Contents-PR/EI	1	1034		\$5,340.85	\$5,340.85	E	\$534.09	\$4,806.77	\$4,806.77	39016	5101H039919PG8F			10/20/04	12/08/06	100.0%	N/A	Pending GARA signature on P4 as of 5/19/06	P
NIA	00	Department of Education	Debris Removal	1	1273		\$18,561.17	\$18,561.17	A	\$0.00	\$18,561.17	\$18,561.17	948846917	5101H039919PG801			10/21/04	N/A	100.0%	N/A	Complete. Pending GARA signature on P4	F
NIA	00	Department of Education	Demolition of Classrooms	1	754		\$472,450.00	\$472,450.00	B	\$0.00	\$472,450.00	\$0.00	DPW	5101H039919PG811			03/17/03	N/A	100.0%	N/A	Complete. Pending GARA signature on P4	C
NIA	00	Department of Education	Emergency Protective Measures	1	1268		\$143,980.49	\$143,980.49	B	\$0.00	\$143,980.49	\$143,980.49	33691	5101H039919PG813			06/30/03	N/A	100.0%	N/A	Complete	C
NIA	00	Department of Education	Shelters: OT/food/water/security/toilets et	1	1225		\$1,036,097.58	\$1,036,097.58	B	\$0.00	\$1,036,097.58	\$716,580.22	106518	5101H039919PG812			05/27/03	N/A	100.0%	N/A	Complete. Pending GARA signature on P4	JP
3	01	Elementary-Agana Heights	Bldg 2	1	958		\$2,113.29	\$2,113.29	E	\$211.33	\$1,901.96	\$1,901.96	91317	5101H039919PG811			04/23/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 5/2/05	JP
3	01	Elementary-Agana Heights	Bldg 6 & 7	1	940		\$1,092.33	\$1,092.33	E	\$109.23	\$983.10	\$983.10	91317	5101H039919PG812			04/19/03	N/A	100.0%	N/A	Pending AC documentation from file as of 12/16/04	CA
3	01	Elementary-Agana Heights	Bldg 9 & 10	1	991		\$1,878.23	\$0.00	E	\$0.00	\$0.00	\$0.00			\$1,878.23	04/23/03	N/A	100.0%	N/A	Complete. No closeout action necessary	CA	
3	01	Elementary-Agana Heights	Bldg T1-16	1	937		\$1,948.06	\$1,948.06	E	\$194.81	\$1,753.25	\$1,753.25	91317	5101H039919PG88P			04/19/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 7/24/06	JP
3	01	Elementary-Agana Heights	Contents	1	1062		\$2,575.20	\$2,575.20	E	\$257.52	\$2,317.68	\$2,317.68	92288	5101H039919PG895			04/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 12/30/05	P
4	03	Elementary-AsTumbo	Bldg A	1	1074		\$5,225.64	\$5,225.64	E	\$522.56	\$4,703.08	\$4,703.08	39016	5101H039919PG8F			10/20/04	12/08/06	10.0%	12/08/06	Not started. JAS, pending completion.	C
4	03	Elementary-AsTumbo	Bldg B	1	171		\$18,456.56	\$18,456.56	E	\$1,845.66	\$16,610.90	\$16,610.90	51712	5101H039919PG8GQ			10/21/04	12/08/06	10.0%	12/08/06	Not started. JAS, pending completion.	C
4	03	Elementary-AsTumbo	Bldg C	1	436		\$11,360.43	\$11,360.43	E	\$1,136.04	\$10,224.39	\$10,224.39	51712	5101H039919PG8GX			10/21/04	12/08/06	10.0%	12/08/06	Not started. JAS, pending completion.	C
4	03	Elementary-AsTumbo	Bldg D	1	816		\$29,944.05	\$29,944.05	E	\$2,994.41	\$26,949.65	\$26,949.65	51712	5101H039919PG8G			10/21/04	12/08/06	10.0%	12/08/06	Not started. JAS, pending completion.	C
4	03	Elementary-AsTumbo	Bldg E	1	434		\$24,624.99	\$24,624.99	E	\$2,462.50	\$22,162.49	\$22,162.49	51712	5101H039919PG8GW			10/21/04	12/08/06	10.0%	12/08/06	Not started. JAS, pending completion.	C
4	03	Elementary-AsTumbo	Bldg F	1	433		\$24,575.57	\$24,575.57	E	\$2,457.56	\$22,118.01	\$22,118.01	51712	5101H039919PG8GV			10/21/04	12/08/06	10.0%	12/08/06	Not started. JAS, pending completion.	C
4	03	Elementary-AsTumbo	Bldg G	1	432		\$32,195.37	\$32,195.37	E	\$3,219.54	\$28,975.83	\$28,975.83	51712	5101H039919PG8GU			10/21/04	12/08/06	10.0%	12/08/06	Not started. JAS, pending completion.	C
4	03	Elementary-AsTumbo	Bldg H	1	430		\$32,915.45	\$32,915.45	E	\$3,291.55	\$29,623.91	\$29,623.91	51712	5101H039919PG8GT			10/21/04	12/08/06	10.0%	12/08/06	Not started. JAS, pending completion.	C
4	03	Elementary-AsTumbo	Bldg I	1	431		\$4,691.00	\$4,691.00	E	\$469.10	\$4,221.90	\$4,221.90	97074	5101H039919PG847			03/06/03	N/A	100.0%	N/A	Pending closeout docs & P4 prep	C
4	03	Elementary-AsTumbo	Cafeteria	1	1133		\$8,392.31	\$8,392.31	E	\$839.23	\$7,553.08	\$7,553.08	39016	5101H039919PG8FD			10/20/04	12/08/06	15.0%	12/08/06	Not started. JAS, pending completion.	C
4	03	Elementary-AsTumbo	Contents	1	172		\$21,753.00	\$21,753.00	E	\$2,175.30	\$19,577.70	\$19,577.70	51712	5101H039919PG8GR			10/21/04	12/08/06	50.0%	12/08/06	Pending computer purchase & ethernet repair contract.	C
4	03	Elementary-AsTumbo	Fence/Grounds	1	1076		\$8,934.80	\$8,934.80	G	\$893.48	\$8,041.32	\$8,041.32	91317	5101H039919PG8EG			04/23/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 12/30/05	JP
4	03	Elementary-AsTumbo	Street/Parking Lights	1	982		\$75,337.20	\$75,337.20	G	\$7,533.72	\$67,803.48	\$55,658.70	39016	5101H039919PG8EN			04/16/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 12/30/05	JP
4	03	Elementary-AsTumbo	Contents	1	128		\$2,693.06	\$2,693.06	E	\$269.31	\$2,423.75	\$2,423.75	547(RT)970	5101H039919PG842			02/25/03	12/08/06	90.0%	12/08/06	Pending roof new purchase & closeout docs & P4 prep	C
3	04	Elementary-BP Carbullido	Bldg 1	1	125		\$3,226.84	\$0.00	E	\$0.00	\$0.00	\$0.00			\$3,226.84	03/10/03	N/A	100.0%	N/A	Complete. No closeout action necessary.	NIA	
3	04	Elementary-BP Carbullido	Bldg 2	1	617		\$6,209.60	\$6,209.60	E	\$620.96	\$5,588.64	\$5,588.64	51712	5101H039919PG8GZ			10/20/04	12/08/06	5.0%	12/08/06	Informal award to CHB recommended on 8/18/05	C
3	04	Elementary-BP Carbullido	Bldg 3	1	616		\$1,456.08	\$1,456.08	E	\$145.61	\$1,310.47	\$1,310.47	547(RT)970	5101H039919PG844			02/28/03	12/08/06	75.0%	12/08/06	Lower blades ordered, pending air work completion or documentation	CA
3	04	Elementary-BP Carbullido	Bldg 4	1	615		\$1,457.30	\$1,457.30	E	\$145.73	\$1,311.57	\$1,311.57	547(RT)970	5101H039919PG844			02/28/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 5/16/05	CA
3	04	Elementary-BP Carbullido	Bldg 5	1	983		\$2,858.62	\$2,858.62	E	\$285.86	\$2,572.76	\$2,572.76	547(RT)970	5101H039919PG843			02/28/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 5/16/05	CA
3	04	Elementary-BP Carbullido	Cafeteria	1	584		\$6,184.50	\$0.00	E	\$0.00	\$0.00	\$0.00			\$6,184.50	03/10/03	N/A	100.0%	N/A	Complete. No closeout action necessary.	NIA	
3	04	Elementary-BP Carbullido	Contents	1	127-1		\$19,363.60	\$19,363.60	E	\$1,936.36	\$17,427.24	\$17,427.24	132558	5101H039919PG8DV			12/12/03	12/08/06	90.0%	12/08/06	Pending receipt of contract items ordered by RCO & closeout docs.	P
3	04	Elementary-BP Carbullido	Reconstruction-Wood Framed Bldgs 2-	1	127-2		\$13,945.20	\$13,945.20	E	\$1,394.52	\$12,550.68	\$12,550.68	4469	5101H039919PG8DU			12/15/03	12/08/06	90.0%	12/08/06	Pending receipt of contract items ordered by RCO & closeout docs.	P
2	05	Elementary-Chief Brodie	Admin Bldg	1	69		\$431,996.96	\$431,996.96	E	\$43,199.70	\$388,797.26	\$0.00	DPW	5101H039919PG84N			03/31/03	N/A	100.0%	N/A	Complete. DPW Contract-pending closeout documentation & P4	C
2	05	Elementary-Chief Brodie	Bldg A (wing)	1	868		\$6,232.66	\$0.00	E	\$0.00	\$0.00	\$0.00			\$6,232.66	04/04/03	N/A	100.0%	N/A	Complete. No closeout action necessary.	NIA	
2	05	Elementary-Chief Brodie	Bldg B (wing)	1	856		\$1,177.29	\$0.00	E	\$117.73	\$1,059.56	\$1,059.56	92288	5101H039919PG843			03/28/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 11/23/06	I
2	05	Elementary-Chief Brodie	Bldg C (wing)	1	769		\$6,041.04	\$0.00	E	\$0.00	\$0.00	\$0.00			\$6,041.04	03/29/03	N/A	100.0%	N/A	Complete. No closeout action necessary.	NIA	
2	05	Elementary-Chief Brodie	Cafeteria	1	854		\$4,267.24	\$0.00	E	\$0.00	\$0.00	\$0.00			\$4,267.24	03/19/03	N/A	100.0%	N/A	Complete. No closeout action necessary.	NIA	
2	05	Elementary-Chief Brodie	Contents	1	221		\$7,423.00	\$7,423.00	E	\$742.30	\$6,680.70	\$6,680.70	92288/72692	5101H039919PG845			03/28/03	N/A	100.0%	N/A	Complete. No closeout action necessary.	NIA
2	05	Elementary-Chief Brodie	Fast Track Bldgs 22-35	1	844		\$3,815.66	\$0.00	E	\$0.00	\$0.00	\$0.00			\$3,815.66	03/29/03	N/A	100.0%	N/A	Pending closeout docs & P4 prep	P	
2	05	Elementary-Chief Brodie	Grounds	1	222		\$26,211.51	\$0.00	E	\$0.00	\$0.00	\$0.00			\$26,211.51	03/29/03	N/A	100.0%	N/A	Complete. No closeout action necessary.	NIA	
2	05	Elementary-Chief Brodie	Reconstruction-Bldgs, Paka 1&2, RR	1	582		\$213,926.72	\$213,926.72	E	\$21,392.67	\$192,534.05	\$0.00	DPW	5101H039919PG84P			03/29/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 5/30/05	C
2	05	Elementary-Chief Brodie	Rms F-4F-6F-7F-10	1	770		\$2,645.60	\$2,645.60	E	\$264.56	\$2,381.04	\$2,381.04	92288	5101H039919PG881			04/03/03	N/A	100.0%	N/A	Complete. DPW Contract-pending closeout documentation & P4	C
2	05	Elementary-Chief Brodie	Slag	1	846		\$10,															

DOE Child Care (1420) Project Worksheet Status & Tracking - AS of 01/20/2010

School/Division	Project Title	PW	Ver	Actual PW L S	Approved Eligible Amount	Cat	(Paka) 44 CFR Section 206.253 (f)	Self Insurance 42 USC Section 5154 c	Pending Proof of Insurance	PW Obligation Date	Local Share 10%	Federal Share 90%	Drawdown Request Amount	Check No. Rec'd	Appropriation Account Number	Time Ext Rec'd	% Comp	Est Comp Date	Status/Outstanding Issues	
Central Ofc	IMMEDIATE NEEDS FUNDING	7	0	1	\$533,000.00	B				07/19/02	\$53,300.00	\$479,700.00				N/A	100%	N/A	Completed. Funds deobligated. No closeout action necessary.	
Central Ofc	IMMEDIATE NEEDS FUNDING	7	1		-\$251,057.00	B				08/3/02	-\$25,105.70	-\$225,951.30				N/A	100%	N/A	Completed. Funds deobligated. No closeout action necessary.	
Central Ofc	IMMEDIATE NEEDS FUNDING	7	2		-\$281,943.00	B				09/12/02	-\$28,194.30	-\$253,748.70				N/A	100%	N/A	Completed. Funds deobligated. No closeout action necessary.	
Central Ofc	IMMEDIATE NEEDS FUNDING	7	3		\$0.00	B				12/2/02	\$0.00	\$0.00				N/A	100%	N/A	Completed. Funds deobligated. No closeout action necessary.	
Central Ofc, Emergency Protec	Emergency Protective Measures	8	0	1	\$0.00	B				09/12/02	\$0.00	\$0.00				N/A	100%	N/A	Completed. Nothing claimed.	
Central Ofc, Emergency Protec	Emergency Protective Measures	8	1		\$0.00	B				12/2/02	\$0.00	\$0.00				N/A	100%	N/A	Completed. Nothing claimed.	
Central Ofc, Emergency Water	EMERGENCY WATER	9	0	1	\$251,057.00	B				08/09/02	\$25,105.70	\$225,951.30	\$225,951.30	73224	5101H029919TC711	N/A	100%	N/A	Completed. Rec'd P4 from GRO on 6/29/04.	
Central Ofc, Emergency Water	EMERGENCY WATER	9	1		\$0.00	B				01/21/03	\$0.00	\$0.00				N/A	100%	N/A	Completed. Rec'd P4 from GRO on 6/29/04.	
Central Ofc, Emergency Water	EMERGENCY WATER	9	2		\$41,842.83	B				01/04/05	\$4,184.28	\$37,658.55	\$37,658.55		5101H029919TC711	N/A	100%	N/A	N/A	
High-John F. Kennedy	TEMPORARY CLASSROOM RESTORATION	35	0	1	\$99,565.24	E				01/17/03	\$9,956.52	\$89,608.72				N/A	100%	N/A	Drawdown sent to GRO on 1/13/05.	
High-John F. Kennedy	REPAIR LIGHT FIXTURES	36	0	1	\$0.00	E		\$78,005.00		01/17/03	\$0.00	\$0.00				N/A	100%	N/A	Duplicate of PW 601 (1446)	
High-John F. Kennedy	RESTORE GYM FLOOR	37	0	1	\$0.00	E	\$41,000.00			01/17/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Elem-Price	REPAIR AND REPLACE BUILDING AND CONTENTS	50	0	1	\$0.00	E	\$56,080.74			01/17/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Elem-Price	REPAIR AND REPLACE BUILDING AND CONTENTS	50	1		\$0.00	E				05/09/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible-Insurance failure. Obligated for zero \$.	
Elem-FQ Sanchez	FQ SANCHEZ - PAINT, CLEAN & SANITIZE BUILDING	53	0	1	\$7,172.60	E				01/17/03	\$717.26	\$6,455.34	\$6,455.00	83676	5101H029919TC741	N/A	100%	11/28/04	Complete. Rec'd P4 signed by GAR on 1/18/05.	
High-John F. Kennedy	SCHOOL BUILDING REPAIRS AND EQUIPMENT REPLAC	59	0	1	\$0.00	E	\$163,558.79			01/17/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Elem-CL Taitano	C.L. TAITANO ELEMENTARY SCHOOL	60	0	1	\$38,496.36	E				01/21/03	\$3,849.64	\$34,646.72	\$34,637.72	98789	5101H029919TC74C	N/A	100%	10/30/06	Informal award to CHB recommended on 8/16/06	
Elem-Talofafo	TALALOFO ELEM - BUILDING RESTORATION	66	0	1	\$0.00	E	\$31,798.08			01/17/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible-Insurance failure. Obligated for zero \$.	
Elem-Talofafo	TALALOFO ELEM - BUILDING RESTORATION	66	1		\$0.00	E	\$2,007.09			05/09/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible-Insurance failure. Obligated for zero \$.	
Elem-Talofafo	TALALOFO ELEM - BUILDING RESTORATION	66	1	1	\$20,403.72	E				01/21/03	\$2,040.37	\$18,363.35	\$18,363.35	789572	5101H029919TC74B	N/A	100%	N/A	Ineligible-Insurance failure. Obligated for zero \$.	
Elem-San Miguel	J.Q. SAN MIGUEL ELEMENTARY SCHOOL	69	0	1	\$1,430.18	E		\$47,187.75		01/21/03	\$143.02	\$1,287.16	\$1,287.16	57205	5101H029919TC743	N/A	100%	N/A	Pending GARs signature on P4 as of 8/28/06.	
Elem-JQ San Miguel	J.Q. SAN MIGUEL ELEMENTARY SCHOOL	69	1		\$149.75	E				02/27/03	\$14.98	\$134.78	\$134.78	86220	5101H029919TC743	N/A	100%	N/A	Pending receipt of order-establish account by Margaret since 3/30/06	
Elem-Ordoval/Chalen Pago	REPAIR SCHOOL BUILDING AND REPLACE EQUIPMENT	70	0	1	\$1,271.90	E		\$20,923.98		01/21/03	\$127.19	\$1,144.71	\$1,144.71	4469	5101H029919TC743	N/A	100%	N/A	Pending receipt of order-establish account by Margaret since 3/30/06	
Elem-Merizo	MERIZO ELEMENTARY	71	0	1	\$24,452.53	E				01/21/03	\$2,445.25	\$22,007.28	\$22,007.28	98789	5101H029919TC74F	N/A	100%	N/A	Pending closeout docs & P4 prep.	
Elem-Merizo	MERIZO ELEMENTARY	71	1		\$636.66	E				05/09/03	\$63.67	\$572.99	\$572.99	33691	5101H029919TC74F	N/A	100%	N/A	Pending GARs signature on P4 as of 8/24/05.	
Elem-Chief Brodie	CHEIF BRODIE MEMORIAL ELEMENTARY SCHOOL	74	0	1	\$2,760.00	E		\$37,151.00		01/21/03	\$276.00	\$2,484.00	\$2,484.00	98789	5101H029919TC74A	N/A	100%	N/A	Pending GARs signature on P4 as of 8/24/05.	
Elem-Chief Brodie	CHEIF BRODIE MEMORIAL ELEMENTARY SCHOOL	74	1		\$0.00	E				01/21/03	\$0.00	\$0.00				N/A	100%	N/A	Pending payment for PO 200601931 & P4 prep.	
High-Simon Sanchez	SIMON SANCHEZ HIGH SCHOOL	75	0	1	\$18,208.00	E		\$249,518.16		01/21/03	\$1,820.80	\$16,387.20	\$16,385.40	98789	5101H029919TC74B	N/A	100%	N/A	Pending GARs signature on P4 as of 8/18/06	
High-Simon Sanchez	SIMON SANCHEZ HIGH SCHOOL	75	1		\$0.00	E	\$3,984.00			08/04/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.	
High-Simon Sanchez	SIMON SANCHEZ HIGH SCHOOL	75	2		\$8,099.00	E				11/26/04	\$809.90	\$7,289.10	\$7,289.10	72892	5101H029919TC74B	N/A	100%	10/30/06	Pending closeout docs & P4 prep.	
High-George Washington	GEORGE WASHINGTON HIGH SCHOOL	77	0	1	\$0.00	E	\$69,258.00			01/21/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.	
High-George Washington	SIMON SANCHEZ - GYM FLOOR RESTORATION	78	0	1	\$0.00	E		\$27,972.00		01/17/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Elem-Agana Heights	REPAINT EXTERIOR OF SCHOOL BUILDING/REPLACE A	83	0	1	\$1,180.19	E		\$13,337.49		01/21/03	\$118.02	\$1,062.17	\$1,062.17	4489	5101H029919TC74B	N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Elem-Agana Heights	REPAINT EXTERIOR OF SCHOOL BUILDING/REPLACE A	83	1		\$0.00	E				01/21/03	\$0.00	\$0.00				N/A	100%	N/A	Pending GARs signature on P4 as of 12/22/05	
Elem-Marcial Sablan	MARCIAL SABLAN ELEMENTARY SCHOOL	90	0	1	\$14,570.24	E		\$2,558.44		01/21/03	\$1,457.02	\$13,113.22	\$13,113.22	4469	5101H029919TC747	N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Elem-Marcial Sablan	MARCIAL SABLAN ELEMENTARY SCHOOL	90	1		\$2,974.41	E				03/05/04	\$297.44	\$2,676.97	\$2,676.97	57209	5101H029919TC747	N/A	100%	N/A	Pending GARs signature on P4 as of 8/20/05.	
Elem-Carbullido	CARBULLIDO ELEM. SCHOOL	91	0	1	\$2,264.98	E		\$72,210.39		01/21/03	\$226.50	\$2,038.49	\$2,038.49	98789	5101H029919TC74G	N/A	100%	N/A	Pending GARs signature on P4 as of 9/20/05.	
Elem-Carbullido	CARBULLIDO ELEM. SCHOOL	91	1		\$0.00	E				08/04/03	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.	
High-George Washington	GEORGE WASHINGTON HIGH SCHOOL	92	0	1	\$51,883.65	E		\$361,493.75		01/21/03	\$5,188.37	\$46,695.29	\$46,695.29	98789	5101H029919TC74H	N/A	100%	N/A	Ineligible. Obligated for zero \$.	
High-George Washington	GEORGE WASHINGTON HIGH SCHOOL	92	1		\$0.00	E		\$3,349.39		01/21/03	\$0.00	\$0.00				N/A	100%	N/A	Pending closeout docs & P4 prep.	
Elem-MA Ulloa	MAULLOA ELEMENTARY SCHOOL	136	0	1	\$54,537.09	E				03/05/04	\$5,453.71	\$49,083.38			5101H029919TC782	N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Elem-MA Ulloa	M.A. ULLOA ELEMENTARY SCHOOL	137	0	1	\$112,321.15	E		\$1,778.25	\$92,740.30	03/04/04	\$11,232.12	\$101,089.04				N/A	100%	N/A	Payment 1 for J&B requested to RCO 6/7/06. Payment 2 sent 7/5/06	
Middle-FBLG	F.B. LEON GUERRERO MIDDLE SCHOOL	168	0	1	\$0.00	E		\$28,357.47		01/21/03	\$0.00	\$0.00				N/A	100%	N/A	Payment 1 for J&B requested to RCO 6/7/06. Payment 2 sent 7/5/06	
Elem-JP Torres	JP TORRES ELEMENTARY SCHOOL	175	0	1	\$22,280.55	E		\$6,891.76		10/30/03	\$2,228.06	\$20,052.50	\$20,052.50	106518	5101H029919TC74M	N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Elem-MU Lujan	MU LUJAN ELEMENTARY SCHOOL	176	0	1	\$3,787.32	E		\$26,720.96		01/21/03	\$378.73	\$3,408.59	\$3,408.59	102597	5101H029919TC74J	N/A	100%	N/A	Pending GARs signature on P4 as of 9/30/05.	
Elem-MU Lujan	MU LUJAN ELEMENTARY SCHOOL	176	1		\$0.00	E				08/04/03	\$0.00	\$0.00				N/A	100%	N/A	Pending GARs signature on P4 as of 7/24/06.	
Elem-Tambo	ASTUMBO ELEMENTARY SCHOOL	178	0	1	\$92,478.65	E				01/21/03	\$9,247.87	\$83,230.79				N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Elem-Tamuning	TAMUNING ELEMENTARY SCHOOL	180	0	1	\$23,468.42	E		\$3,622.15		01/21/03	\$2,346.84	\$21,121.58	\$21,121.58	98789	5101H029919TC74E	N/A	100%	N/A	Pending GARs signature on P4 as of 8/22/05.	
Elem-Tamuning	TAMUNING ELEMENTARY SCHOOL	180	1		\$1,267.23	E				10/30/03	\$126.72	\$1,140.51	\$1,140.51	33691	5101H029919TC74D	N/A	100%	N/A	Pending GARs signature on P4 as of 8/22/05.	
Elem-Finegayan	FINAGAYAN ELEMENTARY SCHOOL	188	0	1	\$62,412.52	E				03/04/04	\$6,241.25	\$56,171.27				N/A	95%	7/31/06	Pending receipt of federal share from DOA.	
Elem-Machanao	MACHANAONAO ELEMENTARY SCHOOL	197	0	1	\$4,124.92	E				10/30/03	\$412.49	\$3,712.43	\$3,712.43	106518	5101H029919TC74N	N/A	100%	10/30/06	Informal PA speaker purchase	
Elem-Machanao	MACHANAONAO ELEMENTARY SCHOOL	197	1		\$46,692.00	E				11/26/04	\$4,669.20	\$42,022.80	\$42,022.80	137311	5101H029919TC74N	N/A	100%	0%	10/30/06	Informal award to Loyal recommended 8/18/06.
Middle-Oceanview	OCEANVIEW MIDDLE SCHOOL	199	0	1	\$109,516.13	E		\$218,248.00		10/30/03	\$10,951.61	\$98,564.52				N/A	95%	7/25/06	Payments 1 & 2 for J&B requested to RCO 7/7/06 & 8/28/06	
Elem-LBU	LB JOHNSON ELEMENTARY SCHOOL	214	0	1	\$9,283.32	E		\$15,300.00		10/30/03	\$928.33	\$8,354.99	\$8,354.99	106518	5101H029919TC74Q	N/A	100%	N/A	Pending GARs signature on P4 as of 4/21/05	
Middle-Inarajan	INARAJAN MIDDLE SCHOOL	216	0	1	\$0.00	E		\$40,624.86		04/15/04	\$0.00	\$0.00				N/A	100%	N/A	Ineligible. Obligated for zero \$.	
Central Ofc, Shelter (FA Labor	FORCE ACCOUNT - SHELTER ASSISTANCE	300	0	1	\$501,212.23	B				01/23/03	\$50,121.22	\$451,091.01	\$451,091.01	11410	5101H029919TC716	N/A	100%	N/A	Completed. Rec'd P4 from GRO on 6/29/04/Drawdown sent 8/17/04.	
Elem-Upi	UPI ELEMENTARY SCHOOL	308	0	1	\$65,484.10	E		\$20,519.92	\$32,368.36	03/04/04	\$6,548.41	\$58,935.69				N/A	100%	10/30/06	Pending a/c documentation	
Elem-JM Guerrero	JUAM M. GUERRERO ELEMENTARY SCHOOL	347	0	1	\$17,435.48	E				04/15/04	\$1,743.55	\$15,691.93	\$15,691.93	33691	5101H029919TC783	N/A	100%	N/A	Pending GAR signature on P4 as of 8/23/06	
Central Ofc, Generators	DOE GENERATORS	375	0	1	\$19,110.00	B				01/25/03	\$1,911.00	\$17,199.00	\$17,199.00	83676	5101H029919TC714	N/A	100%	N/A	Completed. Pending GAR signature on P4.	

DOE Data all (1420) Project Worksheet Status & Tracking - As of 8/28/2006

School/Division	Project Title	PW	Ver	Actual PW		Approved Eligible Amount	Cat	(Paka) 44 CFR Section 206.253 (f)	Self Insurance 42 USC Section 6154 c	Pending Proof of Insurance	PW Obligation Date	Local Share 10%	Federal Share 90%	Drawdown Request Amount	Check No. Rec'd	Appropriation Account Number	Time Est Rec'd	% Comp	Est Comp Date	Status/ Outstanding Issues
				L	S															
Elem-MS Truman	HARRY S. TRUMAN ELEMENTARY SCHOOL	476	0	1		\$31,620.15	E		\$3,717.60	\$29,267.94	10/30/03	\$3,162.02	\$28,458.14	\$28,458.14	106518	5101H029919TC74V	1/26/07	60%	8/26/06	Informal award to Loyal on 8/26/06
Central Ofc	DOE DOWNTOWN OFFICES (PLANNING, BUSINESS, EM	479	0	1		\$6,264.79	E				02/28/03	\$626.48	\$5,638.30	\$5,638.00	86220	5101H029919TC744	N/A	100%	N/A	Pending GARs signature on P4 as of 8/28/06
Central Ofc, C & I	CURRICULUM & INSTRUCTION BUILDING	481	0	1		\$9,408.00	E			Waived	08/04/03	\$940.80	\$8,467.20	\$8,467.20	51712	5101H029919TC785	1/26/07	100%	N/A	Pending closeout docs & P4 prep.
Central Ofc, Sp Ed	SPECIAL EDUCATION SCHOOL BUSES	497	0	1		\$2,173.70	E				10/30/03	\$217.37	\$1,956.33	\$1,956.33	106518	5101H029919TC74W	N/A	100%	10/30/03	Pending GARs signature on P4 as of 7/6/04
Elem-Wettengel	WETTENGEL ELEMENTARY SCHOOL	513	0	1		\$0.00	E				08/04/03	\$0.00	\$0.00	\$0.00			N/A	100%	N/A	Ineligible. Obligated for zero \$.
Elem-DL Perez	DANIEL L. PEREZ ELEMENTARY SCHOOL	531	0	1		\$10,355.68	E		\$1,688.19		10/30/03	\$1,035.57	\$9,320.11	\$9,320.11	106518	5101H029919TC74X	N/A	100%	N/A	Pending GARs signature on P4 as of 8/23/06
Middle-LP Untalan	LUIS P. UNTALAN MIDDLE SCHOOL	549	0	1		\$11,041.20	E				10/30/03	\$1,104.12	\$9,937.08	\$9,937.08	106518	5101H029919TC74Y	1/26/07	100%	10/21/04	Complete. Rec'd P4 signed by GAR on 1/16/05.
Middle-Agueda	AGUEDA JOHNSTON MIDDLE SCHOOL	550	0	1		\$47,792.50	E		\$14,669.85	\$37,986.31	10/30/03	\$4,779.25	\$43,013.25	\$43,013.25	106518	5101H029919TC74Z	N/A	100%	N/A	Pending closeout docs & P4 prep.
High-Southern	SOUTHERN HIGH-RETURNED TO DATA ENTRY FOR REV	555	1			\$76,286.88	G				09/19/05	\$7,628.69	\$68,658.19				1/26/07	0%	10/30/06	Appealed PW 555 Version 1 on 11/9/05; Rec'd V2 7/25/06.
High-Southern	SOUTHERN HIGH-RETURNED TO DATA ENTRY FOR REV	555	2			\$99,377.52	G				07/19/06	\$9,937.75	\$89,439.77				1/26/07	0%	10/30/06	Appealed PW 555 Version 1 on 11/9/05; Rec'd V2 7/25/06.
Central Ofc, Cham Stu	CHAMORRO STUDIES TEXTBOOK	600	0	1		\$3,408.00	E				09/26/03	\$340.80	\$3,067.20	\$3,067.20	106518	5101H029919TC74K	1/26/07	100%	N/A	Pending GARs signature on P4 as of 9/9/05.
Central Ofc, Sp Ed	SPECIAL EDUCATION — GATE THEATER	621	0	1		\$8,263.76	E				02/28/03	\$826.38	\$7,437.38	\$7,437.00	86220	5101H029919TC745	N/A	100%	N/A	Pending GARs signature on P4 as of 1/13/04
Central Ofc, Sp Ed	FURNITURE/CARPETING (BLDG 13-34, 13-35)	627	0	1		\$2,364.40	E				10/30/03	\$236.44	\$2,127.96	\$2,127.96	106518	5101H029919TC780	N/A	100%	N/A	Completed. Rec'd P4 signed by GAR on 8/9/04
Elem-PC Lujan	PEDRO C. LUJAN ELEMENTARY SCHOOL—A/C UNITS	655	0	1		\$10,699.47	E				10/30/03	\$1,069.95	\$9,629.52	\$9,629.52	106518	5101H029919TC781	1/26/07	15%	10/30/06	Pending A/C documentation
High-Southern	SOUTHERN HIGH SCHOOL A/C SYSTEM	1001	0	1		\$450,609.00	G				03/04/04	\$45,060.90	\$405,548.10	\$265,019.94	Multiple	5101H029919TC760	1/26/07	100%	N/A	Pending closeout docs & P4 prep.
	Totals	16	45			\$2,647,989.62			\$367,686.70	\$1,374,449.26	\$236,450.92	\$264,798.96	\$2,383,190.66	\$1,547,880.06						

DOE Fongyona (1446) Project WORKSHEET STATUS & TRACKING - AS of 8/28/2006

Sgn	PA ID	School/Division	Project Title	Actual PW		PW Ver No	Written PW Total Amount	Approved PW Amount	Cat	Local Share 10%	Federal Share 90%	Drawdown Request Amount	Check No. Rec'd	Appropriation Account Number	Pending Proof of Insurance	(Paka) 44 CFR Section 206.263 (f)	PW Obligation Date	Time Ext Rec'd	% Comp	Est Comp Date	Status/ Outstanding Issues	C I P	
				L	S																		
1	24	Elementary-Marcial Sablan (Agat)	Building Repairs	1	1	122	\$3,122.88	\$2,037.12	E	\$203.71	\$1,833.41	\$1,833.41	96294	5101H039919PG6CH		06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 5/4/05	N/A		
1	24	Elementary-Marcial Sablan (Agat)	Contents - No Damage	1	1	N/A	\$0.00	\$0.00	E	\$0.00	\$0.00						N/A	100.0%	N/A	Complete. No document action necessary.	N/A		
1	24	Elementary-Marcial Sablan (Agat)	Grounds	1	1	1227	\$14,838.00	\$14,838.00	G	\$1,483.80	\$13,354.20	\$13,354.20	94884	5101H039919PG6E		05/09/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 8/8/05	C/I		
1	25	Elementary-Menzo	Bldg C	1	1	1357	\$21,690.19	\$27,388.69	E	\$2,169.02	\$24,649.82	\$24,649.82	39016	5101H039919PG8FW		10/20/04	N/A	100.0%	N/A	Pending GARA signature on P4 as of 8/16/05	C/I		
1	25	Elementary-Menzo	Bldg D, Rm 15A	1	1	N/A	\$6,166.72	\$0.00	E	\$0.00	\$0.00						N/A	100.0%	N/A	Complete. No document action necessary.	N/A		
1	25	Elementary-Menzo	Bldg D, Rm 15b	1	1	1350	\$2,586.50	\$2,586.50	E	\$258.65	\$2,327.85	\$2,327.85	96294	5101H039919PG8CY		06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 3/24/05	G		
1	25	Elementary-Menzo	Bldg D, Rms 12-14B	1	1	1345	\$5,807.88	\$5,807.88	E	\$580.79	\$5,227.09	\$5,227.09	96294	5101H039919PG8CJ		06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 3/24/05	G		
1	25	Elementary-Menzo	Bldg E	1	1	1344	\$9,704.33	\$7,297.58	E	\$729.75	\$6,567.82	\$6,567.82	39016	5101H039919PG8FV		10/20/04	12/08/06	85.0%	12/08/06	Pending insurance receipt	C/I		
1	25	Elementary-Menzo	Bldg F	1	1	1338	\$21,183.84	\$19,971.09	E	\$1,997.11	\$17,973.98	\$17,973.98	105983	5101H039919PG8DT		06/30/03	N/A	100.0%	N/A	Pending a/c documentation from Rola as of 12/15/04	C		
1	25	Elementary-Menzo	Cafeteria	1	1	1342	\$21,927.67	\$20,570.02	E	\$2,057.00	\$18,513.02	\$18,513.02	39016	5101H039919PG8FU		10/20/04	12/08/06	5.0%	12/08/06	Informal award to Abela's recommended to CFO on 8/20/06	C		
1	25	Elementary-Menzo	Contents	1	1	1299	\$4,486.60	\$4,486.60	E	\$446.66	\$4,039.94	\$4,039.94	94042	5101H039919PG88B		05/24/03	N/A	100.0%	N/A	Pending document close & P4 prep.	F		
1	25	Elementary-Menzo	Main Office Bldg	1	1	1340	\$7,693.26	\$6,349.26	E	\$634.93	\$5,714.33	\$5,714.33	39016	5101H039919PG8FT		10/20/04	12/08/06	5.0%	12/08/06	Informal award to Abela's recommended to CFO on 8/20/06	C		
1	25	Elementary-Menzo	Reconstruction-Wood Bldgs, F14	1	1	762	\$94,499.84	\$94,499.84	E	\$9,449.98	\$85,049.86	\$0.00	DPW	5101H039919PG84U		03/29/03	N/A	100.0%	N/A	Complete. DPW Contract pending document close & P4 prep.	C		
1	25	Elementary-Menzo	Rm F13	1	1	1349	\$2,864.00	\$2,864.00	E	\$286.40	\$2,577.60	\$2,577.60	96294	5101H039919PG8CK		06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 3/24/05	C		
1	27	Elementary-MU Lujan	Building Repairs	1	1	1346	\$91,624.29	\$14,781.42	E	\$1,478.14	\$13,303.28	\$13,303.28	95861	5101H039919PG8DA	\$76,842.87	07/07/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 3/24/05	C		
1	27	Elementary-MU Lujan	Contents	1	1	1502	\$9,719.00	\$9,719.00	E	\$971.90	\$8,747.10	\$8,747.10	10963	5101H039919PG8EA		05/18/04	N/A	100.0%	N/A	Complete. Rec'd PA signed by GAR on 1/16/05	C		
1	27	Elementary-MU Lujan	Grounds	1	1	1063	\$14,529.50	\$14,529.50	G	\$1,452.95	\$13,076.55	\$13,076.55	92556	5101H039919PG88J		04/30/03	N/A	100.0%	N/A	Complete. Rec'd PA signed by GAR on 8/18/06	P		
1	27	Elementary-MU Lujan	Reconstruction-Wood Bldgs, T100-124	1	1	829	\$186,999.04	\$186,999.04	E	\$18,699.90	\$168,299.14	\$0.00	DPW	5101H039919PG84C		03/29/03	N/A	100.0%	N/A	Pending document close & P4 prep.	C/P		
3	29	Elementary-Ordof/Chalan Pago	Bldg A, Rms 6-12	1	1	1057	\$12,816.86	\$3,399.60	E	\$339.96	\$3,059.64	\$3,059.64	92288	5101H039919PG89A	\$9,417.26	04/30/03	N/A	100.0%	N/A	Complete. DPW Contract pending document close & P4 prep.	C		
3	29	Elementary-Ordof/Chalan Pago	Bldg A1, Rms 1-2	1	1	1061	\$6,681.63	\$3,496.40	E	\$346.64	\$3,137.76	\$3,137.76	92288	5101H039919PG89B	\$3,195.23	04/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 3/24/05	I		
3	29	Elementary-Ordof/Chalan Pago	Contents	1	1	1148	\$1,980.00	\$1,980.00	E	\$198.00	\$1,782.00	\$1,782.00	92288	5101H039919PG89C		04/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 3/24/05	C		
3	30	Elementary-PC Lujan	A Wing	1	1	1219	\$6,118.15	\$6,118.15	E	\$611.82	\$5,506.33	\$5,506.33	92288	5101H039919PG88E		05/03/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 4/4/05	P		
3	30	Elementary-PC Lujan	Adrian Bldg	1	1	1239	\$1,413.61	\$1,413.61	E	\$141.36	\$1,272.25	\$1,272.25	96294	5101H039919PG8CP		06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 4/4/05	C		
3	30	Elementary-PC Lujan	B Wing	1	1	1245	\$2,235.32	\$2,235.32	E	\$223.53	\$2,011.79	\$2,011.79	95048	5101H039919PG8CQ		06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 4/4/05	C		
3	30	Elementary-PC Lujan	Bldg D	1	1	101	\$5,932.41	\$0.00	E	\$0.00	\$0.00					\$5,932.41	05/07/03	N/A	100.0%	N/A	Complete. No document action necessary.	N/A	
3	30	Elementary-PC Lujan	Cafeteria	1	1	1248	\$2,247.72	\$2,247.72	E	\$224.77	\$2,022.95	\$2,022.95	95048	5101H039919PG8CR		06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 4/4/05	C		
3	30	Elementary-PC Lujan	Canopy	1	1	1238	\$4,772.20	\$4,772.20	G	\$477.22	\$4,294.98	\$4,294.98	96294	5101H039919PG8CN		06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 4/4/05	C		
3	30	Elementary-PC Lujan	Contents	1	1	1305	\$6,259.01	\$6,259.01	E	\$625.90	\$5,633.11	\$5,633.11	95048/33659	5101H039919PG8CT		06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 4/4/05	C		
3	30	Elementary-PC Lujan	E, Wngs, Rms 25-33	1	1	1230	\$45,295.68	\$9,419.19	E	\$941.92	\$8,477.27	\$8,477.27	39016	5101H039919PG8FX		10/20/04	12/08/06	10.0%	12/08/06	Pending a/c doc. Only a/c work	F		
3	30	Elementary-PC Lujan	Grounds	1	1	197	\$80,869.28	\$80,869.28	G	\$8,086.93	\$72,782.35	\$0.00	DPW	5101H039919PG8E2		02/22/03	N/A	100.0%	N/A	Pending a/c doc. Only a/c work	C		
3	30	Elementary-PC Lujan	Reconstruction-Wood Bldgs T5	1	1	764	\$93,495.84	\$93,495.84	E	\$9,349.58	\$84,146.26	\$0.00	DPW	5101H039919PG84B		04/01/03	N/A	100.0%	N/A	Complete. DPW Contract pending document close & P4 prep.	C		
3	31	Elementary-Price	ABC Bldg	1	1	147	\$53,633.88	\$53,633.88	E	\$5,363.39	\$48,270.49	\$33,115.37	Multiple	5101H039919PG8EG		04/23/03	12/08/06	100.0%	12/08/06	Payment 283 sent to RCD 2/24/05, pending a/c documentation.	C		
3	31	Elementary-Price	Bldg D-B (Classrooms 2-5)	1	1	151	\$7,153.00	\$0.00	E	\$0.00	\$0.00	\$0.00	85547(RT)	5101H039919PG84I		N/A	N/A	75.0%	N/A	Complete. No document action necessary.	N/A		
3	31	Elementary-Price	Bldg F	1	1	142	\$14,676.00	\$14,676.00	E	\$1,467.60	\$13,208.40	\$13,208.40	51712	5101H039919PG8HR		10/20/04	12/08/06	75.0%	12/08/06	Pending a/c documentation	N/A		
3	31	Elementary-Price	Bldg I (Classrooms T4 & T7)	1	1	148	\$3,789.46	\$3,789.46	E	\$378.95	\$3,410.51	\$3,410.51	85547(RT)	5101H039919PG84H		02/13/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 9/22/05	C/I		
3	31	Elementary-Price	Building E	1	1	140	\$6,458.87	\$6,458.87	E	\$645.89	\$5,812.98	\$5,812.98	51712	5101H039919PG84T		10/20/04	12/08/06	100.0%	N/A	Pending document close & P4 prep.	I		
3	31	Elementary-Price	Contents	1	1	1027-0	\$76,151.78	\$72,883.78	E	\$7,288.38	\$66,595.40	\$0.00				\$3,318.00	05/07/03	12/08/06	80.0%	12/08/06	Content items continue to be purchased by RCD.	P	
3	31	Elementary-Price	Contents	1	1	1027-1	\$29,610.00	\$29,610.00	E	\$2,961.00	\$26,649.00	\$37,767.20	Multiple	5101H039919PG8BK		07/03/04	12/08/06	80.0%	12/08/06	Content items continue to be purchased by RCD.	P		
3	31	Elementary-Price	Grounds & Recreation Areas	1	1	136	\$30,158.08	\$30,158.08	G	\$3,015.81	\$27,142.27	\$27,142.27	95421	5101H039919PG8E5		03/14/03	12/08/06	90.0%	12/08/06	Pending survey completion & negotiate purchase	I/P		
3	31	Elementary-Price	Reconstruction- Wood/Metal Bldgs, T1-1	1	1	898	\$1,343,526.84	\$1,343,526.84	E	\$134,352.68	\$1,209,174.16	\$0.00	DPW	5101H039919PG893		04/02/03	N/A	100.0%	N/A	Complete. DPW Contract pending document close & P4 prep.	C		
1	34	Elementary-Talofoto	Bldg 12, Ofc/Lounge/Cafeteria/Kitchen	1	1	1188	\$7,196.48	\$4,836.38	E	\$483.64	\$4,352.74	\$4,352.83	94884	5101H039919PG8BD		05/24/03	12/08/06	5.0%	12/08/06	Pending a/c document close & P4 prep.	C		
1	34	Elementary-Talofoto	Bldg 3, Rm 11, Cafeteria Annex	1	1	1395	\$26,265.00	\$21,304.00	E	\$2,130.40	\$19,173.60	\$19,173.60	4469	5101H039919PG8BJ		09/25/03	N/A	100.0%	N/A	Complete. No document action necessary.	C		
1	34	Elementary-Talofoto	Bldg 6, Classrooms 20-25	1	1	228	\$7,255.83	\$0.00	E	\$0.00	\$0.00					\$7,071.03	06/30/03	N/A	100.0%	N/A	Complete. No document action necessary.	N/A	
1	34	Elementary-Talofoto	Classrooms 13-19	1	1	1142	\$22,202.74	\$6,322.82	E	\$632.28	\$5,690.54	\$5,690.54	84525	5101H039919PG8JC		10/20/04	12/08/06	100.0%	N/A	Pending document close & P4 prep.	I		
1	34	Elementary-Talofoto	Classrooms 1-4	1	1	203	\$15,114.24	\$0.00	E	\$0.00	\$0.00					\$9,258.24	06/30/03	12/08/06	0.0%	12/08/06	Pending receipt of insurance funding to begin project.	N/A	
1	34	Elementary-Talofoto	Classrooms 26-32	1	1	202	\$55,696.16	\$53,308.16	E	\$5,330.82	\$47,977.34	\$0.00						06/30/03	N/A	100.0%	N/A	Pending receipt of insurance funding to begin project.	N/A
1	34	Elementary-Talofoto	Classrooms 5-11	1	1	1161	\$6,502.56	\$8,502.56	E	\$850.26	\$7,652.30	\$7,652.30	94884	5101H039919PG8CU		05/24/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 8/8/05	C		
1	34	Elementary-Talofoto	Contents	1	1	1217	\$1,572.00	\$1,572.00	E	\$157.20	\$1,414.80	\$1,414.80	94884	5101H039919PG8BE		05/24/03	12/08/06	75.0%	12/08/06	Content items continue to be purchased by RCD.	C		
2	35	Elementary-Tamuning	Bldg A	1	1	1129	\$45,603.21	\$45,603.21	E	\$4,560.32	\$41,042.89	\$41,042.89	39016	5101H039919PG8GB		10/20/04	12/08/06	35.0%</					

Rfln	PA ID	School/Division	Project Title	Actual PW		PW Ver No	Written PW Total Amount	Approved PW Amount	Cat	Local Share 10%	Federal Share 90%	Drawdown Request Amount	Check No. Rec'd	Appropriation Account Number	Pending Proof of Insurance	(Paka) 44 CFR Section 206.263 (f)	PW Obligation Date	Time Ext Rec'd	% Comp	Est Comp Date	Status/Outstanding Issues	C I P	
				L	S																		
2	38	Elementary-Wetengel	Bldg D, Rms 5-10			1	1252	\$7,508.53	\$0.00	E	\$0.00	\$0.00											
2	38	Elementary-Wetengel	Bldg E, Rms 11-18			1	1178	\$4,214.38	\$0.00	E	\$0.00	\$0.00											
2	38	Elementary-Wetengel	Bldg F, Rms 19-24			1	1247	\$3,182.97	\$3,182.97	E	\$312.64	\$2,870.33	94884	5101H039919PG89V	\$4,214.38	06/30/03	N/A	100.0%	N/A		Complete. No closeout action necessary.	N/A	
2	38	Elementary-Wetengel	Bldg G, Rms 25-32			1	1246	\$4,733.53	\$4,733.53	E	\$473.35	\$4,260.18	95048	5101H039919PG8CX		05/07/03	N/A	100.0%	N/A		Pending floor carpets.	I	
2	38	Elementary-Wetengel	Bldg H, Rms 33-38			1	1201	\$4,795.78	\$4,795.78	E	\$470.68	\$4,325.10	93173	5101H039919PG89T		06/30/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 7/15/05	I	
2	38	Elementary-Wetengel	Contents			1	131	\$16,641.00	\$16,641.00	E	\$1,664.10	\$14,976.90	10863	5101H039919PG8EK		05/03/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 1/11/05	I	
2	38	Elementary-Wetengel	Grounds			1	1301	\$26,136.64	\$26,136.64	G	\$2,613.66	\$23,522.98	95048	5101H039919PG8AD		12/12/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 6/18/05	P	
2	38	Elementary-Wetengel	Reconstruction-Wood Bldgs, T1-T6			1	807	\$558,000.64	\$558,000.64	E	\$55,800.08	\$502,200.56	\$0.00	DPW	5101H039919PG849		06/30/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 7/15/05	C
2	38	Elementary-Wetengel	Rms 39-40			1	130	\$1,607.62	\$1,607.62	E	\$160.76	\$1,446.86	93173	5101H039919PG89D		03/31/03	N/A	100.0%	N/A		Complete. DPW Contract pending closeout documentation and P4 preparation	C	
2	38	Elementary-Wetengel	Stage			1	1192	\$1,614.80	\$1,614.80	E	\$161.46	\$1,453.34	93173	5101H039919PG89D		04/30/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 5/18/05	I	
Div 00	Facilities & Maintenance	Contents				1	1173	\$10,675.30	\$10,675.30	E	\$1,067.53	\$9,607.77	105983	5101H039919PG89M		04/30/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 5/24/05	I	
Div 00	Facilities & Maintenance-Region 2	Building				1	1296	\$12,027.85	\$12,027.85	E	\$1,202.79	\$10,825.07	105983	5101H039919PG80M		05/07/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 6/18/05	C	
Div 00	Facilities & Maintenance-Region 2	Contents				1	1263	\$3,817.60	\$3,817.60	E	\$381.76	\$3,435.84	95048	5101H039919PG8DK		07/07/03	12/08/06	5.0%	12/08/06		Ongoing. Under 25% informal bid by Contracts	P	
Div 00	Food Services & Warehouse	Bldg				1	1265	\$17,298.78	\$17,298.78	E	\$1,729.88	\$15,568.90	\$15,568.90	105983	5101H039919PG82Z		07/07/03	N/A	100.0%	N/A		Pending P4 prep.	C
Div 12	Headstart	Contents - (IES - Rm T4)				1	1337	\$3,407.50	\$3,407.50	E	\$340.75	\$3,066.75	102181	5101H039919PG8DE		07/07/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 6/9/05	C	
Div 12	Headstart	Contents - (JPTES - Rm 21)				1	1354	\$3,688.00	\$3,688.00	E	\$368.80	\$3,319.20	102181	5101H039919PG8DE		09/25/03	N/A	100.0%	N/A		Pending closeout docs & P4 prep.	P	
Div 12	Headstart	Contents - (MES - Rm E5)				1	1347	\$2,000.00	\$2,000.00	E	\$200.00	\$1,800.00											
Div 12	Headstart	Contents - (MSES - Rm T4)				1	1360	\$3,275.50	\$3,275.50	E	\$327.55	\$2,947.95	102181	5101H039919PG8DG		09/25/03	N/A	100.0%	N/A		Complete. No closeout action necessary.	N/A	
Div 12	Headstart	Contents - DLPE5 - Rm 45				1	1341	\$1,673.00	\$1,673.00	E	\$167.30	\$1,505.70	102181	5101H039919PG8DC		09/25/03	N/A	100.0%	N/A		Pending closeout docs & P4 prep.	P	
Div 12	Headstart	Contents - Price - Rm T1				1	1351	\$1,100.00	\$1,100.00	E	\$110.00	\$990.00	102181	5101H039919PG8DD		09/25/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 6/15/05	P	
Div 12	Headstart	Contents - Ufloe - Rm T13				1	1355	\$2,310.00	\$2,310.00	E	\$231.00	\$2,079.00	102181	5101H039919PG8DF		09/25/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 2/10/05	P	
Div 12	Headstart	Contents (Aaan)				1	1023	\$3,104.00	\$3,104.00	E	\$310.40	\$2,793.60	94042	5101H039919PG8DF		09/25/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 5/4/05	P	
Div 12	Headstart	Contents (Tjan)				1	1024	\$4,772.36	\$4,772.36	E	\$477.24	\$4,295.12	94042	5101H039919PG8BH		05/07/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 2/10/05	P	
3	10	High-George Washington	Bldg A			1	566	\$71,631.12	\$0.00	E	\$0.00	\$0.00											
3	10	High-George Washington	Bldg B			1	567	\$37,335.51	\$37,335.51	E	\$3,733.55	\$33,601.96	\$33,601.96	51712	5101H039919PG8HG		03/26/03	12/08/06	0.0%	12/08/06		Pending receipt of insurance funding to begin project	N/A
3	10	High-George Washington	Bldg B-1			1	564	\$60,802.60	\$0.00	E	\$0.00	\$0.00											
3	10	High-George Washington	Bldg C			1	569	\$81,768.07	\$0.00	E	\$0.00	\$0.00											
3	10	High-George Washington	Bldg D			1	570	\$4,529.75	\$4,529.75	E	\$452.98	\$3,876.77	\$3,876.77	51712	5101H039919PG8HJ		03/26/03	12/08/06	0.0%	12/08/06		Pending receipt of insurance funding to begin project	N/A
3	10	High-George Washington	Bldg E			1	571	\$55,955.54	\$0.00	E	\$0.00	\$0.00											
3	10	High-George Washington	Bldg E-109			1	572	\$1,923.44	\$1,923.44	E	\$192.34	\$1,731.10	\$1,731.10	97074	5101H039919PG84R		03/26/03	12/08/06	0.0%	12/08/06		Pending receipt of insurance funding to begin project	N/A
3	10	High-George Washington	Bldg E-110			1	573	\$421.12	\$0.00	E	\$0.00	\$0.00											
3	10	High-George Washington	Bldg G			1	321	\$3,969.86	\$3,969.86	E	\$396.89	\$3,301.97	91317	5101H039919PG88J		N/A	N/A	100.0%	N/A		Complete. No closeout action necessary.	N/A	
3	10	High-George Washington	Cafeteria			1	568	\$30,571.72	\$30,571.72	E	\$3,057.17	\$27,514.55	\$27,514.55	51712	5101H039919PG8HH		04/15/03	N/A	100.0%	N/A		Pending GAs signature on P4 as of 6/30/05	C
3	10	High-George Washington	Contents			1	707	\$33,701.58	\$33,701.58	E	\$3,370.16	\$30,331.43	\$30,331.43	107232	5101H039919PG8DZ		10/21/04	12/08/06	0.0%	12/08/06		Pending check date 5/27/05 from BCO. Pending informal bid prep & award	C
3	10	High-George Washington	F Series Bldg Doors			1	574	\$12,518.74	\$12,518.74	E	\$1,251.87	\$11,266.87	\$11,266.87	94042	5101H039919PG8BF		04/03/03	N/A	100.0%	N/A		Pending closeout docs & P4 prep.	P
3	10	High-George Washington	Field User Fees			1	482	\$2,500.00	\$0.00	G	\$0.00	\$0.00											
3	10	High-George Washington	Grounds & Recreation Areas			1	198	\$80,826.00	\$80,826.00	G	\$8,082.60	\$72,743.40	\$72,743.40	Multiple	5101H039919PG86A		N/A	N/A	100.0%	N/A		Complete. No closeout action necessary.	N/A
3	10	High-George Washington	Gym			1	593	\$200,810.00	\$0.00	E	\$0.00	\$0.00											
3	10	High-George Washington	Main Office			1	40	\$2,812.00	\$0.00	E	\$0.00	\$0.00											
3	10	High-George Washington	Reconstruction-Wood Bldgs, GW 110-12			1	766	\$292,506.52	\$292,506.52	E	\$29,250.65	\$263,255.87	\$0.00	DPW	5101H039919PG84S		02/25/03	12/08/06	80.0%	12/08/06		Informal award to CHB recommended 6/26/05	C/P
2	16	High-JFK	Contents			1	1256	\$374,056.00	\$0.00	E	\$0.00	\$0.00											
2	16	High-JFK	Contents-Replacement Classrooms			1	1503	\$8,962.00	\$8,962.00	E	\$896.20	\$8,065.80	\$8,065.80	10863	5101H039919PG8EM		03/29/03	N/A	100.0%	N/A		Complete. DPW Contract pending closeout documentation & P4	C
2	16	High-JFK	Grounds			1	411	\$415,944.56	\$415,944.56	G	\$41,594.46	\$374,350.10	\$0.00										
2	16	High-JFK	Main Bldg			1	27	\$412,528.04	\$0.00	E	\$0.00	\$0.00											
2	16	High-JFK	Math Annex			1	404	\$31,416.25	\$0.00	E	\$0.00	\$0.00											
2	16	High-JFK	Reconstruction-Wood Bldgs, T1-T2			1	601	\$256,996.16	\$256,996.16	E	\$25,699.62	\$230,296.54	\$0.00	DPW	5101H039919PG84T		04/23/03	N/A	100.0%	N/A		Complete. No closeout action necessary.	N/A
2	16	High-JFK	Science Annex			1	406	\$27,910.87	\$0.00	E	\$0.00	\$0.00											
4	32	High-Simon Sanchez	Contents			1	10	\$4,972.00	\$4,972.00	E	\$497.20	\$4,474.80	\$4,474.80	95421	5101H039919PG84A		03/28/03	N/A	100.0%	N/A		Complete. No closeout action necessary.	N/A
4	32	High-Simon Sanchez	Contents-Library Books			1	34	\$167,750.00	\$0.00	E	\$0.00	\$0.00											
4	32	High-Simon Sanchez	Emergency Roof Repair Main Bldg			1	126	\$36,456.48	\$34,405.52	B	\$3,440.55	\$30,964.97	\$34,405.52	862206917	5101H039919PG810		03/07/03	12/08/06	0.0%	12/08/06		Pending receipt of insurance funding to begin project	N/A
4	32	High-Simon Sanchez	Gym			1	208	\$15,071.75	\$15,071.75	E	\$1,507.18	\$13,564.58	\$13,564.58	107232	5101H039919PG8EH		03/20/03	N/A	100.0%	N/A		Complete. Pending GAs signature on P4	C
4	32	High-Simon Sanchez	Main Bldg & Equipment			1	11	\$380,390.39	\$0.00	E	\$0.00	\$0.00											
4	32	High-Simon Sanchez	Rooms 304,305,309,313-315, Cafeteria			1	210	\$19,601.29	\$19,601.29	E	\$1,960.13	\$17,641.16	\$17,641.16	51712	5101H039919PG8JB		02/25/03	N/A	100.0%	N/A		Complete. No closeout action necessary.	N/A
4	32	High-Simon Sanchez	School Health Bldg			1	218	\$14,056.66	\$14,056.66	E	\$1,405.67	\$12,650.99	\$12,650.99	51712	5101H039919PG8JA		10/20/04	12/08/06	5.0%	12/08/06		Informal bid recommended to Loyal as of 6/7/05	C
4	32	High																					

Rep	PA ID	School/Division	Project Title	Actual PW		PW Ver No	Written PW Total Amount	Approved PW Amount	Cat	Local Share 10%	Federal Share 90%	Drawdown Request Amount	Check No. Rec'd	Appropriation Account Number	Proof of Insurance	(Paka) 44 CFR Section 206.253 (f)	PW Obligation Date	Time Ext Rec'd	% Comp	Est Comp Date	Status/Outstanding Issues	C I P
				L	S																	
1	33	High-Southern	Embarkments			1	35	\$19,579.00	\$19,579.00	G	\$1,857.90	\$16,721.10		5547(RT)	5101H039919PG8E1		02/13/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 12/20/06	C
1	33	High-Southern	Fine Arts Bldg	1			483	\$289,822.17	\$0.00	E	\$0.00	\$0.00					05/07/03	12/08/06	10.0%	12/08/06	Partial-EC 2002-24. Need SOW completion/P4 prep/insurance for reimbursement	C
1	33	High-Southern	Gym	1			1226	\$110,849.55	\$0.00	E	\$0.00	\$0.00				\$110,849.55	05/24/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
1	33	High-Southern	Library	1			771	\$2,141.03	\$2,141.03	E	\$214.10	\$1,926.93	92288		5101H039919PG8B8		03/28/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 9/7/04	C/A
1	33	High-Southern	Main, Counseling, Health & Wellness Ofcs	1			801	\$4,478.40	\$4,478.40	E	\$478.84	\$4,030.56	92288		5101H039919PG8B8		03/28/03	N/A	100.0%	N/A	Complete. Rec'd P4 signed by GARA on 8/10/04	C/A
1	33	High-Southern	Scoreboards and Outdoor Lights	1			563	\$207,983.40	\$54,739.00	G	\$5,473.90	\$49,265.10			5101H039919PG8B8W		05/07/03	12/08/06	10.0%	12/08/06	Pending (1428) PW 555 appeal reconciliation.	C/A
1	33	High-Southern	Student Center (ROTC/Marketing)	1			629	\$6,786.59	\$6,786.59	E	\$678.66	\$6,107.93	39016		5101H039919PG8G4		10/20/04	12/08/06	100.0%	N/A	Pending closeout docs & P4 prep	C/A
Div	00	LRC/Teacher Center	Contents-Bldg 13 & 14	1			1019	\$93,355.35	\$0.00	E	\$0.00	\$0.00				\$93,355.35	05/03/03	12/08/06	0.0%	12/08/06	Pending receipt of insurance funding to begin project	N/A
1	40	MH-Alternative School	Alternative Middle School Bldgs	1			136	\$47,747.00	\$44,807.00	E	\$4,480.70	\$40,326.30	95421		5101H039919PG844		03/14/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
1	40	MH-Alternative School	Contents - No Damage	1			821	\$0.00	\$0.00	E	\$0.00	\$0.00					03/25/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
1	40	MH-Alternative School	Office/Classrooms	1			607	\$5,282.74	\$5,282.74	E	\$528.27	\$4,754.47	87074		5101H039919PG84H		03/14/03	12/08/06	5.0%	12/08/06	Pending approval of alternate project request as of 5/12/05. Shutters to be purchased	P
1	40	MH-Alternative School	Temporary Building	1			137	\$11,124.07	\$11,124.07	E	\$1,112.41	\$10,011.66	95421		5101H039919PG84K		03/14/03	12/08/06	5.0%	12/08/06	Pending approval of alternate project request as of 5/12/05. Shutters to be purchased	P
3	02	Middle-Aguada Johnston	Bldg A	1			207	\$6,094.62	\$0.00	E	\$0.00	\$0.00					08/04/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
3	02	Middle-Aguada Johnston	Bldg B	1			1358	\$11,585.78	\$11,585.78	E	\$1,158.58	\$10,427.20	39016		5101H039919PG8FB	\$6,094.62	08/04/03	N/A	100.0%	N/A	Pending receipt of ordered contact items & book listing from School	P
3	02	Middle-Aguada Johnston	Bldg C	1			1343	\$10,734.52	\$10,734.52	E	\$1,073.45	\$9,661.07	39016		5101H039919PG8FA		10/20/04	12/08/06	90.0%	12/08/06	Pending GARA signature on P4 as of 2/10/08	N/A
3	02	Middle-Aguada Johnston	Bldg D	1			1352	\$24,079.78	\$0.00	E	\$0.00	\$0.00					10/20/04	12/08/06	10.0%	12/08/06	Informal award to Lopez recommended 4/21/08	N/A
3	02	Middle-Aguada Johnston	Contents	1			1308-1	\$16,108.65	\$17,898.50	E	\$1,789.85	\$16,108.65	105883		5101H039919PG8DP	\$24,079.78	08/04/03	N/A	100.0%	N/A	Complete. No closeout action necessary	C
3	02	Middle-Aguada Johnston	Contents	1			1308-2	\$8,338.00	\$8,338.00	E	\$833.80	\$7,504.20	33691		5101H039919PG8DF		12/12/03	12/08/06	90.0%	12/08/06	Pending receipt of ordered contact items & book listing from School	P
3	02	Middle-Aguada Johnston	Grounds	1			204	\$35,456.00	\$35,456.00	G	\$3,545.60	\$31,910.40	94884		5101H039919PG8ET		05/18/04	12/08/06	90.0%	12/08/06	Pending receipt of ordered contact items & book listing from School	P
3	02	Middle-Aguada Johnston	Gym/Cafeteria	1			231	\$5,899.80	\$0.00	E	\$0.00	\$0.00					05/07/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 5/30/05	C/P
3	02	Middle-Aguada Johnston	Reconstruction - Bldg T1-T7	1			595	\$736,010.24	\$736,010.24	E	\$73,601.02	\$662,409.22	0.00	DPW	5101H039919PG848	\$5,899.80	06/30/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
3	02	Middle-Aguada Johnston	Stage & Canopy	1			230	\$14,530.38	\$14,530.38	G	\$1,453.04	\$13,077.34	\$13,077.34	95048	5101H039919PG8AC		03/29/03	N/A	100.0%	N/A	Complete. DPW Contract-pending closeout documentation & P4	C
4	08	Middle-FBLG	Bldg C	1			891	\$12,184.08	\$0.00	E	\$0.00	\$0.00					06/30/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 8/30/05	C
4	08	Middle-FBLG	Bldg E	1			1003	\$10,592.30	\$10,592.30	E	\$1,059.23	\$9,533.07	39016		5101H039919PG8FG	\$12,184.08	04/16/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
4	08	Middle-FBLG	Bldgs A & B	1			236	\$4,139.08	\$4,139.08	E	\$413.91	\$3,725.17	91317		5101H039919PG8FH		10/20/04	N/A	100.0%	N/A	Pending GARA signature on P4 as of 9/30/05	N/A
4	08	Middle-FBLG	Bldgs H & J	1			926	\$9,187.89	\$0.00	E	\$0.00	\$0.00					04/15/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 1/25/05	C
4	08	Middle-FBLG	Canopies/Fence	1			777	\$25,515.48	\$25,515.48	G	\$2,551.55	\$22,963.93	91317		5101H039919PG8GD	\$9,187.89	04/16/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
4	08	Middle-FBLG	Contents	1			237-0	\$11,200.50	\$5,429.00	E	\$542.90	\$4,886.10	87074		5101H039919PG8G9	\$5,771.50	04/16/03	N/A	100.0%	N/A	Complete. Rec'd P4 signed by GARA on 1/18/05	P
4	08	Middle-FBLG	Contents	1			237-2	\$38,178.00	\$38,178.00	E	\$3,817.80	\$34,360.20	72692		5101H039919PG8G8		03/28/03	12/08/06	90.0%	12/08/06	Pending receipt of books ordered	I
4	08	Middle-FBLG	Gym	1			836	\$68,244.96	\$0.00	E	\$0.00	\$0.00					05/18/04	12/08/06	90.0%	12/08/06	Pending receipt of books ordered	N/A
4	08	Middle-FBLG	Main Office/Library	1			927	\$15,469.72	\$0.00	E	\$0.00	\$0.00					03/25/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
4	08	Middle-FBLG	Reconstruction-Wood Bldgs, E1-D5/G5-C	1			822	\$838,504.96	\$838,504.96	E	\$83,850.50	\$754,654.46	0.00	DPW	5101H039919PG84V	\$15,469.72	04/16/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
1	14	Middle-Inarajan	Contents	1			226	\$32,425.64	\$32,425.64	E	\$3,242.56	\$29,183.08	107232		5101H039919PG8EA		03/29/03	N/A	100.0%	N/A	Complete. DPW Contract-pending closeout documentation & P4	C
1	14	Middle-Inarajan	Grounds, Fence, Batfield	1			174	\$64,716.71	\$64,716.71	G	\$6,471.67	\$58,245.04	\$25,501.37	Multiple	5101H039919PG84M		04/30/03	N/A	100.0%	N/A	Pending closeout documentation & P4 prep	C
1	14	Middle-Inarajan	Sites A-1 & T23-24	1			195	\$109,888.97	\$6,017.51	E	\$601.75	\$5,415.76	92288		5101H039919PG84N	\$103,871.46	03/15/03	N/A	100.0%	N/A	Pending GARA signature on P4 as of 7/25/05	C/P
1	17	Middle-Jose Rios (Pit)	Bldg 11 & 13 AC Units	1			234	\$7,904.00	\$7,904.00	E	\$790.40	\$7,113.60	94884		5101H039919PG83Z		03/28/03	12/08/06	5.0%	12/08/06	Ongoing under 20K informal bid for Contracts.	C
1	17	Middle-Jose Rios (Pit)	Bldg 2 & 8	1			235	\$1,021.14	\$1,021.14	E	\$102.11	\$919.03	94884		5101H039919PG83A		05/24/03	12/08/06	5.0%	12/08/06	Pending bid & closeout documentation & P4 prep	C
1	17	Middle-Jose Rios (Pit)	Bldg 5 & 6 (Counseling T1-T4)	1			143	\$5,193.31	\$5,193.31	E	\$519.33	\$4,673.98	94884		5101H039919PG83X		05/24/03	12/08/06	90.0%	12/08/06	Pending shutter repair as of 1/11/05	I
1	17	Middle-Jose Rios (Pit)	Bldg 9 (T5 & T6)	1			211	\$4,618.24	\$4,618.24	E	\$461.82	\$4,156.42	94884		5101H039919PG83Y		05/24/03	N/A	100.0%	N/A	Complete. Pending GARA signature on P4, 9/17/04	I
1	17	Middle-Jose Rios (Pit)	Cafeteria	1			139	\$7,718.34	\$0.00	E	\$0.00	\$0.00					05/24/03	N/A	100.0%	N/A	Complete. Rec'd P4 signed by GARA on 8/11/04	N/A
1	17	Middle-Jose Rios (Pit)	Contents	1			1267	\$15,761.00	\$0.00	E	\$0.00	\$0.00					05/24/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
1	17	Middle-Jose Rios (Pit)	Gym & Bandroom	1			144	\$81,193.81	\$81,193.81	E	\$8,119.38	\$73,074.43	11410		5101H039919PG8ED	\$15,761.00	05/24/03	N/A	100.0%	N/A	Complete. No closeout action necessary	N/A
1	17	Middle-Jose Rios (Pit)	Perimeter Fence	1			141	\$18,815.50	\$18,815.50	G	\$1,881.55	\$16,933.95	94884		5101H039919PG8EY		03/07/03	N/A	100.0%	N/A	Rec'd FEMA obligated PW for additional SOW on 7/18/05	C
3	21	Middle-LP Untalan	Bandroom & Rms 37-40	1			555	\$13,167.66	\$13,167.66	E	\$1,316.77	\$11,850.89	51712		5101H039919PG8HN		05/24/03	N/A	100.0%	N/A	Complete. Pending GARA signature on P4	I
3	21	Middle-LP Untalan	Bldg A, Rms 1-4/29-32	1			556	\$55,606.12	\$0.00	E	\$0.00	\$0.00					10/21/04	N/A	100.0%	N/A	Pending bid docs	C
3	21	Middle-LP Untalan	Contents	1			1237	\$18,097.90	\$18,097.90	E	\$1,809.79	\$16,288.11	05983/2368		5101H039919PG8DR	\$55,606.12	05/03/03	06/08/06	0.0%	10/30/06	Pending receipt of insurance funding to begin project	N/A
3	21	Middle-LP Untalan	Grounds	1			232	\$115,940.00	\$115,940.00	G	\$11,594.00	\$104,346.00	\$73,884.60	Multiple	5101H039919PG8EB		03/29/03	06/08/06	100.0%	N/A	Pending closeout docs & P4 prep	C
3	21	Middle-LP Untalan	Gym	1			132	\$23,420.00	\$23,420.00	E	\$2,342.00	\$21,078.00	51712		5101H039919PG8HK		10/21/04	12/08/06	85.0%	12/08/06	Pending GARA signature on P4 as of 2/21/05. Pending receipt of local share	C/P
3	21	Middle-LP Untalan	Main Office	1			233	\$17,055.00	\$17,055.00	E	\$1,705.50	\$15,349.50	51712		5101H039919PG8HM		10/21/04	12/08/06	5.0%	12/08/06	Pending bid docs for buyorders RR in gym & tie down.	C
3	21	Middle-LP Untalan	Reconstruction-Wood Bldgs, T2,8,10	1			841	\$380,995.20	\$380,995.20	E	\$38,099.52	\$342,895.68	0.00	DPW	5101H039919PG84Z		03/31/03	N/A	100.0%	N/A	Rec'd check date 5/27/05 from BOC. Pending informal bid prep & award	C
3	21	Middle-LP Untalan	Rms 13-18	1			1261	\$3,221.00	\$3,221.00	E	\$322.10											

Rgn ID	School/Division	Project Title	Actual		PW Ver No	Written PW Total Amount	Approved PW Amount	Cat	Local Share 10%	Federal Share 90%	Drawdown Request Amount	Check No. Rec'd	Appropriation Account Number	Pending Proof of Insurance	(Paka) 44 CFR Section 206.253 (f)	PW Obligation Date	Time Ext Rec'd	% Comp	Est Comp Date	Status/ Outstanding Issues	C I P
			L	S																	
2	37	Middle-VSA Benavente (Dededo)	Old Annex, Rms A7-A10	1	1151	\$662.60	\$662.60	E	\$66.28	\$596.32	\$596.52	92288	5101H039919PG894			04/30/03	N/A	100.0%	N/A	Pending GARR signature on P4 as of 8/30/05	C
2	37	Middle-VSA Benavente (Dededo)	Reconstruction-Wood Bldgs, T1-T14	1	824	\$1,324,011.52	\$1,324,011.52	E	\$132,401.15	\$1,191,610.37	\$0.00	DPW	5101H039919PG892			03/29/03	N/A	100.0%	N/A	Complete. DPW Contract pending closeout documentation and P4 preparation.	I
2	37	Middle-VSA Benavente (Dededo)	Student Support Services Bldg	1	1231	\$4,466.06	\$4,466.06	E	\$446.61	\$4,019.45	\$4,019.45	95048	5101H039919PG8CW			06/30/03	12/08/06	100.0%	N/A	Pending MO doc & P4 prep.	I
2	37	Middle-VSA Benavente (Dededo)	Walkway Canopy	1	1232	\$3,390.50	\$3,390.50	G	\$339.05	\$3,051.45	\$3,051.45	94884	5101H039919PG86U			05/07/03	N/A	100.0%	N/A	Pending GARR signature on P4 as of 8/30/05	I
2	37	Middle-VSA Benavente (Dededo)	Walkway Canopy	1	1324	\$8,294.30	\$8,294.30	G	\$829.43	\$7,464.87	\$7,464.87	95048	5101H039919PG8AA			06/30/03	N/A	100.0%	N/A	Pending closeout doc & P4 prep.	I
Div	00	Secondary Division	Contents-Tryan Gym	1	1145	\$3,914.64	\$3,914.64	E	\$391.46	\$3,523.18	\$3,523.18	94042	5101H039919PG8BP			05/07/03	N/A	100.0%	N/A	Pending GARR signature on P4 as of 8/30/05	I
Div	00	Special Education	Contents-Independent Living	1	1136	\$4,993.33	\$4,993.33	E	\$499.33	\$4,494.00	\$4,494.00	94042	5101H039919PG8BN			05/07/03	12/08/06	90.0%	12/08/06	Pending closeout doc & P4 prep.	P
Div	00	Special Education	Contents-Liheng Famagu'on	1	1348	\$18,203.31	\$18,203.31	E	\$1,820.33	\$16,382.98	\$16,382.98	99016	5101H039919PG8EY			10/20/04	N/A	100.0%	N/A	Pending SA council cooler purchase	P
Div	00	Special Education	Contents OT/PT, Leisure Ed Services	1	1139	\$14,160.78	\$14,160.78	E	\$1,416.08	\$12,744.70	\$12,744.70	39016	5101H039919PG8ER			10/20/04	N/A	100.0%	N/A	Pending closeout doc & P4 prep.	P
Div	00	Special Education	Contents-Tryan GATE Theatre	1	1141	\$3,988.40	\$3,988.40	E	\$398.84	\$3,589.56	\$3,589.56	92288	5101H039919PG89E			04/30/03	N/A	100.0%	N/A	Content items continue to be purchased by RGD.	P
Div	00	Special Education	Rental (4 vehicles @ 6 months)	1	1191	\$57,600.00	\$57,600.00	B	\$0.00	\$57,600.00	\$32,400.00	6917	5101H039919PG814			07/11/03	N/A	100.0%	N/A	Pending GARR signature on P4 as of 8/15/05	P
Div	00	Special Education	Vehicle 1090	1	1104	\$4,475.00	\$2,949.40	E	\$294.94	\$2,654.46	\$2,654.46	92485	5101H039919PG891			05/27/03	N/A	100.0%	N/A	Complete. Pending GARR signature on P4.	C/P
Div	00	Special Education	Vehicle 2312	1	678	\$2,027.98	\$2,027.98	E	\$202.80	\$1,825.18	\$1,825.18	92485	5101H039919PG88N			04/11/03	12/08/06	5.0%	12/08/06	Pending GARR signature on P4 as of 2/10/06.	C
Div	00	Special Education	Vehicle 2944	1	681	\$1,665.00	\$1,665.00	E	\$166.50	\$1,498.50	\$1,498.50	92485	5101H039919PG88X			04/23/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3016	1	682	\$1,116.83	\$1,116.83	E	\$111.68	\$1,005.15	\$1,005.15	92485	5101H039919PG88Y			04/23/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3017	1	680	\$2,190.13	\$2,190.13	E	\$219.01	\$1,971.12	\$1,971.12	92485	5101H039919PG88W			04/23/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3018	1	784	\$3,722.35	\$3,722.35	E	\$372.24	\$3,350.11	\$3,350.11	97074	5101H039919PG8AG			03/14/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3025	1	679	\$4,340.35	\$4,340.35	E	\$434.04	\$3,906.32	\$3,906.32	92485	5101H039919PG89V			04/23/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3027	1	790	\$1,429.28	\$1,429.28	E	\$142.93	\$1,286.35	\$1,286.35	97074	5101H039919PG8AF			03/14/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3029	1	603	\$4,950.50	\$4,950.50	E	\$495.05	\$4,455.45	\$4,455.45	92485	5101H039919PG8AK			04/16/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3031	1	789	\$11,883.64	\$11,883.64	E	\$1,188.36	\$10,695.28	\$10,695.28	51712	5101H039919PG8CN			04/30/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3391	1	988	\$3,995.70	\$3,995.70	E	\$399.57	\$3,596.13	\$3,596.13	92485	5101H039919PG89F			10/20/04	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3429 & 3523	1	1508	\$145,470.00	\$145,470.00	E	\$14,547.00	\$130,923.00	\$128,554.20	84525	5101H039919PG8EZ			04/30/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3534	1	788	\$3,387.30	\$3,387.30	E	\$338.73	\$3,048.57	\$3,048.57	87785	5101H039919PG846			03/17/03	12/08/06	5.0%	12/08/06	Pending GARR signature on P4 as of 9/28/05.	P
Div	00	Special Education	Vehicle 3537	1	787	\$2,366.00	\$2,366.00	E	\$236.60	\$2,129.40	\$2,129.40	97074	5101H039919PG8AD			03/14/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3876	1	802	\$2,182.53	\$2,182.53	E	\$218.25	\$1,964.28	\$1,964.28	92485	5101H039919PG8BM			04/16/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 3880	1	785	\$2,285.90	\$2,285.90	E	\$228.59	\$2,057.31	\$2,057.31	97074	5101H039919PG8AF			03/14/03	12/08/06	5.0%	12/08/06	Andrew Cartea to coordinate with Ben Bullocke	C
Div	00	Special Education	Vehicle 965	1	1107	\$2,581.26	\$2,581.26	E	\$258.13	\$2,323.13	\$2,323.13	94042	5101H039919PG8BM			05/07/03	N/A	100.0%	N/A	Pending GARR signature on P4 as of 2/10/06.	C
Totals				56	310	\$20,220,577.54	\$16,096,087.68		\$1,436,739.84	\$14,659,347.84	\$4,353,194.39										
														\$1,608,854.86	\$2,169,111.17						

B 2006
8/28/06

STUDENT SUPPORT SERVICES DIVISION
TRUANCY PETITION REPORT
SCHOOL YEAR: 2005/2006

ELEMENTARY SCHOOL	KINDER	1 ST	2 ND	3 RD	4 TH	5 TH	TOTAL
AGANA HEIGHTS	0	0	2	0	0	0	2
AS TUMBÓ	1	2	1	0	3	1	8
B.P. CARBUILLIDO	1	1	3	2	1	1	9
CHIEF BRODIE MEMORIAL	6	4	3	0	4	6	23
C.L. TAITANO	1	2	2	0	2	0	7
D.L. PEREZ	1	1	1	0	0	1	4
FINEGAYAN	0	0	3	2	0	1	6
F.Q. SANCHEZ	0	0	0	0	1	0	1
PRICE	5	5	4	7	1	3	25
H.S TRUMAN	2	1	2	2	0	1	8
INARAJAN	1	0	0	0	0	0	1
J.Q SAN MIGUEL	3	1	0	1	1	0	6
J.M. GUERRERO	1	2	0	0	2	2	7
L.B. JOHNSON	1	6	0	0	0	0	7
MACHANAONAO	2	1	0	1	0	0	4
MARCIAL SABLAN	4	2	0	3	2	1	12
M.A. ULLOA	0	1	3	0	2	3	9
MERIZO MARTYRS	2	0	0	1	0	1	4
M.U. LUJAN	4	2	5	0	2	1	14
ORDOT/CHALAN PAGO	0	4	2	1	2	1	10
P.C. LUJAN	1	0	1	1	0	1	4
TALOFOFO	1	1	0	0	0	1	3
TAMUNING	0	0	2	2	0	2	6
WETTENGEL	1	2	2	1	3	0	9
UPI	0	1	0	0	3	0	4
GRAND TOTAL:	38	39	36	24	29	27	193

MIDDLE SCHOOL:	6 TH	7 TH	8 TH				TOTAL:
AGUEDA JOHNSTON	4	3	10				17
F.B. LEON GUERRERO	5	5	1				11
INARAJAN	5	3	6				14
JOSE L.G. RIOS	0	3	2				5
LUIS P. UNTALAN	11	5	13				29
OCEANVIEW	2	2	9				13
V.S.A. BENAVENTE	5	8	4				17
J.P. TORRES ALTERNATIVE	7	9	11				27
GRAND TOTAL:	39	38	56				133

HIGH SCHOOL:	9 TH	10 TH	11 TH	12 TH			TOTAL:
GOERGE WASHINGTON	23	2	0	0			25
JOHN F.KENNEDY	39	1	0	0			40
SIMON SANCHEZ	6	9	0	0			15
SOUTHERN	26	17	2	0			45
J.P. TORRES ALTERNATIVE	8	3	0	0			11
GRAND TOTAL:	102	32	2	0			136

TOTAL OVERALL: 462

**STUDENT SUPPORT SERVICES DIVISION
TRUANCY PETITION REPORT
SCHOOL YEAR: 2004/2005**

ELEMENTARY SCHOOL	KINDER	1 ST	2 ND	3 RD	4 TH	5 TH	TOTAL
AGANA HEIGHTS	2	2	0	2	0	0	6
AS TUMBO	1	0	0	0	1	4	6
B.P. CARBUILLIDO	1	0	0	0	2	0	3
CHIEF BRODIE MEMORIAL	0	2	1	1	3	0	7
C.L. TAITANO	0	0	0	0	0	0	0
D.L. PEREZ	1	1	0	0	0	1	3
FINEGAYAN	2	1	0	2	1	1	7
F.Q. SANCHEZ	1	0	0	0	0	0	1
PRICE	2	0	1	1	0	1	5
H.S TRUMAN	1	1	0	1	0	0	3
INARAJAN	0	2	0	0	2	0	4
J.Q SAN MIGUEL	1	1	1	2	0	1	6
J.M. GUERRERO	1	1	0	2	0	2	6
L.B. JOHNSON	1	6	0	0	0	0	7
MACHANAONAO	1	1	0	2	1	0	5
MARCIAL SABLAN	1	2	0	1	1	2	6
M.A. ULLOA	4	1	2	2	2	2	13
MERIZO MARTYRS	0	0	0	1	1	0	2
M.U. LUJAN	2	3	3	1	0	1	10
ORDOT/CHALAN PAGO	0	1	0	0	0	0	1
P.C. LUJAN	0	2	2	3	0	0	7
TALOFOFO	1	1	0	0	0	0	2
TAMUNING	0	0	1	3	2	1	7
WETTENGEL	1	1	2	0	0	0	4
UPI	0	1	0	3	1	2	7
GRAND TOTAL:	24	29	13	27	17	18	128

MIDDLE SCHOOL:	6 TH	7 TH	8 TH				TOTAL:
AGUEDA JOHNSTON	2	3	1				6
F.B. LEON GUERRERO	3	7	0				10
INARAJAN	2	3	8				13
JOSE L.G. RIOS	3	1	7				11
LUIS P. UNTALAN	3	8	15				26
OCEANVIEW	3	1	3				7
V.S.A. BENAVENTE	11	6	7				24
J.P. TORRES ALTERNATIVE	1	6	4				11
GRAND TOTAL:	28	35	45				108

HIGH SCHOOL:	9 TH	10 TH	11 TH	12 TH			TOTAL:
GOERGE WASHINGTON	42	11	1	0			54
JOHN F. KENNEDY	57	1	0	0			58
SIMON SANCHEZ	11	6	0	0			17
SOUTHERN	22	9	1	0			32
J.P. TORRES ALTERNATIVE	6	1	0	0			7
GRAND TOTAL:	138	28	2	0			168

TOTAL OVERALL: 404

**STUDENT SUPPORT SERVICES DIVISION
TRUANCY PETITION REPORT
SCHOOL YEAR: 2003/2004**

ELEMENTARY SCHOOL	KINDER	1 ST	2 ND	3 RD	4 TH	5 TH	TOTAL
AGANA HEIGHTS	0	1	1	0	0	0	2
AS TUMBO	0	0	1	1	1	0	3
B.P. CARBUILLIDO	0	0	0	2	1	2	5
CHIEF BRODIE MEMORIAL	1	1	0	0	1	0	3
C.L. TAITANO	1	0	0	0	0	0	1
D.L. PEREZ	1	1	0	0	0	0	2
FINEGAYAN	5	0	1	6	5	2	19
F.Q. SANCHEZ	0	0	0	0	0	0	0
PRICE	4	6	4	4	4	4	26
H.S TRUMAN	2	1	0	0	0	0	3
INARAJAN	2	0	2	1	1	0	6
J.Q SAN MIGUEL	6	6	7	4	2	2	27
J.M. GUERRERO	2	0	2	2	1	1	8
L.B. JOHNSON	1	0	0	0	0	0	1
MACHANAONAO	7	5	0	2	1	3	18
MARCIAL SABLAN	6	0	0	3	0	2	11
M.A. ULLOA	2	0	2	0	1	2	7
MERIZO MARTYRS	0	0	1	0	0	0	1
M.U. LUJAN	9	3	2	1	2	0	17
ORDOT/CHALAN PAGO	0	0	0	0	0	0	0
P.C. LUJAN	0	2	2	0	1	0	5
TALOFOFO	1	0	0	0	0	0	1
TAMUNING	0	0	1	0	1	3	5
WETTENGEL	1	3	0	1	0	0	5
UPI	4	2	2	1	2	0	11
GRAND TOTAL:	55	31	28	28	24	21	187

MIDDLE SCHOOL:	6 TH	7 TH	8 TH				TOTAL:
AGUEDA JOHNSTON	4	6	7				17
F.B. LEON GUERRERO	1	7	3				11
INARAJAN	5	2	2				9
JOSE L.G. RIOS	5	6	2				13
LUIS P. UNTALAN	8	6	6				20
OCEANVIEW	2	3	6				11
V.S.A. BENAVENTE	9	8	8				25
J.P. TORRES ALTERNATIVE	1	5	10				16
GRAND TOTAL:	35	43	44				122

HIGH SCHOOL:	9 TH	10 TH	11 TH	12 TH			TOTAL:
GOERGE WASHINGTON	34	17	1	0			52
JOHN F. KENNEDY	30	1	0	0			31
SIMON SANCHEZ	3	0	0	0			3
SOUTHERN	28	5	0	0			33
J.P. TORRES ALTERNATIVE	5	0	0	0			5
GRAND TOTAL:	100	23	1	0			124

TOTAL OVERALL: 433

**STUDENT SUPPORT SERVICES DIVISION
TRUANCY PETITION REPORT
SCHOOL YEAR: 2002/2003**

ELEMENTARY SCHOOL	KINDER	1 ST	2 ND	3 RD	4 TH	5 TH	TOTAL
AGANA HEIGHTS	1	1	0	1	0	0	3
AS TUMBO	2	2	1	2	1	1	9
B.P. CARBUILLIDO	0	2	1	1	0	2	6
CHIEF BRODIE MEMORIAL	0	0	0	0	0	0	0
C.L. TAITANO	0	0	0	1	0	0	1
D.L. PEREZ	0	0	0	0	0	0	0
FINEGAYAN	5	3	4	1	1	3	17
F.Q. SANCHEZ	1	1	1	0	0	1	4
PRICE	6	3	5	2	3	1	20
H.S TRUMAN	0	0	0	0	0	0	0
INARAJAN	0	1	0	0	0	0	1
J.Q SAN MIGUEL	0	1	0	0	0	0	1
J.M. GUERRERO	2	1	1	0	1	1	6
L.B. JOHNSON	0	0	0	0	0	0	0
MACHANAONAO	2	5	3	1	2	1	14
MARCIAL SABLAN	4	2	0	1	3	2	12
M.A. ULLOA	3	1	2	0	2	0	8
MERIZO MARTYRS	0	0	1	0	0	0	1
M.U. LUJAN	2	1	2	1	1	1	8
ORDOT/CHALAN PAGO	0	0	0	0	0	0	0
P.C. LUJAN	0	0	0	0	0	0	0
TALOFOFO	0	1	0	0	0	0	1
TAMUNING	0	1	0	2	0	0	3
WETTENGEL	1	2	0	0	1	0	4
UPI	0	1	0	2	1	0	4
J.P. TORRES	0	2	1	1	0	0	4
GRAND TOTAL:	29	31	22	16	16	13	127

MIDDLE SCHOOL:	6 TH	7 TH	8 TH				TOTAL:
AGUEDA JOHNSTON	2	0	1				3
F.B. LEON GUERRERO	4	7	1				12
INARAJAN	2	4	2				8
JOSE L.G. RIOS	0	0	0				0
LUIS P. UNTALAN	5	6	2				13
OCEANVIEW	0	2	1				3
V.S.A. BENAVENTE	10	4	7				21
ALTERNATIVE	3	1	2				6
GRAND TOTAL:	26	24	16				66

HIGH SCHOOL:	9 TH	10 TH	11 TH	12 TH			TOTAL:
GOERGE WASHINGTON	37	2	1	0			40
JOHN F.KENNEDY	25	1	0	0			26
SIMON SANCHEZ	7	0	0	0			7
SOUTHERN	8	1	0	0			9
ALTERNATIVE	0	0	0	0			0
GRAND TOTAL:	77	4	1	0			82

TOTAL OVERALL: 275

**STUDENT SUPPORT SERVICES DIVISION
TRUANCY PETITION REPORT
SCHOOL YEAR: 2001/2002**

ELEMENTARY SCHOOL	KINDER	1 ST	2 ND	3 RD	4 TH	5 TH	TOTAL
AGANA HEIGHTS	0	0	0	0	0	0	0
AS TUMBO	0	1	0	0	0	0	1
B.P. CARBUILLIDO	0	1	0	1	0	0	2
CHIEF BRODIE MEMORIAL	0	0	1	0	0	0	1
C.L. TAITANO	0	0	0	0	0	0	0
D.L. PEREZ	0	0	0	0	0	0	0
FINEGAYAN	3	2	1	3	0	1	10
F.Q. SANCHEZ	0	0	1	0	0	0	1
PRICE	1	3	0	1	3	1	9
H.S TRUMAN	0	0	0	0	0	0	0
INARAJAN	0	0	0	0	0	0	0
J.Q SAN MIGUEL	0	0	1	0	0	0	1
J.M. GUERRERO	0	0	0	0	0	0	0
L.B. JOHNSON	1	0	0	0	0	0	1
MACHANAONAO	4	5	2	2	1	3	17
MARCIAL SABLAN	1	1	0	2	1	1	6
M.A. ULLOA	1	2	1	0	3	1	8
MERIZO MARTYRS	0	0	0	1	0	1	2
M.U. LUJAN	1	2	1	0	0	2	6
ORDOT/CHALAN PAGO	0	0	0	0	1	0	1
P.C. LUJAN	0	2	0	1	1	0	4
TALOFOFO	1	1	1	0	2	0	5
TAMUNING	0	2	0	1	0	1	4
WETTENGEL	0	0	0	0	0	0	0
UPI	0	0	1	0	1	0	2
J.P. TORRES	0	0	0	0	0	0	0
MT. SANTA ROSA	1	0	1	2	0	0	4
GRAND TOTAL:	14	22	11	14	13	11	85

MIDDLE SCHOOL:	6 TH	7 TH	8 TH				TOTAL:
AGUEDA JOHNSTON	5	8	3				16
F.B. LEON GUERRERO	0	0	0				0
INARAJAN	4	1	0				5
JOSE L.G. RIOS	2	5	1				8
LUIS P. UNTALAN	7	18	8				33
OCEANVIEW	0	1	0				1
V.S.A. BENAVENTE	9	3	5				17
ALTERNATIVE	0	0	0				0
GRAND TOTAL:	27	36	17				80

HIGH SCHOOL:	9 TH	10 TH	11 TH	12 TH			TOTAL:
GOERGE WASHINGTON	26	2	1	0			29
JOHN F. KENNEDY	32	1	0	0			33
SIMON SANCHEZ	33	1	1	0			35
SOUTHERN	3	0	0	0			3
ALTERNATIVE	9	1	0	0			10
GRAND TOTAL:	103	5	2	0			110

TOTAL OVERALL: 275

B266
8/28/06

AGANA HEIGHTS ELEM.

AS OF 9/30/05

POPULATION

497

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Supplies, Cafeteria; Child Nutrition Prog.	1	\$1,000.00	\$ 1,000.00
Supplies, Instruction	497	✓ \$51.70	\$ 25,694.90
Supplies, Administrative	497	✓ \$13.75	\$ 6,833.75
Supplies, Nurse	497	✓ \$2.00	\$ 994.00
Supplies, Counselor	497	✓ \$5.70	\$ 2,832.90
Supplies, Cafeteria	497	✓ \$13.70	\$ 6,808.90
Supplies, Custodial	497	✓ \$18.70	\$ 9,293.90
Restroom Materials	497		\$ -
Library Materials	497	\$20.00	\$ 9,940.00
Electricity Outlets	56	\$3.25	\$ 182.00
Total Supplies & Materials		\$125.55	\$ 63,580.35

Previously Requested Amount

\$ 72,800.00

Difference

\$ (9,219.65)

ASTUMBO ELEM.

AS OF 9/30/05

POPULATION

660

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Lightings	65	50.00	\$ 3,250.00
Wiring	34	50.00	\$ 1,700.00
Library Counter Space	1	1500.00	\$ 1,500.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Instructional	660	51.70	\$ 34,122.00
Supplies, Nurse	660	2.00	\$ 1,320.00
Supplies; Admin	660	13.75	\$ 9,075.00
Cleaning Supplies	660	18.70	\$ 12,342.00
Cafeteria Supplies	660	13.70	\$ 9,042.00
Library Materials	660	20.00	\$ 13,200.00
Supplies, Counselor	660	5.70	\$ 3,762.00
	660		\$ -
	660		\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 90,313.00

Previously Requested Amount

\$ 101,538.00

Difference

\$ (11,225.00)

CHIEF BORDIE ELEM.

AS OF 9/30/05

POPULATION

563

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Cleaning Supplies ✓	563	18.70	\$ 10,528.10
Restroom Materials			\$ -
Library Materials ✓	563	20.00	\$ 11,260.00
Supplies, Cafeteria; Child Nutrition Program ✓	1	1000.00	\$ 1,000.00
Supplies, Instructional ✓	563	51.70	\$ 29,107.10
Supplies, Nurse ✓	563	2.00	\$ 1,126.00
Supplies, Administrative	563	13.75	\$ 7,741.25
Cafeteria Supplies ✓	563	13.70	\$ 7,713.10
Supplies, Counselor ✓	563	5.70	\$ 3,209.10
Total Supplies & Materials		125.55	\$ 71,684.65

Previously Requested Amount

\$ 80,462.00

Difference

\$ (8,777.35)

B.P. CARBULLIDO ELEM.

AS OF 9/30/05

POPULATION

530

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Supplies, Custodial ✓	530	18.7	\$ 9,911.00
Restroom Materials	530		\$ -
Library Materials ✓	530	20	\$ 10,600.00
Library Painting	1		\$ -
Library Book Shelving	1	4000	\$ 4,000.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Cafeteria ✓	530	13.7	\$ 7,261.00
Supplies, Instructional ✓	530	51.7	\$ 27,401.00
Supplies, Administrative ✓	530	13.75	\$ 7,287.50
Supplies, Nurse ✓	530	2	\$ 1,060.00
Supplies, Counselor ✓	530	5.7	\$ 3,021.00
			\$ -
Total Supplies & Materials		125.55	\$ 71,541.50

Previously Requested Amount

\$ 91,340.00

Difference

\$ (19,798.50)

FINEGAYAN ELEM.

AS OF 9/30/05

POPULATION

1107

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Cleaning Supplies ✓	1107	18.7	\$ 20,700.90
Restroom Materials	1107		\$ -
Library Materials ✓	1107	20	\$ 22,140.00
Library Painting	1	1000	\$ 1,000.00
Library Book shelving	1	1500	\$ 1,500.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Administrative ✓	1107	13.75	\$ 15,221.25
Supplies, Nurse ✓	1107	2	\$ 2,214.00
Supplies, Instructional ✓	1107	51.7	\$ 57,231.90
Supplies, Counselor ✓	1107	5.7	\$ 6,309.90
Supplies, Cafeteria ✓	1107	13.7	\$ 15,165.90
Library	1107		\$ -
			\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 142,483.85

Previously Requested Amount

\$ 154,116.00

Difference

\$ (11,632.15)

J.M. GUERRERO ELEM.

AS OF 9/30/05

POPULATION

898

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Lighting	50	368	\$ 18,400.00
Outlets	4	3.25	\$ 13.00
Cleaning supplies	898	18.7	\$ 16,792.60
Restroom Materials	898		\$ -
Library Materials	898	20	\$ 17,960.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Instructional, Adm, Nurse	898		\$ -
Supplies, Administrative ✓	898	13.75	\$ 12,347.50
Supplies, Nurse ✓	898	2	\$ 1,796.00
Supplies, Instructional ✓	898	51.7	\$ 46,426.60
Supplies, Counselor ✓	898	5.7	\$ 5,118.60
Supplies, Cafeteria ✓	898	13.7	\$ 12,302.60
Library Materials	898		\$ -
	898		
	898		
			\$ -
Total Supplies & Materials		125.55	\$ 132,156.90

Previously Requested Amount

\$ 137,735.00

Difference

\$ (5,578.10)

LYNDON B. JOHNSON

AS OF 9/30/05

POPULATION

337

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Cleaning Supplies	337	18.70	\$ 6,301.90
Library Materials	337	20.00	\$ 6,740.00
Restroom Materials			\$ -
Supplies, Cafeteria; Child Nutrition Prog	337	1.00	\$ 337.00
Supplies, Instructional	337	51.70	\$ 17,422.90
Supplies, Administrative	337	13.75	\$ 4,633.75
Supplies, Nurse	337	2.00	\$ 674.00
Supplies, Counselor	337	5.70	\$ 1,920.90
Library Materials			\$ -
Supplies, Cafeteria	337	13.70	\$ 4,616.90
Paint, 5-Gallon	1	4,000.00	\$ 4,000.00
			\$ -
Total Supplies & Materials		125.55	\$ 46,647.35

Previously Requested Amount

\$ 43,230.00

Difference

\$ 3,417.35

M. U. LUJAN ELEM.

AS OF 9/30/05

POPULATION

746

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Outlets	5	3.25	\$ 16.25
Cleaning Supplies	746	18.7	\$ 13,950.20
Restroom Supplies	746		\$ -
Library Materials	746	20	\$ 14,920.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Instructional	746	51.7	\$ 38,568.20
Supplies, Administrative	746	13.75	\$ 10,257.50
Supplies, Nurse	746	2	\$ 1,492.00
Supplies, Counselor	746	5.7	\$ 4,252.20
Library Materials	746		\$ -
Supplies, Cafeteria	746	13.7	\$ 10,220.20
			\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 94,676.55

Previously Requested Amount

\$ 108,732.25

Difference

\$ (14,055.70)

P.C. LUJAN ELEM.

AS OF 9/30/05

POPULATION

548

Schedule C - Supplies & Materials

Item	Unit Price	Total Price
Cleaning Supplies		\$ -
Restroom Supplies		\$ -
Library Materials	20.00	\$ 10,960.00
* Library Painting	300.00	\$ 300.00
* Library Book Shelving	5,000.00	\$ 5,000.00
* Library Counter space	1,500.00	\$ 1,500.00
Library Materials		\$ -
Supplies, Cafeteria; Child Nutrition Prog	1,000.00	\$ 1,000.00
Supplies; Instructional	51.70	\$ 28,331.60
Supplies; Administrative	13.75	\$ 7,535.00
Supplies; Nurse	2.00	\$ 1,096.00
Supplies; Counselor	5.70	\$ 3,123.60
Supplies; Custodial	18.7	\$ 10,247.60
Supplies; Cafeteria	13.7	\$ 7,507.60
Total Supplies & Materials	125.55	\$ 76,601.40

Previously Requested Amount

\$ 86,386.00

Difference

\$ (9,784.60)

MACHANAONAO ELEM.

AS OF 9/30/05

POPULATION

661

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	2	3.25	\$ 6.50
* Wiring	2	50.00	\$ 100.00
Library Materials	661	20.00	\$ 13,220.00
* Library Book Shelving	1	1000.00	\$ 1,000.00
* Library Counter space	1	1000.00	\$ 1,000.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	661	13.75	\$ 9,088.75
Supplies; Instructional	661	51.70	\$ 34,173.70
Supplies; Nurse	661	2.00	\$ 1,322.00
Supplies; Counselor	661	5.70	\$ 3,767.70
Supplies; Cafeteria	661	13.70	\$ 9,055.70
Supplies; Custodian	661	18.70	\$ 12,360.70
Supplies, Assessments			\$ -
Total Supplies & Materials		125.55	\$ 86,095.05

Previously Requested Amount \$ 67,431.50

Difference \$ 18,663.55

MERIZO ELEM.

AS OF 9/30/05

POPULATION

239

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	34	3.25	\$ 110.50
* Lightings	38	50.00	\$ 1,900.00
* Wiring	14	50.00	\$ 700.00
Library Materials	239		\$ -
Supplies, Cafeteria; Child Nutrition Prog	1	1000.00	\$ 1,000.00
Supplies, Instructional, Admin, Nurse			\$ -
Cleaning Supplies	239	18.70	\$ 4,469.30
Supplies, Instructional	239	51.70	\$ 12,356.30
Supplies, Administrative	239	13.75	\$ 3,286.25
Supplies, Nurse	239	2.00	\$ 478.00
Supplies, Counselor	239	5.70	\$ 1,362.30
Supplies, Cafeteria	239	13.70	\$ 3,274.30
Library Materials	239	20.00	\$ 4,780.00
			\$ -
Total Supplies & Materials		125.55	\$ 33,716.95

Previously Requested Amount \$ 35,334.50

Difference \$ (1,617.55)

ORDOT CHALAN PAGO ELEM.

AS OF 9/30/05

POPULATION

533

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
X Lightings (Parking Lot)	12	50	\$ 600.00
X Outlets	6	3	\$ 19.50
Cleaning Supplies	533	18.7	\$ 9,967.10
Restroom Materials			\$ -
Library Materials	533	20	\$ 10,660.00
Supplies, Cafeteria; Child Nutrition Prog			\$ -
Supplies, Cafeteria; Administrative	1	1000	\$ 1,000.00
Supplies; Administrative	533	13.75	\$ 7,328.75
Supplies; Nurse	533	2	\$ 1,066.00
Supplies; Counselor	533	5.7	\$ 3,038.10
Supplies; Instructional	533	51.7	\$ 27,556.10
Supplies, Cafeteria	533	13.7	\$ 7,302.10
Library Materials	533		\$ -
			\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 68,537.65
Previously Requested Amount			\$ 81,729.50
Difference			<u>\$ (13,191.85)</u>

D.L. PEREZ ELEM.

AS OF 9/30/05

POPULATION

804

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Difference
Outlets	6	3.25	\$ 19.50	\$ -
Lightings	200	50.00	\$ 10,000.00	\$ -
Cleaning Supplies	804	18.70	\$ 15,034.80	\$ (6,844.80)
Library Materials	804	20.00	\$ 16,080.00	\$ 1,300.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00	\$ 7,190.00
Supplies, Instructional	804	51.70	\$ 41,566.80	\$ (24,493.80)
Supplies, Administrative	804	13.75	\$ 11,055.00	\$ 11,529.00
Supplies, Cafeteria	804	13.70	\$ 11,014.80	\$ 6,058.20
Supplies, Counselor	804	5.70	\$ 4,582.80	\$ (4,582.80)
Supplies, Nurse	804	2.00	\$ 1,608.00	\$ 15,465.00
Total Supplies & Materials		125.55	\$ 111,961.70	\$ 5,620.80

Previously Requested Amount

\$ 134,655.50

Difference

\$ (22,693.80)

H.B. PRICE ELEM.

AS OF 9/30/05

POPULATION

840

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	38	3.25	\$ 123.50
Cleaning Supplies	840	18.70	\$ 15,708.00
Restroom Materials			\$ -
Library Materials, Book Shelving & Counter Sp	840	20.00	\$ 16,800.00
Supplies, Cafeteria; Child Nutrition Prog.	1	1000.00	\$ 1,000.00
Supplies, Instructional	840	51.70	\$ 43,428.00
Supplies, Administrative	840	13.75	\$ 11,550.00
Supplies, Nurse	840	2.00	\$ 1,680.00
Supplies, Counselor	840	5.70	\$ 4,788.00
Supplies, Library	840		\$ -
Supplies Cafeteria	840	13.70	\$ 11,508.00
			\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 106,585.50

Previously Requested Amount

\$ 128,085.50

Difference

\$ (21,500.00)

INARAJAN ELEM.

AS OF 9/30/05

POPULATION

300

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Lightings	323	50	\$ 16,150.00
Supplies, Custodial	300	18.7	\$ 5,610.00
Restroom Materials	300		\$ -
Library Materials	300	20	\$ 6,000.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Instructional	300	51.7	\$ 15,510.00
Supplies, Administrative	300	13.75	\$ 4,125.00
Supplies, Nurse	300	2	\$ 600.00
Library Materials	300		\$ -
Supplies, Cafeteria	300	13.7	\$ 4,110.00
Supplies, Counselor	300	5.7	\$ 1,710.00
			\$ -
Total Supplies & Materials		125.55	\$ 54,815.00

Previously Requested Amount

\$ 59,360.00

Difference

\$ (4,545.00)

MARCIAL SABLAN ELEM.

POPULATION

AS OF 9/30/05

506

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Supplies, Cafeteria; Child Nutrition Prog	1	\$1,000.00	\$ 1,000.00
Supplies, Instruction	506	\$51.70	\$ 26,160.20
Supplies, Administrative	506	\$13.75	\$ 6,957.50
Supplies, Nurse	506	\$2.00	\$ 1,012.00
Supplies, Counselor	506	\$5.70	\$ 2,884.20
Supplies, Cafeteria	506	\$13.70	\$ 6,932.20
Supplies, Custodial	506	\$18.70	\$ 9,462.20
Restroom Materials	506	\$ -	\$ -
Library Materials	506		\$ -
Library Materials	506	\$20.00	\$ 10,120.00
Supplies; Instruct, Admin, Cust	506	\$0.00	\$ -
Total Supplies & Materials		\$125.55	\$ 64,528.30

Previously Requested Amount

\$ 68,536.00

Difference

\$ (4,007.70)

F.Q. SANCHEZ ELEM.

AS OF 9/30/05

POPULATION

83

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	14	3.25	\$ 45.50
Supplies, Custodial	83	18.7	\$ 1,552.10
Restroom Materials	83		\$ -
Library Materials	83	20	\$ 1,660.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Instructional, Administration	83	13.75	\$ 1,141.25
* Paint; Exterior/Interior & Deck	1	1230	\$ 1,230.00
Supplies, Cafeteria	83	13.7	\$ 1,137.10
Supplies, Nurse	83	2	\$ 166.00
Supplies, Counselor	83	5.7	\$ 473.10
Library Materials	83		\$ -
Supplies, Instructional	83	51.7	\$ 4,291.10
	83		\$ -
	83		\$ -
	83		\$ -
	83		\$ -
	83		\$ -
Total Supplies & Materials		125.55	\$ 12,696.15

Previously Requested Amount \$ 13,531.50

Difference \$ (835.35)

J.Q. SAN MIGUEL ELEM.

AS OF 9/30/05

POPULATION

556

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	8	\$ 3.25	\$ 26.00
* Wiring	2	\$ 50.00	\$ 100.00
* Lightings	8	\$ 50.00	\$ 400.00
Supplies, Custodial	556	\$ 18.70	\$ 10,397.20
Restroom Materials			\$ -
Library Materials	556	\$ 20.00	\$ 11,120.00
* Library Painting	1	\$ 500.00	\$ 500.00
* Library Counter space	1	\$ 10,000.00	\$ 10,000.00
Supplies, Cafeteria; Child Nutrition Prog			\$ -
Supplies, Cafeteria; Child Nutrition Admin	1	\$ 1,000.00	\$ 1,000.00
Supplies, Instructional	556	\$ 51.70	\$ 28,745.20
Supplies, Nurse	556	\$ 2.00	\$ 1,112.00
Supplies, Counselor	556	\$ 5.70	\$ 3,169.20
Supplies, Cafeteria	556	\$ 13.70	\$ 7,617.20
Supplies, Admin	556	\$ 13.75	\$ 7,645.00
Library Materials			\$ -
Testing Materials	1	\$ 8,000.00	\$ 8,000.00
			\$ -
Total Supplies & Materials		125.55	\$ 89,831.80
Previously Requested Amount			\$ 94,666.00
Difference			\$ (4,834.20)

C.L. TAITANO ELEM.

AS OF 9/30/05

POPULATION

556

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Supplies, Custodial	556	18.7	\$ 10,397.20
Restroom Materials	556		\$ -
Library Materials	556	20	\$ 11,120.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Instructional	556	51.7	\$ 28,745.20
Supplies, Cafeteria	556	13.7	\$ 7,617.20
Supplies, Administrative	556	13.75	\$ 7,645.00
Supplies, Nurse	556	2	\$ 1,112.00
Supplies, Counselor	556	5.7	\$ 3,169.20
Library Materials	556		\$ -
	556		\$ -
	556		\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 70,805.80

Previously Requested Amount

\$ 88,188.00

Difference

\$ (17,382.20)

TALAFORO ELEM.

AS OF 9/30/05

POPULATION

281

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Cleaning Supplies	281	18.70	\$ 5,254.70
Restroom Materials	281		\$ -
Wiring	281		\$ -
Library Materials	281	20.00	\$ 5,620.00
Supplies, Cafeteria; Child Nutrition Program	1	1,000.00	\$ 1,000.00
Instructional, Admin., Counselor	281		\$ -
Supplies, Instructional	281	51.70	\$ 14,527.70
Supplies, Administrative	281	13.75	\$ 3,863.75
Supplies, Nurse	281	2.00	\$ 562.00
Supplies, Counselor	281	5.70	\$ 1,601.70
Supplies, Library			\$ -
Supplies Cafeteria	281	13.70	\$ 3,849.70
			\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 36,279.55

Previously Requested Amount

\$ 49,489.89

Difference

\$ (13,210.34)

TAMUNING ELEM.

AS OF 9/30/05

POPULATION

628

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Cleaning Supplies	628	18.70	\$ 11,743.60
Restroom Materials	628		\$ -
Library Materials	628	20.00	\$ 12,560.00
Supplies, Cafeteria; Child Nutrition Program	1	1,000.00	\$ 1,000.00
Supplies; Instructional	628	51.70	\$ 32,467.60
Supplies, Administrative	628	13.75	\$ 8,635.00
Supplies, Nurse	628	2.00	\$ 1,256.00
Supplies, Counselor	628	5.70	\$ 3,579.60
Supplies Cafeteria	628	13.70	\$ 8,603.60
Library Materials			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 79,845.40

Previously Requested Amount

\$ 96,140.00

Difference

\$ (16,294.60)

H.S. TRUMAN ELEM.

AS OF 9/30/05

POPULATION

331

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Cleaning Supplies	331	18.7	\$ 6,189.70
Restroom Materials	331		\$ -
Library Materials	331	20	\$ 6,620.00
* Library Book Shelving	1	3000	\$ 3,000.00
* Library Counter space	1	500	\$ 500.00
Supplies, Cafeteria; Child Nutrition Prog	1	1000	\$ 1,000.00
Supplies, Administrative	331	13.75	\$ 4,551.25
Supplies, Nurse	331	2	\$ 662.00
Supplies, Instructional	331	51.7	\$ 17,112.70
Supplies, Counselor	331	5.7	\$ 1,886.70
Supplies, Cafeteria	331	13.7	\$ 4,534.70
Supplies, Instructional	331		\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 46,057.05

Previously Requested Amount

\$ 49,390.00

Difference

\$ (3,332.95)

MARIA Q. ULLOA ELEM.

AS OF 9/30/05

POPULATION

964

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Lightings	128	50	\$ 6,400.00
* Outlets	5	3.25	\$ 16.25
Cleaning Supplies	964	18.70	\$ 18,026.80
Restroom Supplies	964		\$ -
Library Materials	964		\$ -
Supplies, Cafeteria; Child Nutrition Prog	1	1000.00	\$ 1,000.00
Supplies, Instructional	964	51.70	\$ 49,838.80
Supplies, Administrative	964	13.75	\$ 13,255.00
Supplies, Nurse	964	2.00	\$ 1,928.00
Supplies, Counselor	964	5.70	\$ 5,494.80
Library Materials	964	20.00	\$ 19,280.00
Supplies, Cafeteria	964	13.70	\$ 13,206.80
			\$ -
			\$ -
			\$ -
			\$ -
Total Supplies & Materials		125.55	\$ 128,446.45

Previously Requested Amount

\$ 145,588.25

Difference

\$ (17,141.80)

UPI ELEM.

AS OF 9/30/05

POPULATION

895

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Difference
* Outlets	7	3.25	\$ 22.75	\$ -
* Wiring	7	50.00	\$ 350.00	\$ -
Cleaning Supplies	895	18.70	\$ 16,736.50	\$ (736.50)
Restroom Materials	895		\$ -	\$ 10,000.00
Library Materials	895	20.00	\$ 17,900.00	\$ 360.00
* Library Painting	895		\$ -	\$ 5,000.00
* Library Book Shelving	895		\$ -	\$ 3,000.00
* Library Counter space	895		\$ -	\$ 2,000.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00	\$ 8,470.00
Supplies; Instructional	895	51.70	\$ 46,271.50	\$ 31,810.50
Supplies, Administrative	895	13.75	\$ 12,306.25	\$ (12,306.25)
Supplies, Nurse	895	2.00	\$ 1,790.00	\$ (1,790.00)
Supplies, Counselor	895	5.70	\$ 5,101.50	\$ (5,101.50)
Library Materials	895		\$ -	\$ -
Supplies Cafeteria	895	13.70	\$ 12,261.50	\$ (12,261.50)
Total Supplies & Materials		125.55	\$ 113,740.00	\$ 28,444.75

Previously Requested Amount

\$ 142,184.75

Difference

\$ (28,444.75)

WETTENGEL ELEM.

AS OF 9/30/05

POPULATION

721

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Library Materials	721	20	\$ 14,420.00
Library Painting	1	1000	\$ 1,000.00
Library Book Shelving	1	3000	\$ 3,000.00
Library Counter space	1	3000	\$ 3,000.00
Supplies, Cafeteria; Child Nutrition Program	1	1,000	\$ 1,000.00
Supplies; Instructional	721	51.7	\$ 37,275.70
Supplies; Admin	721	13.75	\$ 9,913.75
Supplies; Nurse	721	2	\$ 1,442.00
supplies; Counselor	721	5.7	\$ 4,109.70
Cafeteria Supplies; cleaning, toiletries	721	13.7	\$ 9,877.70
Cafeteria Admin Cost	1	1000	\$ 1,000.00
Cleaning Supplies	721	18.7	\$ 13,482.70
Library Materials			\$ -
SAT - 10 practice test materials BEST	1	3000	\$ 3,000.00
Total Supplies & Materials		125.55	\$ 102,521.55

Previously Requested Amount

\$ 121,982.00

Difference

\$ (19,460.45)

ALTERNATIVE MIDDLE SCHOOL

AS OF 9/30/05

POPULATION

250

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Outlets	12	3.25	\$ 39.00
Lighting	10	50.00	\$ 500.00
Wiring	12	50.00	\$ 600.00
Library Materials	250	20.00	\$ 5,000.00
Library Book Shelving	1	2500.00	\$ 2,500.00
Library Counter Space	1	2000.00	\$ 2,000.00
Library Painting	1	500.00	\$ 500.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	250	13.75	\$ 3,437.50
Supplies; Instructional	250	51.70	\$ 12,925.00
Supplies; Nurse	250	2.00	\$ 500.00
Supplies; Counselor	250	5.70	\$ 1,425.00
Supplies; Cafeteria	250	13.70	\$ 3,425.00
Supplies; Custodian	250	18.70	\$ 4,675.00
Total Supplies & Materials		125.55	\$ 38,526.50

Previously Requested Amount \$ 46,139.96

Difference \$ (7,613.46)

AGUEDA JOHNSTON MIDDLE

AS OF 9/30/05

POPULATION

773

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Outlets	295	3.25	\$ 958.75
Wiring		50.00	\$ -
Library Materials	773	20.00	\$ 15,460.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	773	13.75	\$ 10,628.75
Supplies; Instructional	773	51.70	\$ 39,964.10
Supplies; Nurse	773	2.00	\$ 1,546.00
Supplies; Counselor	773	5.70	\$ 4,406.10
Supplies; Cafeteria	773	13.70	\$ 10,590.10
Supplies; Custodian	773	18.70	\$ 14,455.10
Total Supplies & Materials		125.55	\$ 99,008.90

Previously Requested Amount	\$ 105,808.75
Difference	\$ (6,799.85)

V. BENAVENTE MIDDLE

AS OF 9/30/05

POPULATION

1609

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	13	3.25	\$ 42.25
* Lighting	108	50.00	\$ 5,400.00
* Wiring			\$ -
Library Materials	1609	20.00	\$ 32,180.00
* Library Book Shelving			\$ -
* Library Counter Space			\$ -
Library Painting	1	2000.00	\$ 2,000.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	1609	13.75	\$ 22,123.75
Supplies; Instructional	1609	51.70	\$ 83,185.30
Supplies; Nurse	1609	2.00	\$ 3,218.00
Supplies; Counselor	1609	5.70	\$ 9,171.30
Supplies; Cafeteria	1609	13.70	\$ 22,043.30
Supplies; Custodian	1609	18.70	\$ 30,088.30
Test Best Materials	1	40000.00	\$ 40,000.00
Total Supplies & Materials		125.55	\$ 250,452.20
Previously Requested Amount			\$ 233,542.25
Difference			\$ 16,909.95

INARAJAN MIDDLE

AS OF 9/30/05

POPULATION

641

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	520	3.25	\$ 1,690.00
* Lighting	1236	50.00	\$ 61,800.00
* Wiring			\$ -
Library Materials	641	20.00	\$ 12,820.00
* Library Book Shelving			\$ -
* Library Counter Space			\$ -
* Library Painting			\$ -
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	641	13.75	\$ 8,813.75
Supplies; Instructional	641	51.70	\$ 33,139.70
Supplies; Nurse	641	2.00	\$ 1,282.00
Supplies; Counselor	641	5.70	\$ 3,653.70
Supplies; Cafeteria	641	13.70	\$ 8,781.70
Supplies; Custodian	641	18.70	\$ 11,986.70
			\$ -
Total Supplies & Materials		125.55	\$ 144,967.55
Previously Requested Amount			\$ 148,110.00
Difference			\$ (3,142.45)

F. B. LEON GUERRERO MIDDLE

AS OF 9/30/05

POPULATION

1299

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	14	3.25	\$ 45.50
* Lighting	108	50.00	\$ 5,400.00
* Wiring			\$ -
Library Materials	1299	20.00	\$ 25,980.00
* Library Book Shelving			\$ -
* Library Counter Space			\$ -
* Library Painting	1	500.00	\$ 500.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	1299	13.75	\$ 17,861.25
Supplies; Instructional	1299	51.70	\$ 67,158.30
Supplies; Nurse	1299	2.00	\$ 2,598.00
Supplies; Counselor	1299	5.70	\$ 7,404.30
Supplies; Cafeteria	1299	13.70	\$ 17,796.30
Supplies; Custodian	1299	18.70	\$ 24,291.30
			\$ -
Total Supplies & Materials		125.55	\$ 170,034.95
Previously Requested Amount			\$ 178,765.50
Difference			\$ (8,730.55)

OCEANVIEW MIDDLE

AS OF 9/30/05

POPULATION

480

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Outlets	142	3.25	\$ 461.50
Lighting		50.00	\$ -
Wiring			\$ -
Library Materials	480	20.00	\$ 9,600.00
Library Book Shelving	1	5000.00	\$ 5,000.00
Library Counter Space	1	5000.00	\$ 5,000.00
Library Painting	1	5000.00	\$ 5,000.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	480	13.75	\$ 6,600.00
Supplies; Instructional	480	51.70	\$ 24,816.00
Supplies; Nurse	480	2.00	\$ 960.00
Supplies; Counselor	480	5.70	\$ 2,736.00
Supplies; Cafeteria	480	13.70	\$ 6,576.00
Supplies; Custodian	480	18.70	\$ 8,976.00
Test Materials			\$ -
Total Supplies & Materials		125.55	\$ 76,725.50

Previously Requested Amount \$ 82,062.00

Difference \$ (5,336.50)

JOSE L.G. RIOS MIDDLE

POPULATION

AS OF 9/30/05

835

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets		3.25	\$ -
* Lighting		50.00	\$ -
* Wiring			\$ -
Library Materials	835	20.00	\$ 16,700.00
* Library Book Shelving			\$ -
* Library Counter Space			\$ -
* Library Painting			\$ -
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	835	13.75	\$ 11,481.25
Supplies; Instructional	835	51.70	\$ 43,169.50
Supplies; Nurse	835	2.00	\$ 1,670.00
Supplies; Counselor	835	5.70	\$ 4,759.50
Supplies; Cafeteria	835	13.70	\$ 11,439.50
Supplies; Custodian	835	18.70	\$ 15,614.50
Test Materials	1	2000.00	\$ 2,000.00
Total Supplies & Materials		125.55	\$ 107,834.25
Previously Requested Amount			\$ 113,426.00
Difference			\$ (5,591.75)

LUIS P. UNTALAN MIDDLE

AS OF 9/30/05

POPULATION

1215

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	142	3.25	\$ 461.50
* Lighting		50.00	\$ -
* Wiring			\$ -
Library Materials	1215	20.00	\$ 24,300.00
Library Book Shelving			\$ -
Library Counter Space			\$ -
Library Painting			\$ -
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	1215	13.75	\$ 16,706.25
Supplies; Instructional	1215	51.70	\$ 62,815.50
Supplies; Nurse	1215	2.00	\$ 2,430.00
Supplies; Counselor	1215	5.70	\$ 6,925.50
Supplies; Cafeteria	1215	13.70	\$ 16,645.50
Supplies; Custodian	1215	18.70	\$ 22,720.50
Test Materials			\$ -
Total Supplies & Materials		125.55	\$ 154,004.75

Previously Requested Amount	\$ 163,602.50
Difference	\$ (9,597.75)

GEORGE WASHINGTON HIGH

AS OF 9/30/05

POPULATION

2690

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
*Outlets	84	3.25	\$ 273.00
*Wiring	130	50.00	\$ 6,500.00
*Lightings	109	50.00	\$ 5,450.00
Library Materials	2690	20.00	\$ 53,800.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	2690	13.75	\$ 36,987.50
Supplies; Instructional	2690	51.70	\$ 139,073.00
Supplies; Nurse	2690	2.00	\$ 5,380.00
Supplies; Counselor	2690	5.70	\$ 15,333.00
Supplies; Cafeteria	2690	13.70	\$ 36,853.00
Supplies; Custodian	2690	18.70	\$ 50,303.00
Total Supplies & Materials		125.55	\$ 350,952.50

Previously Requested Amount \$ 374,219.00

Difference \$ (23,266.50)

800,000

JOHN F. KENNEDY SR. HIGH

AS OF 9/30/05

POPULATION

2490

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Outlets	137	3.25	\$ 445.25
Wiring	27	50.00	\$ 1,350.00
Lightings	209	50.00	\$ 10,450.00
Library Materials	2490	20.00	\$ 49,800.00
* Library Book Shelving	1	29907.00	\$ 29,907.00
* Library Counter Space	1	7795.00	\$ 7,795.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	2490	13.75	\$ 34,237.50
Supplies; Instructional	2490	51.70	\$ 128,733.00
Supplies; Nurse	2490	2.00	\$ 4,980.00
Supplies; Counselor	2490	5.70	\$ 14,193.00
Supplies; Cafeteria	2490	13.70	\$ 34,113.00
Supplies; Custodian	2490	18.70	\$ 46,563.00
Total Supplies & Materials		125.55	\$ 363,566.75
Previously Requested Amount			\$ 399,251.25
Difference			\$ (35,684.50)

SIMON SANCHEZ SR. HIGH

AS OF 9/30/05

POPULATION

2535

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
* Outlets	256	3.25	\$ 832.00
* Wiring	16	50.00	\$ 800.00
* Lightings		50.00	\$ -
Library Materials	2535	20.00	\$ 50,700.00
* Library Book Shelving	1	15000.00	\$ 15,000.00
* Library Counter Space	1	10000.00	\$ 10,000.00
* Library Painting	1	36000.00	\$ 36,000.00
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	2535	13.75	\$ 34,856.25
Supplies; Instructional	2535	51.70	\$ 131,059.50
Supplies; Nurse	2535	2.00	\$ 5,070.00
Supplies; Counselor	2535	5.70	\$ 14,449.50
Supplies; Cafeteria	2535	13.70	\$ 34,729.50
Supplies; Custodian	2535	18.70	\$ 47,404.50
Total Supplies & Materials		125.55	\$ 381,901.25

Previously Requested Amount \$ 406,610.00

Difference \$ (24,708.75)

SOUTHERN HIGH

AS OF 9/30/05

POPULATION

1656

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price
Outlets	16	3.25	\$ 52.00
Wiring	1	50.00	\$ 50.00
Lightings		50.00	\$ -
Library Materials	1656	20.00	\$ 33,120.00
Library Book Shelving			\$ -
Library Counter Space			\$ -
Library Painting			\$ -
Supplies, Cafeteria; Child Nutrition Program	1	1000.00	\$ 1,000.00
Supplies, Administrative	1656	13.75	\$ 22,770.00
Supplies; Instructional	1656	51.70	\$ 85,615.20
Supplies; Nurse	1656	2.00	\$ 3,312.00
Supplies; Counselor	1656	5.70	\$ 9,439.20
Supplies; Cafeteria	1656	13.70	\$ 22,687.20
Supplies; Custodian	1656	18.70	\$ 30,967.20
Total Supplies & Materials		125.55	\$ 209,012.80

Previously Requested Amount \$ 233,006.00

Difference \$ (23,993.20)

I MINA'BENTE OCHO NA LIHESLATURAN GUÅHAN
2006 (SECOND) Regular Session

AGENDA

August 28, 2006

(Reconvening of August 26, 2006)

~~(Reconvening of August 21, 22, 23, 24, 25, 2006)~~

~~(Reconvening of August 15 to 18, 2006)~~

- (i) Call to order;**
- (ii) Prayer by the Chaplain;**
- (iii) Singing of the Guam Hymn in Chamorro;**
- (iv) Singing of the National Anthem;**
- (v) Roll call;**
- (vi) Call for approval of the Legislative Journal; ~~7/20/06 dj; 8/14/06 dj~~**
- (vii) Communications and petitions; ~~There are~~**
- (viii) Messages from *I Maga'lahren Guåhan*; ~~There are~~**
- (ix) Reports of Standing Committees; ~~There are~~**
- (x) Reports of Select Committees; None**
- (xi) Introduction and first reading of bills and resolutions: Resolution No. 178(EC); Resolution No. 179(LS) to Resolution No. 180(LS); Legislative Certificate 95(LS) to Legislative Certificate 97(LS); Resolution No. 181(LS) to Resolution No. 183(LS); Bill No. 348(LS) to Bill No. 350(LS); Resolution No. 184(LS); Bill No. 351(LS); Resolution No. 185(LS); Bill No. 352(LS); Bill No. ___(LS) to Bill No. ___(LS); Resolution No. ___(LS) to Resolution No. ___(LS); Legislative Certificate ___(LS) to Legislative Certificate ___(LS).**
- (xii) Motions;**
 - 1. Veto of Bill No. 99(EC) (to extend the emergency declaration issued by *I Maga'lahren Guåhan* as contained in Executive Order 2005-04 relative to the rental of office space for the Office of the Attorney General).

2. ~~Veto of Bill No. 207(EC) (Appointment and Removal of officers and employees with the Governor's Office, Lt. Governor's Office, the Guam State Clearinghouse, and all other offices under purview of the Lt. Governor.)~~
3. ~~Veto of Bill No. 309(EC) (relative to *repealing* section 4104 of Title 7 GCA to *repeal* the Supreme Court's authority to issue declaratory judgments)~~

(xiii) Legislative Concurrence;

1. ~~From the Committee on Natural Resources, Utilities & Micronesian Affairs on the appointment of Mr. Andrew Chung Park to serve as a member of the Guam Environmental Protection Agency Board of Directors with the recommendation to do confirm.~~
2. ~~From the Committee on Natural Resources, Utilities & Micronesian Affairs on the appointment of Mr. George Lai to serve as a member of the Guam Environmental Protection Agency Board of Directors with the recommendation to do confirm.~~
3. ~~From the Committee on Natural Resources, Utilities & Micronesian Affairs on the appointment of Mr. Robert A. Perron to serve as a member of the Guam Environmental Protection Agency Board of Directors with the recommendation to do confirm.~~
4. ~~From the Committee on Finance, Taxation & Commerce on the appointment of Mrs. Carmelita C. Blas to serve as a member of the Guam Board of Equalization with the recommendation to do confirm.~~
5. ~~From the Committee on Education & Community Development on the appointment of Ms. Melinda D. Castro to serve as a member of the Guam Education Policy Board with the recommendation to do confirm.~~
6. ~~From the Committee on Judiciary, Governmental Operations & Reorganization on the appointment of Mr. John A. Smith to serve as a member of the Civil Service Commission with the recommendation to do confirm.~~
7. ~~From the Committee on Aviation, Immigration, Labor & Housing on the appointment of Ms. Sophia T. Santos to serve as a member of the Guam Housing Corporation Board of Directors with the recommendation to do confirm.~~
8. ~~From the Committee on Aviation, Immigration, Labor & Housing on the appointment of Mr. Glenn A. Meno to serve as a member of the Guam Housing Corporation Board of Directors with the recommendation to do confirm.~~